

# Resiliency & Recovery for a Healthy, Thriving Community

**City of Marysville Presentation**  
**Shawn Frederick, Administrative Officer**  
**Snohomish Health District**



**2020 in  
REVIEW (NON-COVID)**

# Rebuilding the Agency

- ✓ Online service delivery
- ✓ IT infrastructure
- ✓ Rucker Building improvements
- ✓ Transparency and accountability
  - ClearGov

# Environmental Health Division



**4,500+**

Inspections on restaurants, grocery stores, espresso stands, caterers and mobile food vehicles



**1,000+**

Complaints addressed (food, pools, septic and solid waste)



**~500**

Permits for pools and spas that we routinely inspect



**200+**

Public and private schools with kitchen permits and required safety inspections

# Prevention Services Division



More than 3,000 cases of sexually transmitted diseases reported



1300+ consultations with child care providers – 3x more than in 2019



Investigated 1,000+ communicable disease cases (separate from COVID-19)



Conducted 47 Vaccines for Children compliance visit and 500+ technical assistance visits

# In Your Community

- ✓ 294 annual food establishment permits issued.
- ✓ Followed up on 64 complaints involving food establishments.
- ✓ Responded to 146 COVID-related calls involving Marysville businesses.
- ✓ 146 child care providers received consultations through Child Care Health Outreach program, and 341 continuing education courses completed by providers in or from Marysville.
- ✓ Land Use team reviewed 27 building clearances and 40 as-builts, and issued 45 septic permits in Marysville.
- ✓ Tested nearly 3,000 Marysville residents at our community-based COVID testing events.

# COVID-19 RESPONSE

# Web Resources (www.snohd.org/covid)

## CORONAVIRUS INFORMATION

The Snohomish Health District is tracking COVID-19 carefully and working with the community to reduce the impacts of this virus. We can all help fight this pandemic by staying informed and prepared. This is an evolving situation, and these web pages are updated frequently. To reach the Snohomish Health District's COVID-19 call center, call 425-339-5278.

Please click the topic buttons below for more information.



