


CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 22, 2020

AGENDA ITEM:	
Six-Year Transportation Improvement Plan (TIP) Update	
PREPARED BY:	DIRECTOR APPROVAL:
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
2021-2026 TIP 2021-2026 Program Narrative 2021-2026 TIP Map TIP Presentation Resolution and Notice of Public Hearing	
BUDGET CODE:	AMOUNT:
N/A	N/A
SUMMARY:	
<p>The proposed Six-Year Transportation Improvement Program for the years 2021 – 2026, once implemented will advance the City’s ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.</p> <p>In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.</p>	
RECOMMENDED ACTION:	
Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2021-2026) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2021-2026) for the City of Marysville.	
RECOMMENDED MOTION:	
I move to approve the resolution.	

Six – Year TIP Summary

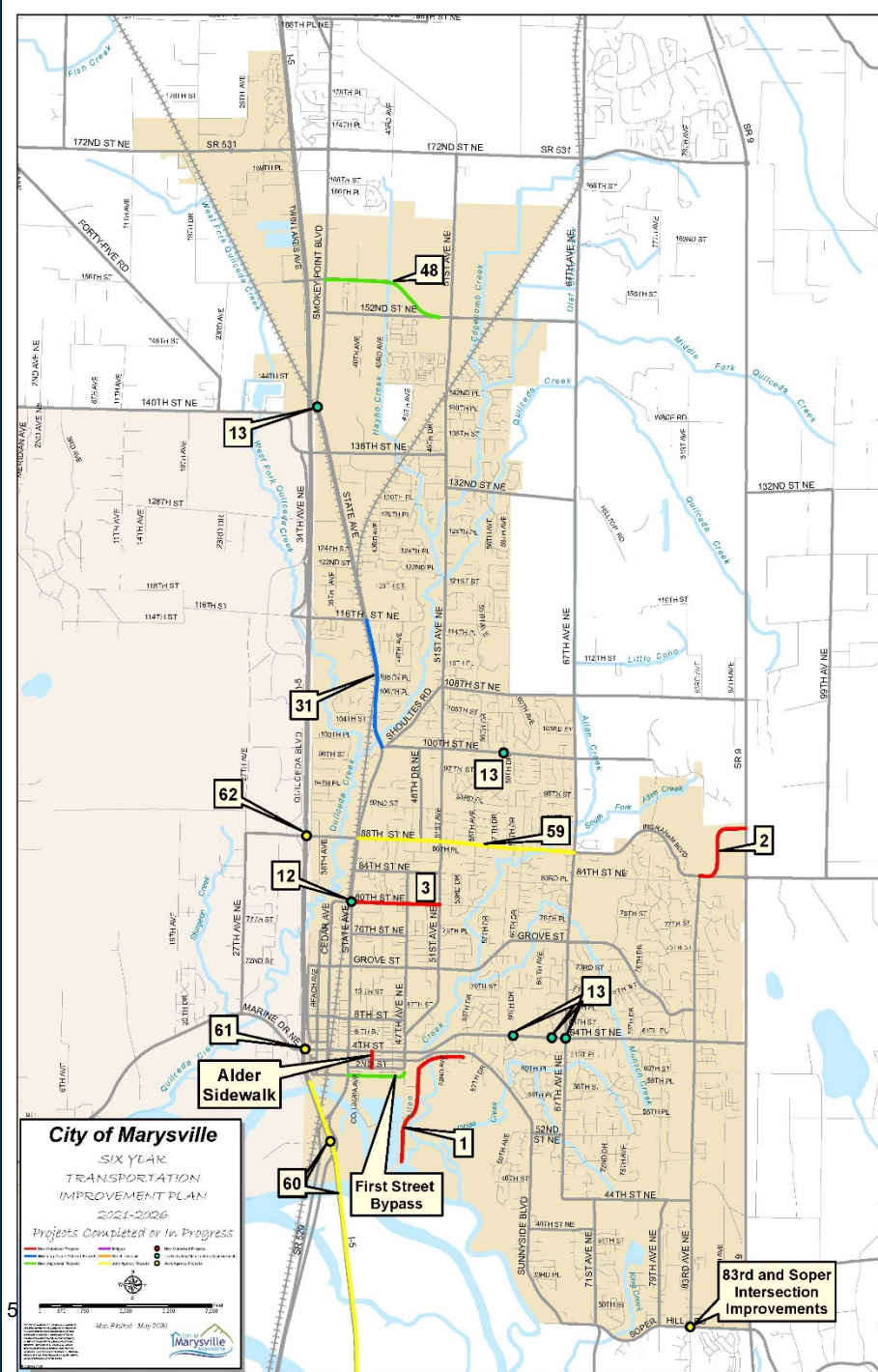
- Adoption of 6-year TIP is a requirement under RCW 35.77.015
- Total Program (6 years) \$407 million
- 2021 Estimated Program \$45 million
 - \$3.5M City Funded
 - \$2M Transportation Benefit District
 - \$12M Grant funded
 - \$800K Snohomish County – ILA for 88th St NE towards right-of-way
 - \$16.6M WSDOT Connecting WA Projects
 - \$5.8M Developer
 - \$4.8M City Unfunded

Funding Sources

- City Funds
 - Real Estate Excise Tax (REET)
 - Motor Vehicle Fuel Tax (MVFT)
 - Traffic Impact Fees and Mitigation
 - Bonds or Loans
 - Transportation Benefit District (TBD)
- Other Funds
 - Local Improvement Districts (LID)
 - Federal and State Grants such as:
 - **Community Development Block Grant (CDBG)**
 - **Transportation Improvement Board (TIB)**
 - Safe Routes to School Program (SRTS)
 - Pedestrian and Bicycle Program (PED-BIKE)
 - **Highway Safety Improvement Program (HSIP)**
 - **Surface Transportation Program (STP)**
 - **Congestion Mitigation Air Quality (CMAQ)**
 - **Freight Mobility Strategic Investment Board (FMSIB)**
 - Better Utilizing Investments to Leverage Development (BUILD)
 - Infrastructure for Rebuilding America (INFRA)
 - Consolidated Rail Infrastructure and Safety Improvements (CRISI)
 - Snohomish County – 88th St NE ILA
 - WSDOT – Connecting Washington, State Transportation Budget
 - WA State Department of Commerce – State Appropriations

