

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: 2/8/21**

<b>AGENDA ITEM:</b>	
Budget Amendment-Wastewater Treatment Plant Operator	
<b>PREPARED BY:</b> Gloria Hirashima, Chief Administrative Officer Kevin Nielsen, Public Works Director	<b>DIRECTOR APPROVAL:</b>
<b>DEPARTMENT:</b> Executive	
<b>ATTACHMENTS:</b>	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b> \$121,101
<b>SUMMARY:</b>	

The Public Works Department requires an additional wastewater treatment plant (WWTP) operator for 2021. The City received notice that one of our WWTP operators will be activated for military service starting this month. We anticipate the position will be vacant for up to a year. Minimal operations require that we staff the position. The City has also had significant difficulty hiring qualified individuals for this key position, because of the certifications required to operate the plant. We will reevaluate the position in future years, but believe there will be sufficient work within the plant operation to maintain the additional position.

**RECOMMENDED ACTION: Authorize budget amendment for additional Wastewater Treatment Plant Operator for 2021-2022 budget.**

CITY OF MARYSVILLE  
Marysville, Washington

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY OF MARYSVILLE AMENDING THE 2021-2022 BIENNIAL BUDGET AND PROVIDING FOR THE INCREASE OF CERTAIN EXPENDITURE ITEMS AS BUDGETED FOR IN ORDINANCE NO. 3160.

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Since the adoption of the 2019-2020 budget by the City Council on November 26, 2018, it has been determined that the interests of the residents of the City of Marysville may best be served by the increase of certain expenditures in the 2021- 2022 budget. The following funds as referenced in Ordinance No. 3160 are hereby amended to read as follows:

Fund Title	Fund No.	Description	Current Budget	Amended Budget	Amount of Inc/(Dec)
Water/Sewer Utilities	401	Beginning Fund Balance	11,703,633	11,703,633	-
Water/Sewer Utilities	401	Revenue	29,505,285	29,505,285	-
Water/Sewer Utilities	401	Expenditures	31,200,133	31,321,234	121,101
Water/Sewer Utilities	401	Ending Fund Balance	10,008,785	9,887,684	(121,101)

Section 2. Except as provided herein, all other provisions of Ordinance No. 3160 shall remain in full force and effect, unchanged.

Section 3. Upon approval by the city attorney, the city clerk or the code reviser are authorized to make necessary corrections to this ordinance, including scrivener's errors or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

Section 4. Effective date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

CITY OF MARYSVILLE

By \_\_\_\_\_  
MAYOR

ATTEST:

By \_\_\_\_\_

DEPUTY CITY CLERK

Approved as to form:

By \_\_\_\_\_  
CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date (5 days after publication): \_\_\_\_\_