Case Counts and Data



Drive-Thru Testing



COVID-19 Health Info



COVID Vaccine



WA Notify App



News and Briefings



Schools/Child Care



Businesses/Organizations



Healthcare Providers



At-Risk Populations



FAQ



Language Resources



Posters for Download



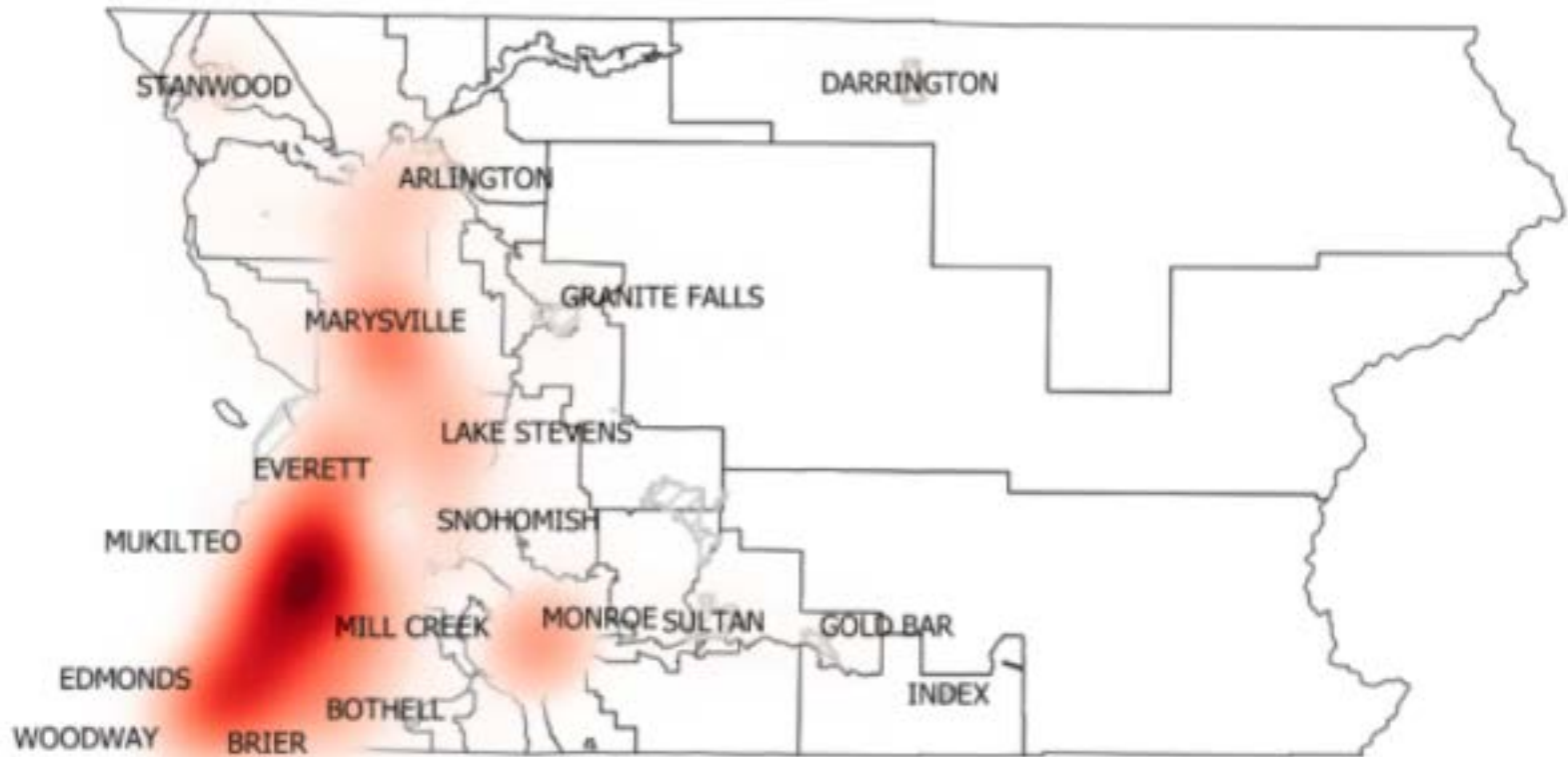
State Guidance



Long-Term Care Facilities



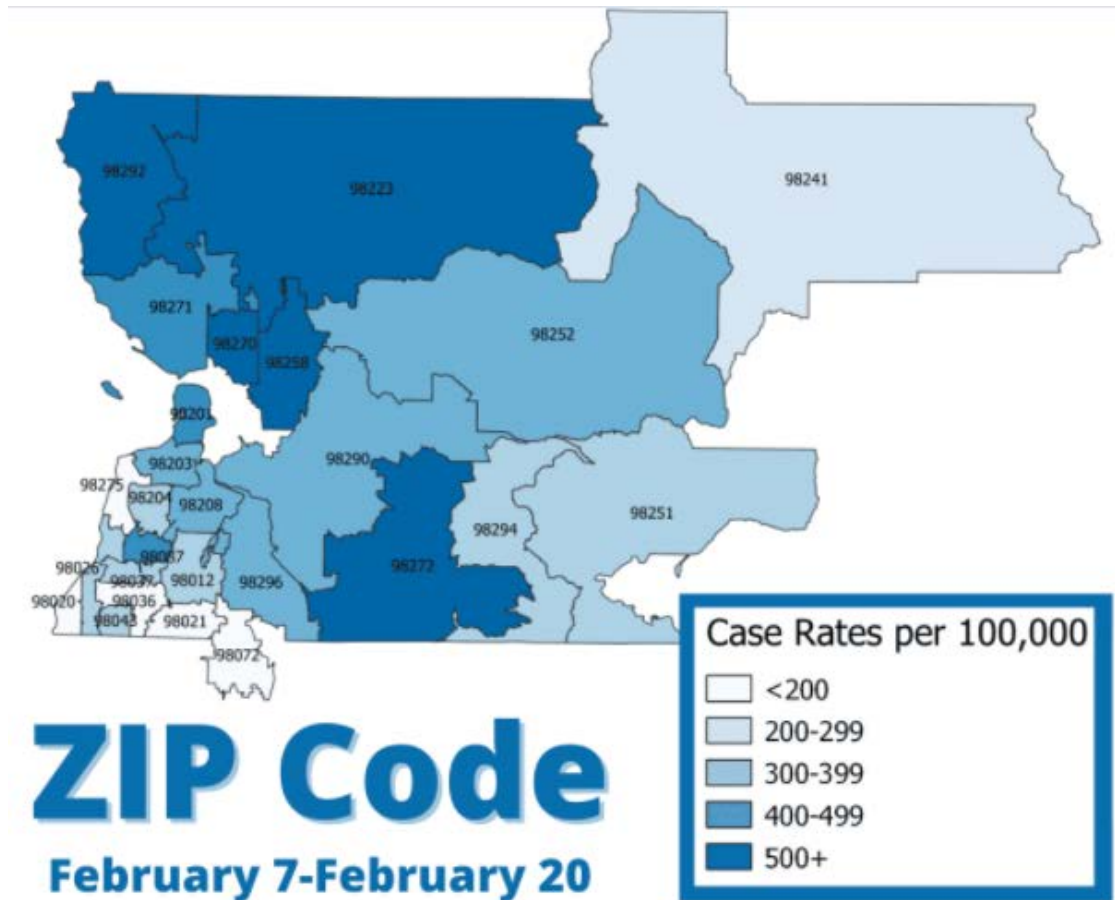
# COVID-19 Heat Map--Cumulative



Through February 20, 2021

Item B - 9

# Rate by Zip Code for 2-week Period



Through February 20, 2021

# COVID-19 Looking Ahead

- Healthcare System
  - Continue work with hospitals, LTCFs, clinics, pharmacies & providers
- Disease Prevention & Containment
  - Continue testing, case, contact and outbreak investigations
  - Support schools in implementing statewide guidance
- Vaccine
  - Work with Vaccine Taskforce to increase supply to meet capacity
  - Develop reporting information on demographics, etc.
  - Collaborate with partners to increase access for underserved
  - Continue to follow prioritization in vaccination phases

# COVID-19 Vaccine Dashboard

	Total first doses received (weeks 1-10)	Total second doses received (weeks 4-10)	No. of approved providers that received vaccine	Number of first doses administered*	Number of second doses administered	Increase in all doses administered since last week	Expected first dose allocation for week 11	Expected second dose allocation for week 11	Total number of approved providers
<b>Moderna</b>	72,400	59,700	25	69,030	22,713	20,187	1,900	8,190	112
<b>Pfizer</b>	20,475	5,850	1	23,205	5,982	5,450	8,190	12,700	4
<b>Total</b>	<b>92,875</b>	<b>65,550</b>	<b>26</b>	<b>92,235</b>	<b>28,695</b>	<b>25,637</b>	<b>10,090</b>	<b>20,890</b>	<b>112</b>

*\*Note: These numbers are preliminary based on what has been entered into the Washington Immunization Information System (WAIS).*

*Does not include federal-pharmacy partnership addressing nursing homes and assisted living facilities*