Projects Completed or In Progress

- Non-Motorized
 - Ebeey Waterfront Trail
 - Centennial Trail Connector
 - 80th St NE Non-Motorized
 - Alder Sidewalks
- Traffic Safety & Intersection Improvements
 - State Ave (3rd to 80th) HSIP
 - 2019 Citywide Intersection Safety Improvements
 - Soper Hill Rd and 83rd Ave NE Mini Roundabout
- Widening/Lane Addition Projects
 - State Avenue (100th St NE to 116th St NE)
 - Phase 1 – 100th to 104th
 - 88th St NE Corridor (State Ave to 67th Ave NE)
- New Alignment Projects
 - First Street Bypass
 - 156th St NE
- Pavement Preservation
 - 2020 Pavement Preservation
- Joint Agency Projects
 - I-5 NB HOV Extension and Interchange (SR529)
 - I-5/SR528 Interchange
 - I-5/88th Interchange



Significant Projects

I-5 Improvements

- I-5 NB HOV Extension and Interchange Improvements (SR 529)
- I-5/156th St NE Interchange
- I-5/88th St NE Interchange
- I-5/SR528 Interchange

Arterial Improvements

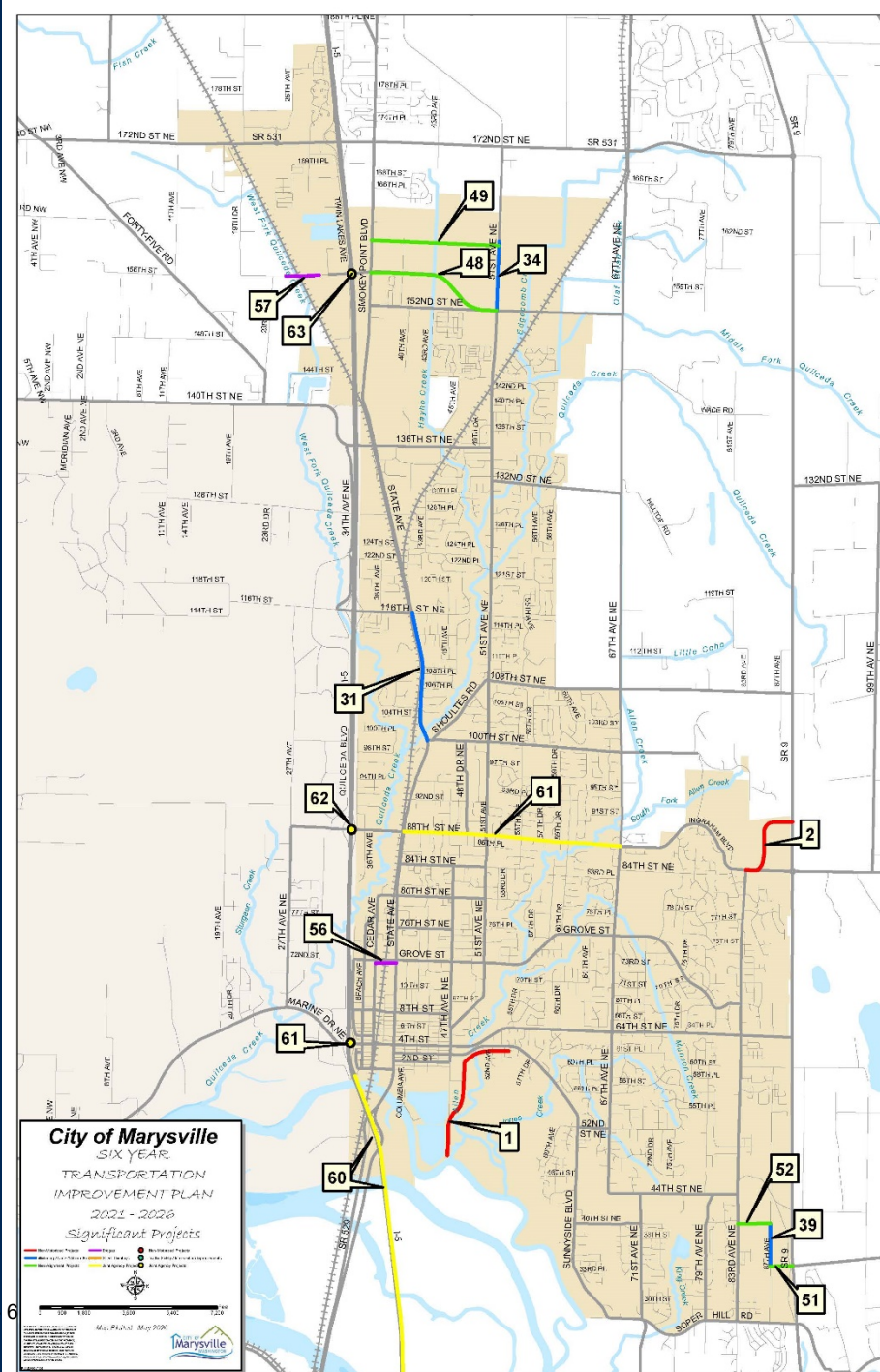
- State Avenue from 100th to 116th
- 88th St NE Corridor
- Grove Street Overcrossing
- 156th St NE Overcrossing

