



# Marysville School District Community Levy Presentations

RENEWING OUR COMMITMENT



OUR VALUES



OUR PROMISE

Item A - 1

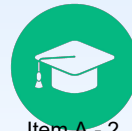


OUR COMMITMENT

# LAND ACKNOWLEDGEMENT



We respectfully acknowledge that this meeting is being held on the traditional homelands to the Coast Salish Tribes, in particular the Tulalip, Snohomish, Stillaguamish, and Sauk-Suiattle Tribes. We see you, respect your right to sovereignty and are committed to being better listeners, learners, and in lifting indigenous voices to work together for our students and community.



Item A - 2



# MEETING OBJECTIVES

## OBJECTIVE ONE:

- ❖ To inform our community about what levy dollars support

## OBJECTIVE TWO:

- ❖ To inform our community about levy costs for the taxpayer

## OBJECTIVE THREE:

- ❖ To provide our community with the opportunity to ask questions about levy expenditures and tax rates



**We build relationships by listening with respect and communicating clearly.**

# TWO LEVY PROPOSITIONS

- ❖ FEBRUARY 8, 2022 BALLOT
- ❖ 4-YEAR REPLACEMENT LEVIES
- ❖ 50%+1 MAJORITY

## PROPOSITION ONE

- ❖ Educational Programs & Operations Levy

## PROPOSITION TWO

- ❖ Technology & Capital Projects Levy



**We are accountable for each student's success.**

Item A - 4

# ANNUAL REVENUE GENERATED BY LEVIES

## Educational Programs and Operations Levy:

- ❖ Approximately \$25 Million/18%-20% of overall budget

## Technology & Capital Projects Levy:

- ❖ Approximately \$7 Million



**We relentlessly pursue each student's success.**

Item A - 5

# EDUCATION, PROGRAMS & OPERATIONS LEVY SUPPORTS:



- ▶ Smaller Class Sizes
- ▶ Nurses, counselors, librarians, and support staff
- ▶ Programs for students with disabilities
- ▶ Student transportation
- ▶ Arts, music, athletics, and extra-curricular programs
- ▶ Health, safety and security of our students
- ▶ Instructional Resources
- ▶ Early Learning



**We will end inequitable practices by removing barriers to an inclusive environment.**



# TECHNOLOGY & CAPITAL PROJECTS LEVY SUPPORTS:

## 1. Technology

- ▶ Staff Support (Technicians, System Admin, TOSAs and Paras Staff )
- ▶ Professional development focusing on classroom technology integration
- ▶ Upgrade and improve infrastructure systems
- ▶ Refresh and Maintenance of Network Systems and WiFi
- ▶ Refresh of Staff and Student Devices
- ▶ Device, software and digital curriculum licensing



**Each and every student is our highest priority.**

Item A - 7

# TECHNOLOGY & CAPITAL PROJECTS LEVY SUPPORTS:



## 2. Capital Improvements

- ▶ Roof and gutter replacements
- ▶ Fire systems upgrades
- ▶ Floor replacements
- ▶ Electrical retrofits such as lighting, outlets, and intercoms
- ▶ Siding replacements
- ▶ Door and hardware replacements
- ▶ Boiler replacements and HVAC improvements
- ▶ Add and replace security systems
- ▶ Upgrade playgrounds and parking lots



**We CARE that our students are prepared for a rapidly changing world.**



# GENERAL LEVY INFORMATION



- **Rate (\$ per 1,000)**

Levy Amount / Assessed Value x 1,000

- **Levy Amount (Amount approved by voters on Resolution)**

Assessed Value x Rate / 1,000

- **Levy Guidelines**

School district enrichment levies are limited to the lessor of \$2,500 per pupil, as increased by inflation, or \$2.50 per \$1,000 assessed property valuation.



**We CARE each student is ENGAGED with teachers, staff, families, and the community.**

# EDUCATION, PROGRAMS & OPERATIONS LEVY PROJECTED RATE



<i>Current 2021 Rate per Thousand</i>	<b>Projected 2023 Rate per Thousand</b>	<b>Projected 2024 Rate per Thousand</b>	<b>Projected 2025 Rate per Thousand</b>	<b>Projected 2026 Rate per Thousand</b>
<b>\$2.500</b>	<b>2.204</b>	<b>2.193</b>	<b>2.180</b>	<b>2.183</b>
<b>Savings</b>	<b>\$ .30</b>			



**We CARE each student is INSPIRED each day to passionately pursue their education.**

# TECHNOLOGY & CAPITAL PROJECTS LEVY PROJECTED RATE



<i>Current 2021 Rate Per Thousand</i>	<b>Projected 2023 Rate per Thousand</b>	<b>Projected 2024 Rate per Thousand</b>	<b>Projected 2025 Rate per Thousand</b>	<b>Projected 2026 Rate per Thousand</b>
<b>\$ 0.067</b>	<b>0.601</b>	<b>0.602</b>	<b>0.599</b>	<b>0.594</b>



**We CARE each student is PREPARED for continuous learning and civic responsibility.**

# COMBINED RATE COMPARISON



	<i>Current 2021</i> Rate per Thousand	<b>Projected 2023 Rate per Thousand</b>	<b>Projected 2024 Rate per Thousand</b>	<b>Projected 2025 Rate per Thousand</b>	<b>Projected 2026 Rate per Thousand</b>
E, P, & O Levy	\$ 2.500	2.204	2.193	2.180	2.183
Technology & Capital Levy	\$ 0.607	0.601	0.602	0.599	0.594
<b>Combined Total:</b>	<b>\$ 3.107</b>	<b>2.805</b>	<b>2.795</b>	<b>2.779</b>	<b>2.777</b>
	<b>Projected Savings:</b>	<b>\$0.302</b>			



# Questions or Comments?

*Please put your questions and comments in the Chat.*

**Thank you!**



## OUR VALUES

Our core values drive our actions and behaviors.



## OUR PROMISE

Marysville School District **CARES** that our students are prepared for a rapidly changing world.

Item A - 13



## OUR COMMITMENT

Marysville School District **CARES** that each student is:

- **Engaged**
- **Inspired**
- **Prepared**