February 20, 2021

# Moving **FORWARD**

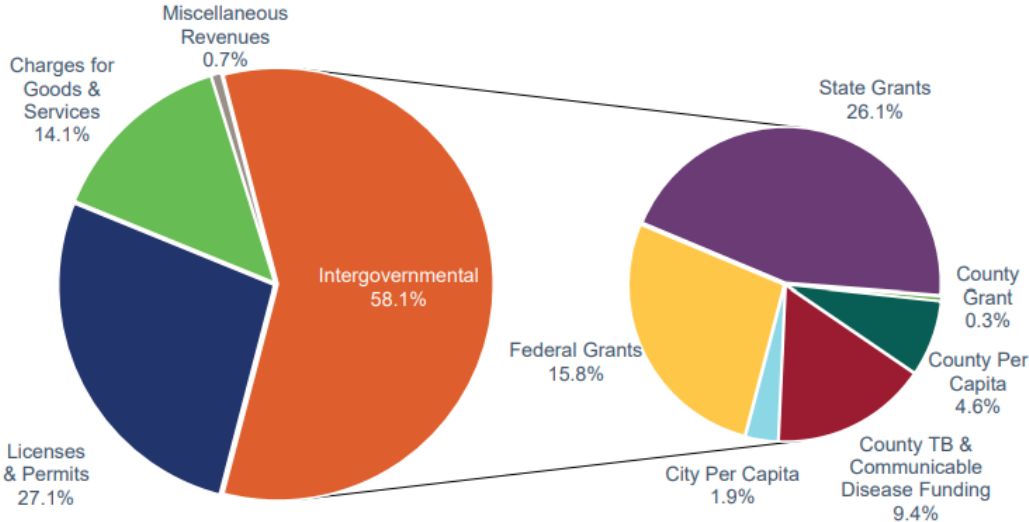
# Implementing Our Strategic Plan

- Reduce the rate of communicable disease and other notifiable conditions
- Prevent or reduce chronic diseases and injuries
- Provide high-quality environmental health services
- Improve maternal, child, and family health outcomes
- Provide legally required vital records
- Address ongoing, critical public health issues
- Support increased access to medical, oral, and mental health care
- Build a more sustainable organization