Economic Development

- 156th, 160th, 51st – MIC
- 35th, 87th, 40th – Whiskey Ridge

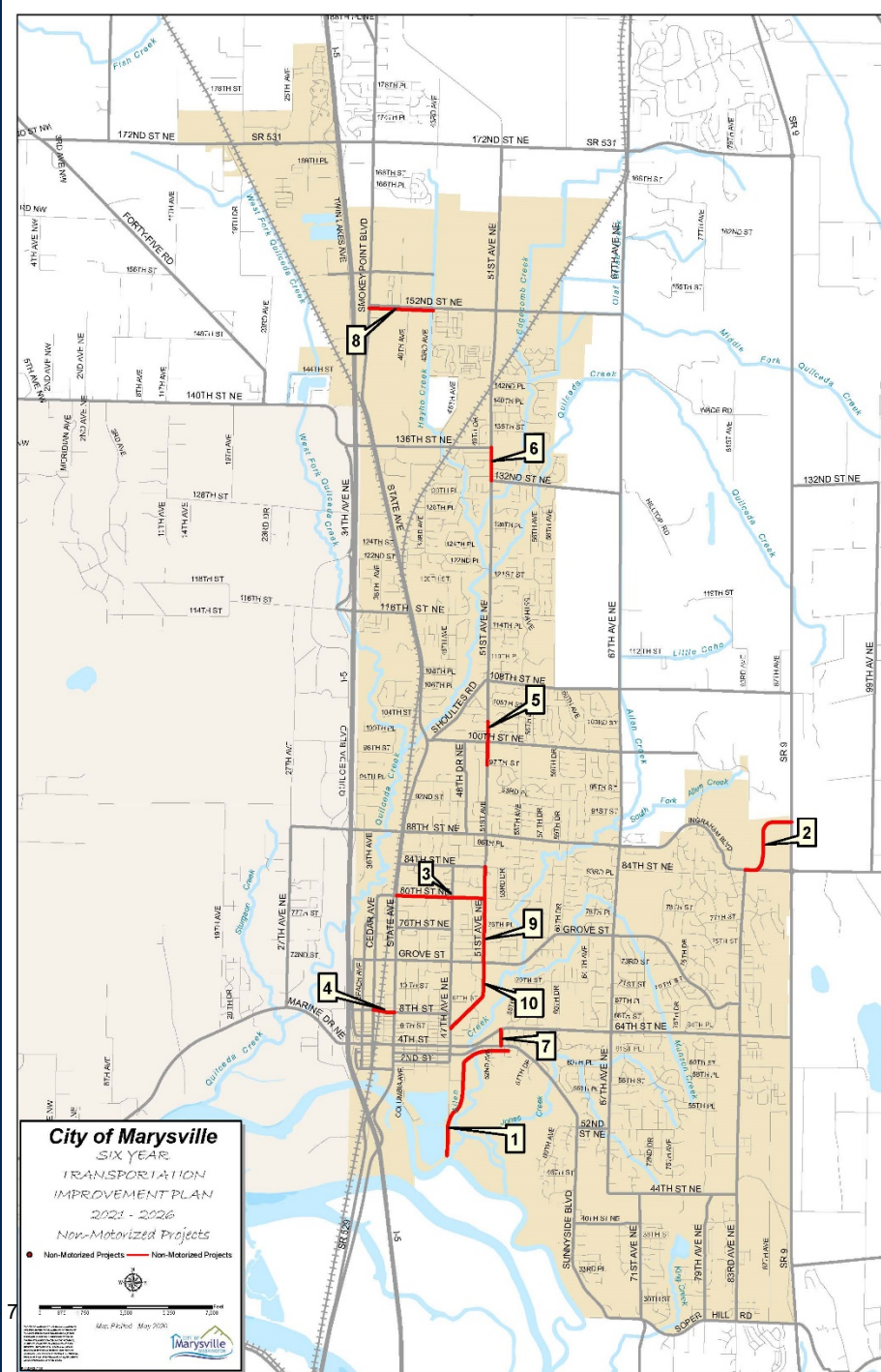
Non-Motorized

- Ebeby Waterfront Trail
- Centennial Trail Connection



Non-Motorized Projects

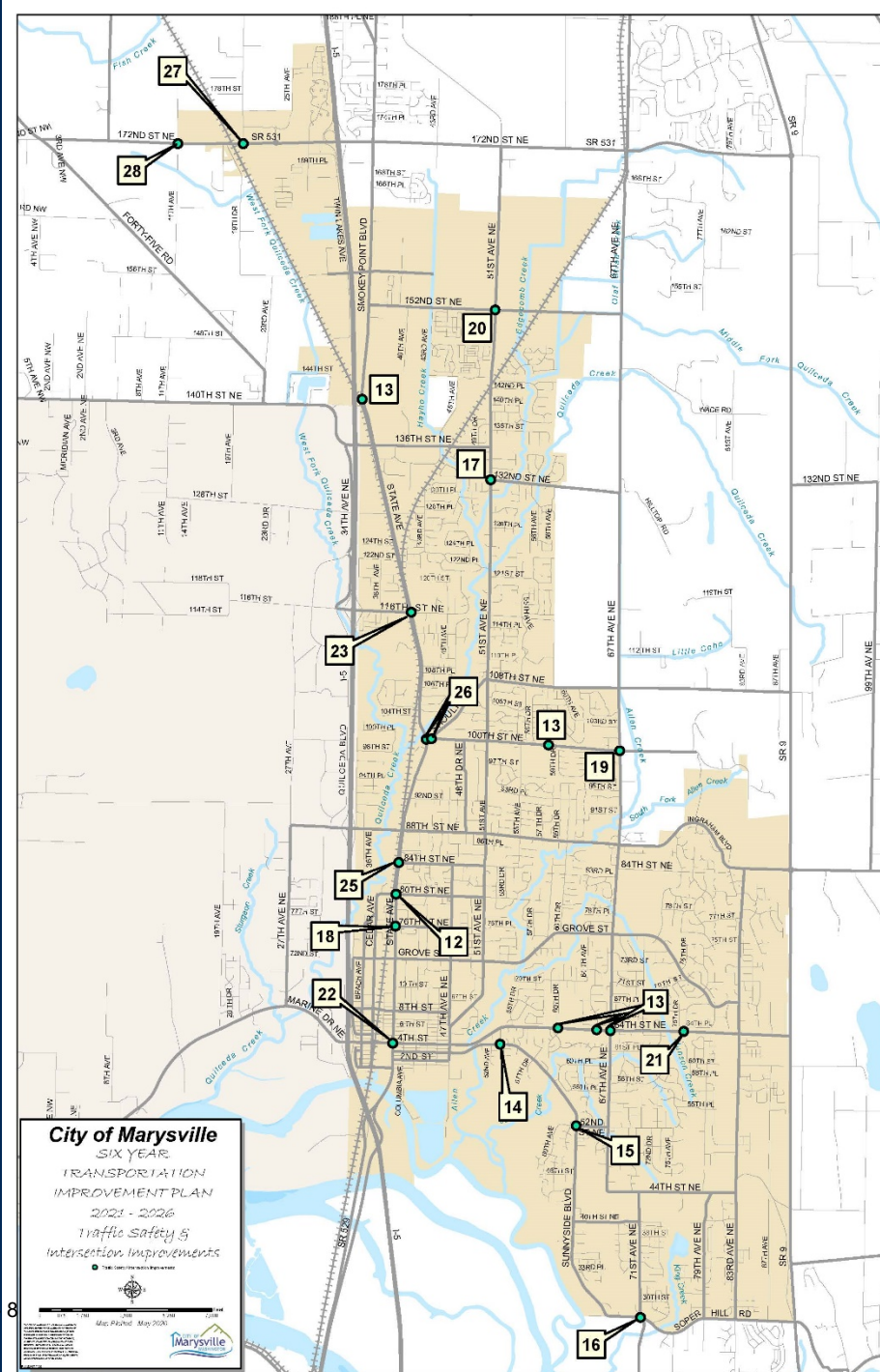
- 6 Year Total - \$17.7M
- 2021 Estimated Program - \$2.18M
 - \$13K TBD
 - \$1.24 Grant
- 2021 Projects
 - Centennial Trail Connection
 - \$500K WSDOT Grant
 - \$642K Commerce Grant
 - Ebey Waterfront Trail – Phase IV
 - 80th St NE Non-Motorized



