


**CITY OF MARYSVILLE AGENDA BILL  
EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: June 22, 2020**

<b>AGENDA ITEM:</b>	
2019 Transportation Benefit District Annual Report	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Jeff Laycock, City Engineer	
<b>DEPARTMENT:</b>	
Engineering	
<b>ATTACHMENTS:</b>	
Annual Report Presentation	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
N/A	N/A
<b>SUMMARY:</b> Per RCW 36.73.160(2), the Marysville Transportation Benefit District is required to issue an annual report detailing the District's revenues, expenditures and status of all projects, including cost and construction schedules. The report is to be distributed to the public and newspaper of record. Attached is the 2019 annual report and presentation for review and approval.	

<b>RECOMMENDED ACTION:</b> Staff recommends that Council approve the 2019 Transportation Benefit District annual report as attached.
<b>RECOMMENDED MOTION:</b> I move to approve the 2019 Transportation Benefit District annual report.

# 2019 Transportation Benefit District Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2019 Annual Report. This report is designed to provide information to the citizens of Marysville about how their TBD dollars were spent.

## Background

### *Why the TBD was Established?*

The TBD was formed by the Marysville City Council in 2013 to replace the transportation funding used to preserve, maintain and expand the City's transportation infrastructure.

### *What is a TBD?*

The TBD is a separate and independent taxing district authorized by state law and created for the sole purpose of repairing, building, improving, preserving and funding transportation improvements within the district. Due to changes in State Law, the City has assumed all rights, powers, immunities, functions and obligations of the TBD. (see Ordinance No. 3006)

### *What is the Funding Source?*

On April 2014, Marysville voters approved a 0.2% sales and use tax increase. The tax increase went into effect on October 1, 2014. The revenue from the sales tax is estimated to generate \$1.6 million per year over a 10-year period towards TBD-designated projects.

Additional Information is available on the City's Website at:  
<http://marysvillewa.gov/index.aspx?NID=585>



## TBD Oversight

The Marysville City Council oversees the Transportation Benefit District. TBD business will be conducted with regular City Council business at City Council meetings held on the second and fourth Monday's of the month. Meetings are held at the Marysville City Hall, Council Chambers, 1049 State Avenue.

### *City Council*

Jeffrey Vaughan  
Stephen C. Muller  
Kamille Norton, Council President  
Tom King  
Michael Stevens  
Kelly Richards  
Mark James

### *Mayor*

Jon Nehring

### *Questions or Comments:*

Please contact the City of Marysville Public Works Department at (360) 363-8100.

# 2019 Pavement Preservation

**Total Project Cost: \$1,314,014**

- State Ave (80<sup>th</sup> to 88<sup>th</sup>) – replaced and adjusted catch basin grates from Grove to 88th
- 27<sup>th</sup> Ave NE
- Twin Lakes Ave
- 171<sup>st</sup> PI NE
- 169<sup>th</sup> PI NE



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# Other 2019 TBD Expenditures

## Construction –

- \$25,639 – 2018 Pavement Preservation Program
- \$23,880 – Sunnyside Overlay (also funded by STP grant)
- \$16,386 – Crosswalk Improvements (also funded by CDBG)

## Design –

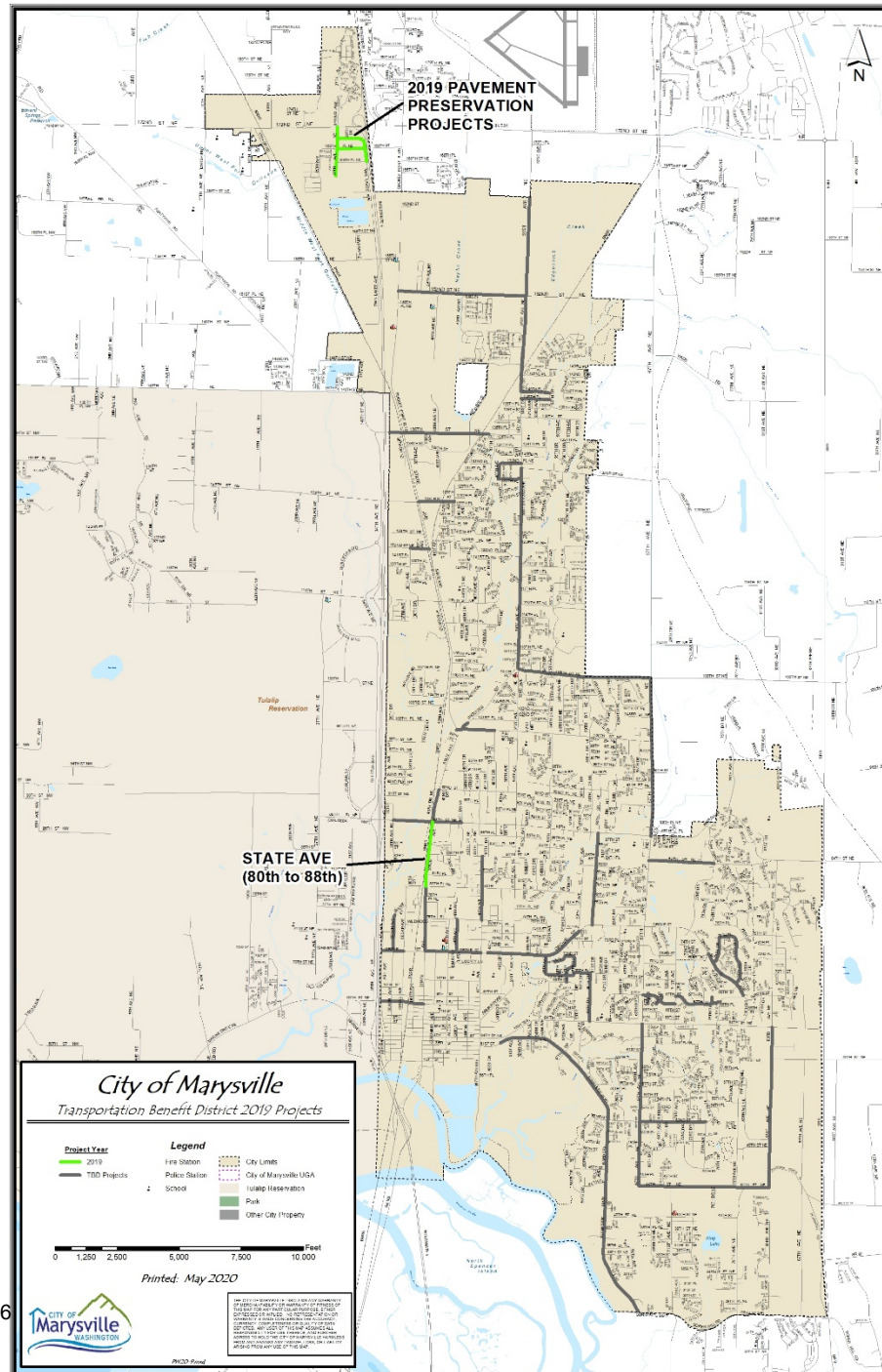
- \$54,016 – Alder Ave Sidewalk Improvements
- \$43,898 – 80<sup>th</sup> St NE Non-Motorized (also funded by CMAQ grant)
- \$20,849 – 2020 Pavement Preservation Program

## Planning –

- \$86,817 – Pavement Management System Update
- \$67,180 – ADA Transition Plan



# Summary



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