CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: March 7, 2022

| AGENDA ITEM: | |
|--|----------------------------|
| Supplemental Agreement No. 3 with HDR, Inc. for the 88 | th ST NE Corridor Project. |
| PREPARED BY: | DIRECTOR APPROVAL: |
| Steven Miller, Senior Project Manager | 00- |
| DEPARTMENT: | 14/2 |
| Public Works, Engineering | |
| ATTACHMENTS: | |
| Supplemental Agreement No. 3 | |
| BUDGET CODE: | AMOUNT: |
| 30500030.563000, R1101 | \$ 0.00 |

SUMMARY:

On May 14, 2018, Council approved a professional services agreement with HDR, Inc. (HDR) to provide engineering services for the 88th ST NE project to complete 30% design. On September 9, 2019, Council approved supplemental agreement no. 1 to advance design to 60%, environmental permitting services and preliminary right-of-way services. The design has been completed to 60%, including preliminary permitting and early right-of-way tasks. The agreement was then supplemented on August 24, 2021 as a one-time six month no-cost extension, with an expiration on March 31, 2022.

Due to longer than expected federal permitting requirements under the National Environmental Policy Act (NEPA), the project has essentially been in a holding pattern. Additional time is needed to retain HDR under contract while the project secures the necessary permits and advances to the next phase, which will include right-of-way acquisition. The City received a federal transportation grant award in the amount of \$1.245 million for right-of-way acquisition. In order to advance to the right-of-way phase of the project and obligate the federal funds, the City requires NEPA approval. Staff anticipate NEPA approval to occur soon.

The attached, no-cost, supplemental agreement No. 3 with HDR will provide a time extension thru December 31, 2023.

RECOMMENDED MOTION:

I move to authorize the Mayor to sign and execute the attached Supplemental Agreement No. 3 with HDR, Inc., to extend the contract end date to December 31, 2023.



| - | | | | | | | |
|--|---|----------------------------|--|--|--|--|--|
| Supplemental Agreement | | | | | | | |
| Number 3 | 929 108th Ave. NE, Suite 1300 Bellevue, WA 98005 | | | | | | |
| Original Agreement Number | Bellevue, WA 98005 | | | | | | |
| | Phone: (425)450-6200 | | | | | | |
| Project Number | Execution Date | Completion Date | | | | | |
| R1101 | 05/15/2018 | 12/31/2023 | | | | | |
| Project Title | New Maximum Amount Payable | | | | | | |
| 88th Street NE Corridor Improvement Project | N/A | | | | | | |
| Description of Work | | | | | | | |
| Extend completion date of existing contract for dec 03/31/2022 to 12/31/2023. | sign, right-of-way, and perr | mitting services from | | | | | |
| The Local Agency of Marysville, WA | | | | | | | |
| desires to supplement the agreement entered in to | with HDR Engineering, Inc | 2. | | | | | |
| and executed on $05/15/2018$ and identified | | | | | | | |
| All provisions in the basic agreement remain in effe | ct except as expressly mod | lified by this supplement. | | | | | |
| The changes to the agreement are described as fol | lows: | | | | | | |
| | I | | | | | | |
| Section 1, SCOPE OF WORK, is hereby changed t $\mathrm{N/A}$ | o read: | | | | | | |
| | II | | | | | | |
| Section IV, TIME FOR BEGINNING AND COMPLE | • | • | | | | | |
| for completion of the work to read: <u>Time of comple</u> | |)43. | | | | | |
| Section V, PAYMENT, shall be amended as follows: $\mathrm{N/A}$ | | | | | | | |
| as set forth in the attached Exhibit A, and by this re If you concur with this supplement and agree to the spaces below and return to this office for final action By: Rob Berman | changes as stated above, n. | | | | | | |
| RAR | | | | | | | |
| Consultant Signature | Δηριονία | ng Authority Signature | | | | | |
| Consultant Signature | Αρριονι | ig nationly dignature | | | | | |
| | | | | | | | |

Date

| | | | E | khibit "A" | | | | | | |
|---------------------------------------|---------|------------|-----------------|----------------|-----------------------|----------------------|------------------|---|-------|--------------|
| | | S | umma | ry of Payments | | | | | | |
| | | | | | Supplem | ent #2 Supplement #3 | | | | |
| | Basic A | greement | t Supplement #1 | | t #1 (Time Extension) | | (Time Extension) | | Total | |
| Direct Salary Cost | \$ | 217,199.55 | \$ | 270,670.51 | \$ | - | \$ | - | \$ | 487,870.06 |
| Overhead (Including Payroll Additives | \$ | 340,634.05 | \$ | 422,218.92 | \$ | • | \$ | | \$ | 762,852.97 |
| Direct Non-Salary Costs | \$ | 376,172.18 | \$ | 225,789.00 | \$ | - | \$ | - | \$ | 601,961.18 |
| Fixed Fee | \$ | 65,159.85 | \$ | 81,201.14 | \$ | | \$ | - | \$ | 146,360.99 |
| Total | \$ | 999,165.63 | \$ | 999,879.57 | \$ | - | \$ | - | Ś | 1,999,045.20 |