Traffic Safety &

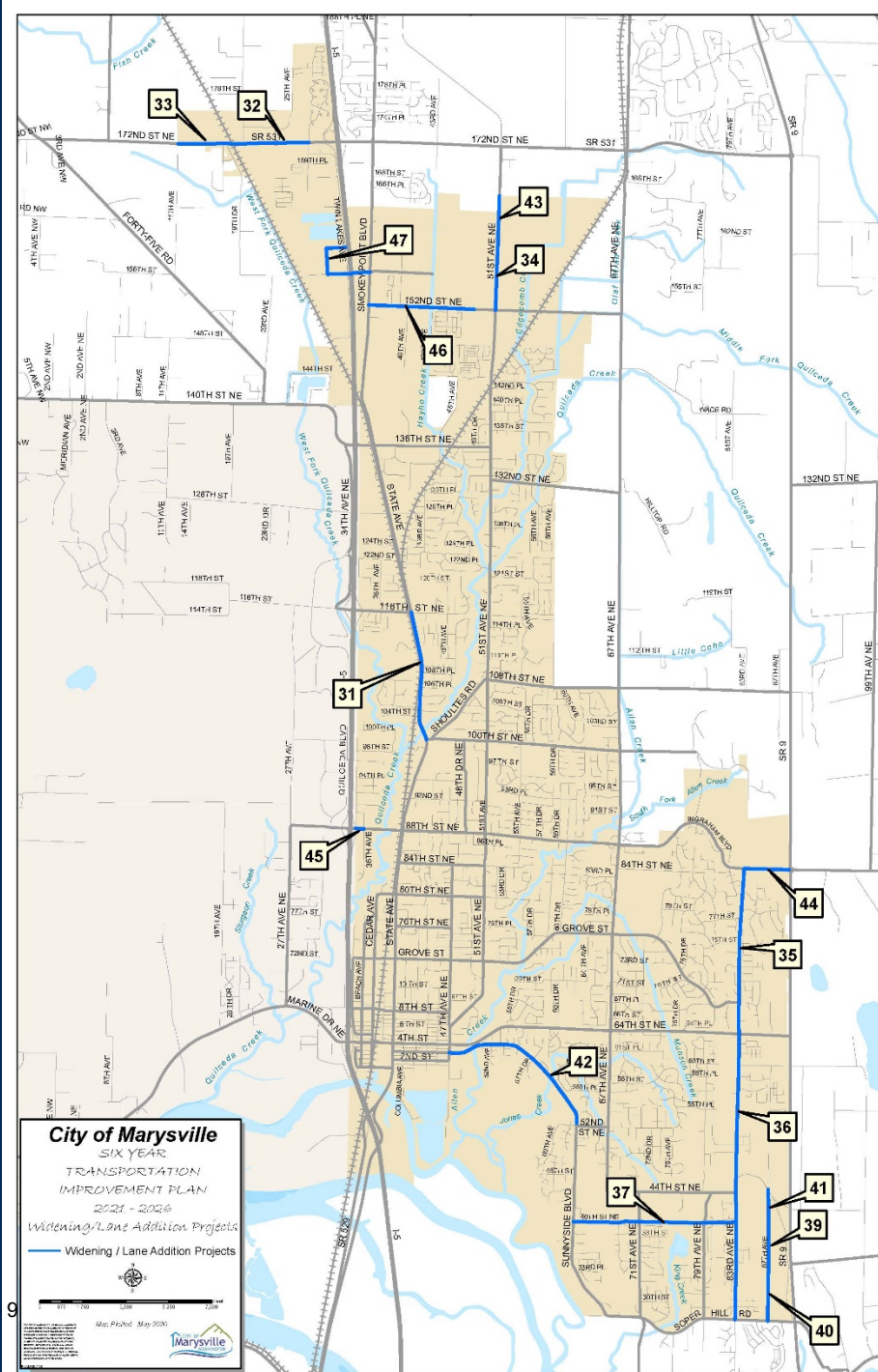
Intersection Improvements

- 6 Year Total- \$23.9M
- 2021 Estimated Program - \$2.22M
 - \$100K City
 - \$500K TBD
 - \$1.47M Grant
- 2021 Projects
 - State Ave – 3rd to 80th
 - HSIP Grant
 - 2019 Citywide HSIP
 - HSIP Grant
 - Various Intersection Improvements Along Sunnyside Blvd at
 - 53d Ave NE
 - 52nd St NE
 - 71st Ave NE/Soper Hill Rd