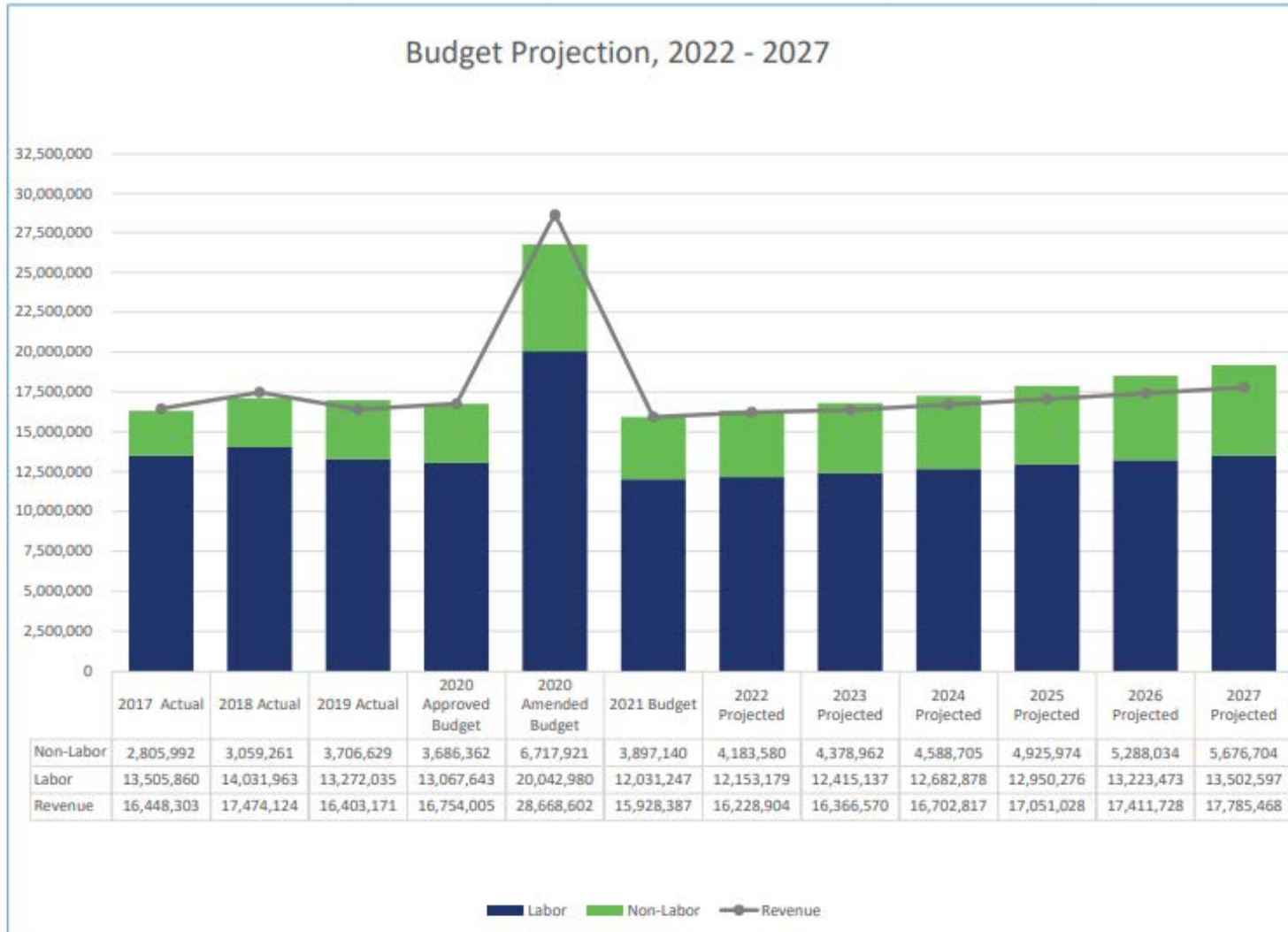
# Projected Revenues

	2017 Actual	2018 Actual	2019 Actual	2020 Amended Budget	2021 Proposed Budget
Licenses & Permits	3,860,426	4,008,199	3,787,452	3,577,892	4,314,297
Intergovernmental Revenue	10,147,984	11,046,367	9,913,452	22,383,413	9,260,321
Charges for Goods & Services	2,140,985	1,838,729	2,578,610	2,449,479	2,239,463
Miscellaneous Revenues	<u>298,909</u>	<u>580,829</u>	<u>401,213</u>	<u>257,818</u>	<u>114,557</u>
	<b>16,448,304</b>	<b>17,474,124</b>	<b>16,680,727</b>	<b>28,668,602</b>	<b>15,928,387</b>

2021 Budgeted Revenue By Source



# Updated Six-Year Forecast





# Looking Ahead

- ✓ COVID Funding - continue engaging with federal delegation and local partners to ensure extended & expanded
- ✓ Sustainable Funding - while 2021-2025 are fairly stable, current trends would leave the District with an inadequate total fund balance to cover reserves starting in 2026.
- ✓ Increased Revenue – finalizing renovations to lease out space in Rucker Building; hiring grant coordinator; Sound Foundation for Public Health getting up and running.

# Sound Foundation for Public Health



- New Foundation board members selected
- Anticipate filing paperwork in Q1
- Finalizing MOU between Foundation and Health District

***Purpose:*** To provide support for priorities identified in community health assessments, community health improvement plans, and/or emerging public health issues in Snohomish County.

# Stay in touch

## Blog & Newsletters



Sign up for our blog, newsletters, alerts and more at [www.snohd.org/NotifyMe](http://www.snohd.org/NotifyMe)

## Social Media

Follow us on Facebook, Twitter, YouTube, and Instagram





# Thank you

## **contact information**

For more info, please contact:

**Shawn Frederick, MBA**

**Administrative Officer**

425.339.8687

SFrederick@snohd.org