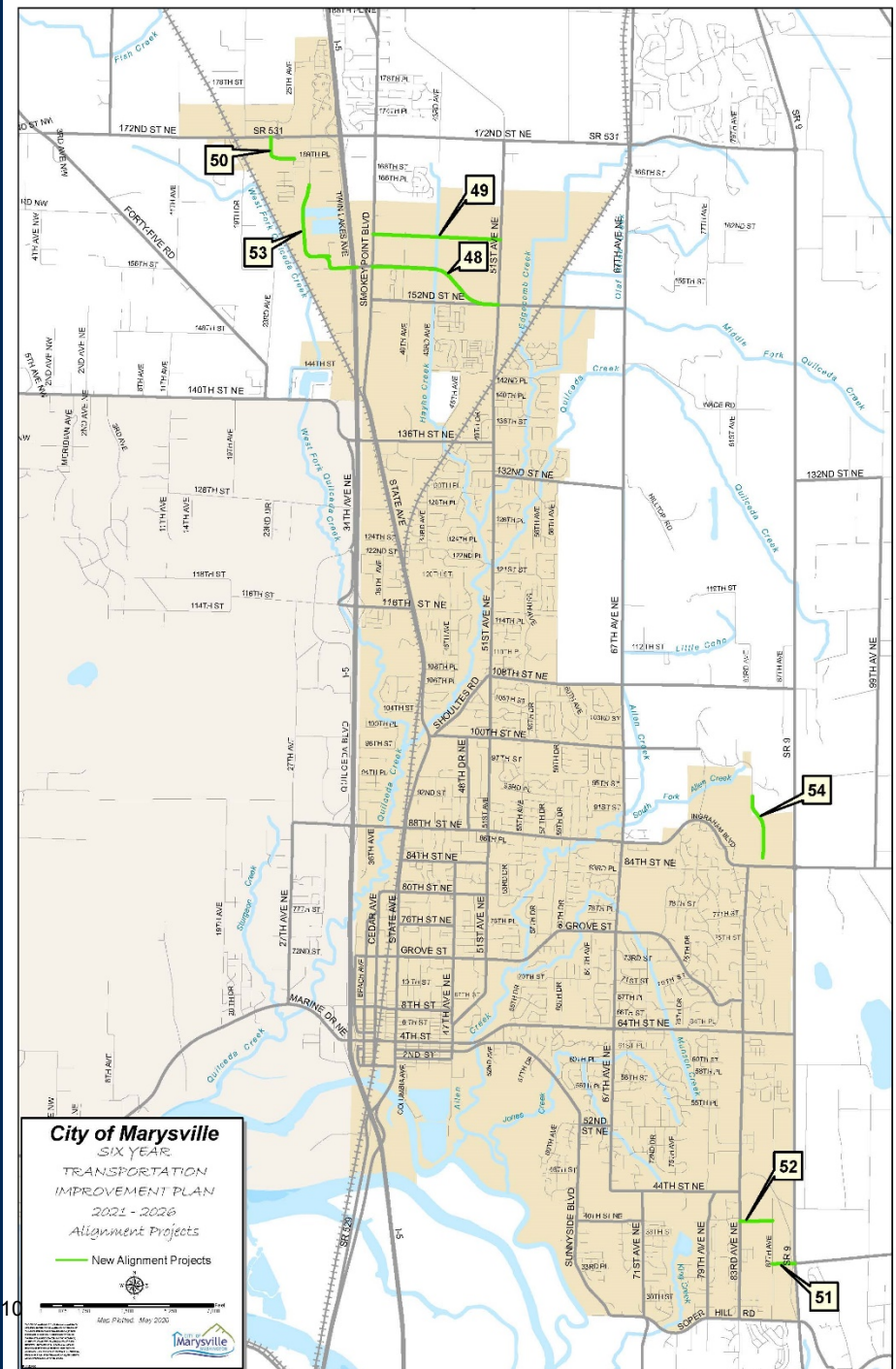
Widening/Lane Addition Projects

- 6 Year Total - \$92.4M
- 2021 Estimated Program - \$8.2M
 - \$1.57M City
 - \$3.5M Grant
 - \$2.35M Developer
 - \$800k Unfunded
- 2021 Projects
 - State Avenue Phase 1: 100th St NE to 104th St NE
 - \$5M TIB Grant



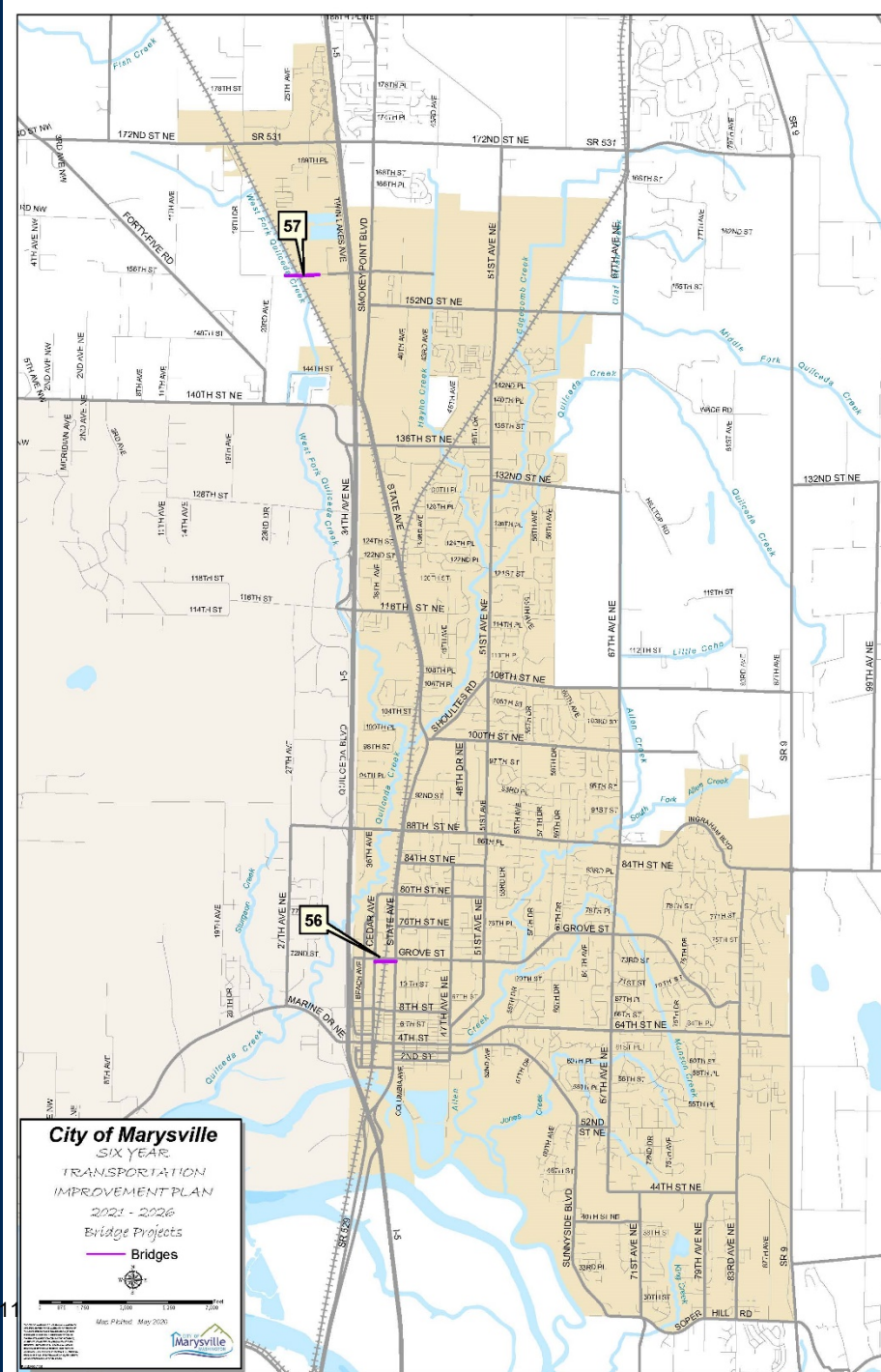
New Alignment Projects

- 6 Year Total - \$70.5M
- 2021 Estimated Program - \$5.58M
 - \$350k City
 - \$3.5M Developer
 - \$1.65M Unfunded
- 2021 Projects
 - 156th St NE
 - Possible City/Grant funded project to complete bottleneck west of 39th Ave NE



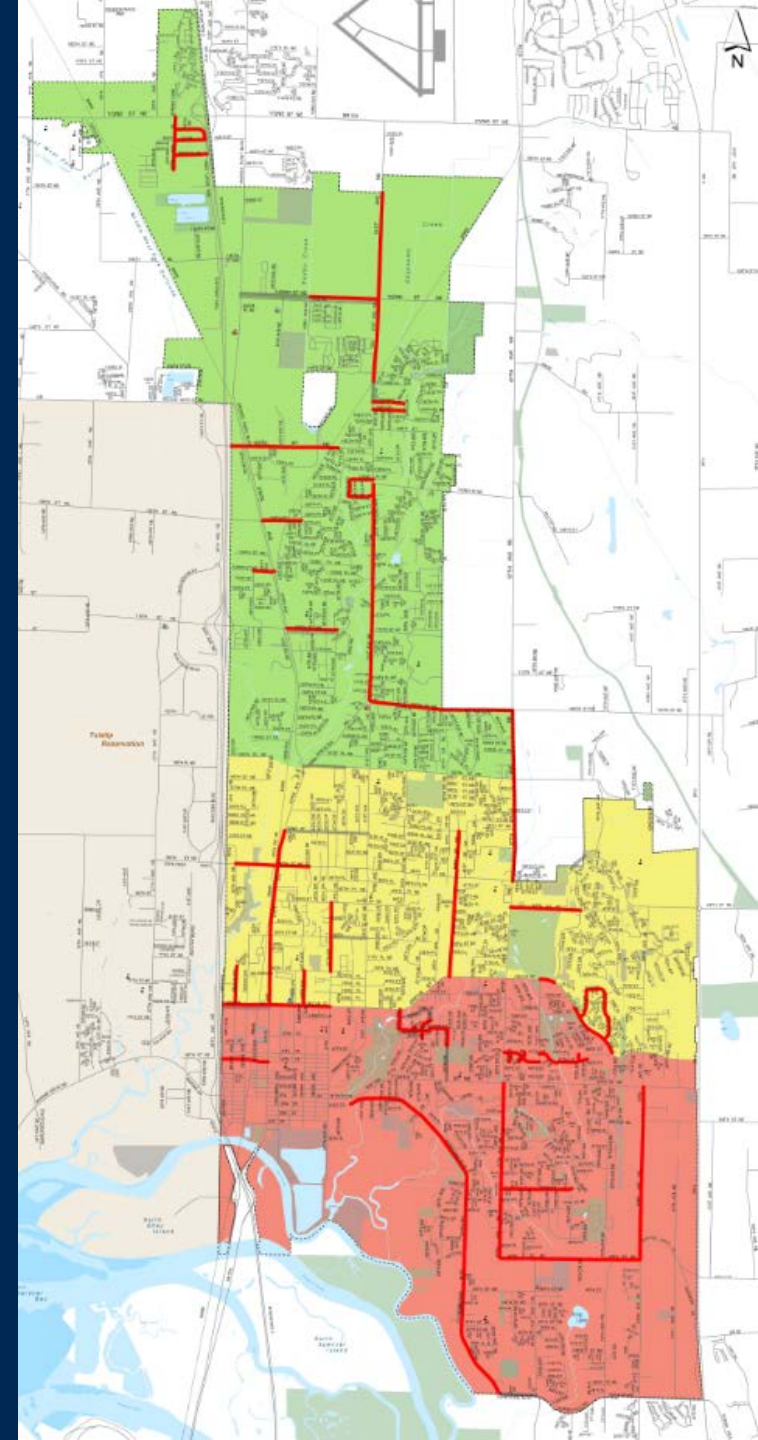
Bridge Projects

- 6 Year Total - \$45.8M
- Additional funds are needed to advance design for the Grove Street Overcrossing project.
- Seek funds for the 156th St NE Overcrossing project to construct a grade separated crossing at the railroad intersection.
- Note that State Avenue bridge over Quilceda Creek is identified as a widening project.



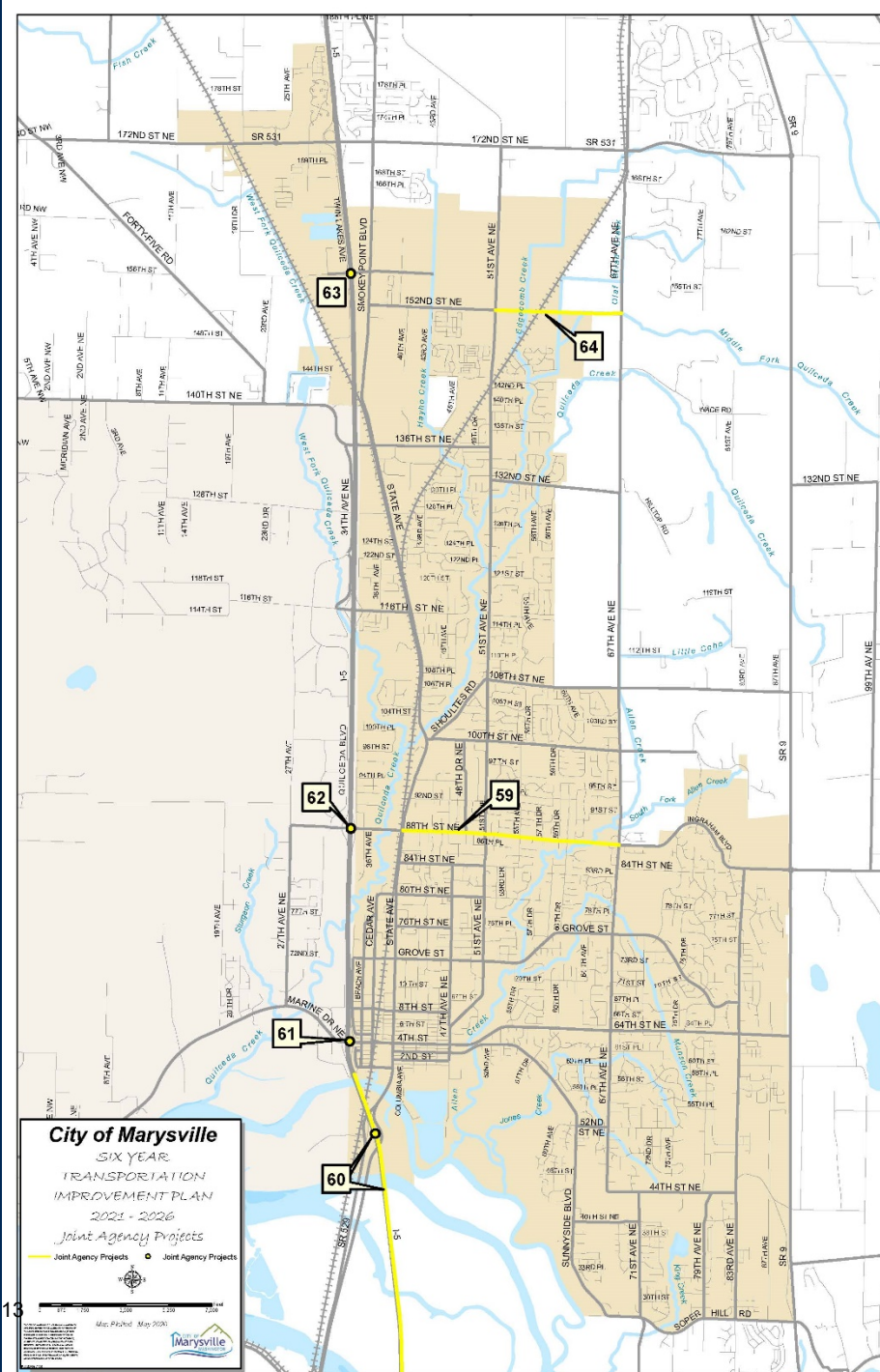
Pavement Preservation

- 6 Year Total - \$8.1M (assumes TBD continues)
- 2021 Projects
 - Annual Pavement Preservation from the Transportation Benefit District 10-year Project List
 - 2021 TBD Projects will be presented to Council at a later date
- TBD expires in 2024



Joint Agency Projects

- 6 Year Total - \$139M
- 2021 Estimated Program - \$23.2M
 - \$800K County
 - \$16.6M WSDOT
 - \$5.8M Grants
- 2021 Projects
 - 88th St NE: State Ave to 67th Ave NE
 - I-5 NB HOV Extension and Interchange Improvements (SR529)
 - 88th St NE Interchange
 - SR528 Interchange





2021-2026 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

NON-MOTORIZED PROJECTS

ITEM NO. 1 EBEBY WATERFRONT TRAIL

Construct a multi-use trail associated with the Ebey Waterfront Park and Trail Master Plan.

ITEM NO. 2 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail. The project is funded in part by Washington State Department of Transportation and the Department of Commerce.

ITEM NO. 3 80th ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE

Construct curb, gutter, and sidewalk along the south side of 80th St. NE between 47th Ave NE and 51st Ave NE. Re-channelize 80th St NE from State Ave to 47th Ave NE to include bicycle lanes. Design and right-of-way partially funded by Congestion Mitigation and Air Quality grant funds.

ITEM NO. 4 8TH ST NE PEDESTRIAN AND BICYCLE IMPROVEMENTS

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 8th Street between Cedar Avenue and State Avenue, including signal improvements at State Avenue and an all-way stop at Cedar Avenue.

ITEM NO. 5 CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 97th St NE and 102nd Pl NE as part of the Safe Routes to School Program.

ITEM NO. 6 SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 132nd St NE and 136th St NE as part of the Safe Routes to School Program.

ITEM NO. 7 53RD AVE NE: SR 528 TO SUNNYSIDE BLVD

Construct a multi-use path along 53rd Ave NE from Sunnyside Blvd to SR 528, thereby connecting Ebey Waterfront Trail to Jennings Park

ITEM NO. 8 152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE

Construct shoulder improvements along the south side of 152nd St NE from Smokey Point Blvd to 43rd Ave NE.



ITEM NO. 9 51ST AVE NE: GROVE ST TO 84TH ST

Construct sidewalks on both sides of roadway and make provisions for bicycle lanes.

ITEM NO. 10 ARMAR ROAD: 47TH ST TO GROVE ST

Construct sidewalks on both sides of road.

ITEM NO. 11 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements as identified in the Transportation Benefit District and/or Transportation Comprehensive Plan.

TRAFFIC SAFETY/INTERSECTION IMPROVEMENTS

ITEM NO. 12 STATE AVE -3RD STREET TO 80TH ST NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks at intersections of State Ave. NE and, 3rd Street, 4th Street, 6th Street, and 64th St. NE. Replace complete signal at the intersection of State Ave. NE and 80th St. NE. Projects are partially funded by the Highway Safety Improvement Program.

ITEM NO. 13 2019 HIGHWAY SAFETY IMPROVEMENT PROGRAM

On 64th St NE (SR 528), the project will change signal phasing at the intersections of 60th Dr NE and 67th Ave NE to allow a flashing yellow arrow. Radar speed feedback signs will be installed on SR 528 near 65th Dr NE. In addition, advanced signage will be installed in the westbound direction along SR 528 to warn drivers approaching the intersection of 67th Ave NE. At the intersection of 100th and 59th, the project will install pedestrian-actuated rectangular rapid flashing beacons, new sidewalk and upgrade ADA curb ramps. Along Smokey Point Blvd, the project will install high friction surface treatment and radar speed warning signs near 1400 block. Projects are partially funded by the Highway Safety Improvement Program.

ITEM NO. 14 53RD AVE NE / SUNNYSIDE BLVD INTERSECTION

Construct a traffic signal at the intersection.

ITEM NO. 15 52ND ST NE/SUNNYSIDE BLVD INTERSECTION

Construct a traffic signal at the intersection. Construction is partially funded by Congestion Mitigation and Air Quality grant funds

ITEM NO. 16 71ST AVE NE / SOPER HILL RD / SUNNYSIDE BLVD

Improve offset intersection of 71st Ave NE, Soper Hill Rd and Sunnyside Blvd.

ITEM NO. 17 51ST AVE NE / 132ND ST NE INTERSECTION

Construct a traffic signal at the intersection.



ITEM NO. 18 STATE AVE/76TH ST NE INTERSECTION
Replace complete signal at the intersection of State Ave. NE and 76th St. NE.

ITEM NO. 19 100TH ST NE/67TH AVE NE INTERSECTION
Construct a traffic signal at the intersection

ITEM NO. 20 51ST AVE NE / 152ND ST NE INTERSECTION
Construct a traffic signal at the intersection.

ITEM NO. 21 SR 528 / 76TH ST NE INTERSECTION
Construct a traffic signal and additional channelization.

ITEM NO. 22 STATE AVENUE / SR 528 INTERSECTION
Change southeast and southwest radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 23 STATE AVENUE / 116TH ST NE INTERSECTION
Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 24 SR 528 / 67TH ST NE INTERSECTION
Modify northwest corner of intersection for improved truck movement.

ITEM NO. 25 STATE AVENUE / 84TH ST NE INTERSECTION
Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 26 STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS
Construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 27 172ND ST NE / 19TH AVE NE ROUNDABOUT
Construct a multi-lane roundabout at the intersection of 172nd St NE and 19th Ave NE.

ITEM NO. 28 172ND ST NE / 11TH AVE NE ROUNDABOUT
Construct a single lane roundabout at the intersection of 172nd St NE and 11th Ave NE.

ITEM NO. 29 CITYWIDE INTERSECTION SAFETY IMPROVEMENTS PROGRAM
Design and construct various operational improvements at intersections to improve safety.



ITEM NO. 30 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

WIDENING / LANE ADDITION PROJECTS

ITEM NO. 31 STATE AVENUE: 100TH STREET NE TO 116TH STREET NE

Widen from 3-lane to a 5-lane roadway with curb, gutter and sidewalk, and replace the culvert at Quil Ceda Creek with a bridge. The project has been split into two separate phases, with the first phase from 100th St NE to 104th St NE and the second phase from 104th St NE to 116th St NE. The first phase of the project is partially funded by the Transportation Improvement Board.

ITEM NO. 32 172ND ST NE: 27TH AVE NE TO 19TH AVE NE

Widen from 3-lane to a 4/5-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 33 172ND ST NE: 19TH AVE NE TO 11TH AVE NE

Widen from 2-lanes to a 2/3-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 34 51ST AVENUE NE: 152ND ST NE TO 160TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 35 83RD AVE NE: SR 528 TO 84TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 36 83RD AVE NE: SOPER HILL RD TO SR 528

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 37 40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes. Includes new alignment north of King Lake. Construct missing segments.

ITEM NO. 38 172ND ST NE RAILROAD CROSSING IMPROVEMENTS

Widen to 2/3 lane roadway with pedestrian/bicycle facilities and railroad crossing improvements.

ITEM NO. 39 87TH AVE NE: 35TH ST NE TO 40TH ST NE

Widen from 2-lane to 4/5-lane roadway with multi-use path of 87th Ave NE. Intersection improvements at 35th St NE and 40th St NE as roundabouts.



ITEM NO. 40 **87TH AVE NE: SOPER HILL RD TO 35TH ST NE**
Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 41 **87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD**
Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 42 **SUNNYSIDE BOULEVARD: 47TH AVE NE TO 52ND ST NE**
Widen from 2-lane to 5-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 43 **51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS**
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 44 **84TH ST NE: 83RD AVE NE TO SR 9**
Widen from 2-lane to 5-lane roadway with multi-use trail.

ITEM NO. 45 **88TH ST NE: 36TH AVE NE TO I-5**
Add westbound right-turn drop lane on 88th St NE from 36th Ave NE to I-5. Project will need to be coordinated with future 88th St NE Interchange funded under the Connecting Washington program and sponsored by the Tulalip Tribes/WSDOT.

ITEM NO. 46 **152ND ST NE: SMOKEY POINT BLVD TO 47TH VIC.**
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 47 **156TH ST NE ROUTE IMPROVEMENTS: SMOKEY POINT BLVD AND TWIN LAKES BLVD)**
Improve I-5 overcrossing access by increasing turning radii, eliminating stop signs for primary travel pattern, signal modifications that reduce turning delays and sign as a bicycle route.

NEW ALIGNMENT PROJECTS

ITEM NO. 48 **156TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE**
New 5-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 49 **160TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE**
New 3-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 50 **23RD AVE NE / 169TH ST NE**
New 3-lane roadway including pedestrian and bicycle facilities. Includes connection to the roundabout at 172nd St NE and 23rd Ave NE and improvement at the roundabout to accommodate the fourth leg.



ITEM NO. 51 35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE

New 4/5-lane roadway including pedestrian and bicycle facilities. Channelization and signal improvements at SR 9 and SR 92 required for fourth leg break in access. Connection of 35th St NE from SR9/SR92, 87th St NE from 35th St NE to 40th St NE, and 40th St NE from 87th Ave NE to 83rd Ave NE required before break in access can occur per Interlocal Agreement with WSDOT.

ITEM NO. 52 40TH ST NE: 83RD AVE NE TO 87TH AVE NE

New 4/5-lane roadway including multi-use trail on the south side and sidewalk on the north side. Traffic signal at intersection of 40th St NE and 83rd Ave NE.

ITEM NO. 53 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE

New 3-lane roadway extension including pedestrian and bicycle facilities.

ITEM NO. 54 87TH AVE NE: 84TH ST NE TO 98TH ST NE

New 2/3-lane roadway extension including pedestrian facilities.

ITEM NO. 55 ARTERIAL IMPROVEMENTS FOR TRANSPORTATION COMPREHENSIVE PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

BRIDGES

ITEM NO. 56 GROVE STREET OVERCROSSING

New overcrossing at the BNSF mainline at Grove Street between Cedar Avenue and State Avenue.

ITEM NO. 57 156TH ST NE OVERCROSSING

New overcrossing at the BNSF mainline at 156th St NE west of Interstate 5.

PAVEMENT PRESERVATION

ITEM NO. 58 ANNUAL PAVEMENT PRESERVATION PROGRAM

Select locations for pavement preservation determined by pavement condition and/or as identified in the Transportation Benefit District 10-year project list.



JOINT AGENCY PROJECTS

ITEM NO. 59 88th STREET NE: STATE AVENUE TO 67TH AVE NE
Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and shared use path.

ITEM NO. 60 I-5 HOV LANE EXTENSION AND SR 529 INTERCHANGE IMPROVEMENTS
Extend the HOV lane on NB I-5 from Marine View Dr to SR 529. Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location. The project is funded under Connecting Washington and WSDOT is the lead agency. The interchange project has Freight Mobility Strategic Investment Board construction funds that were secured by the City.

ITEM NO. 61 SR 528 / I-5 INTERCHANGE
Interchange improvements. The project is funded under Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 62 I-5 / 88TH ST NE INTERCHANGE
Interchange improvements. The project is funded under Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 63 156TH ST NE INTERCHANGE
Convert the overcrossing at 156th St NE and Interstate 5 to a full single point urban interchange. The project is funded under Connecting Washington and WSDOT is the lead agency.

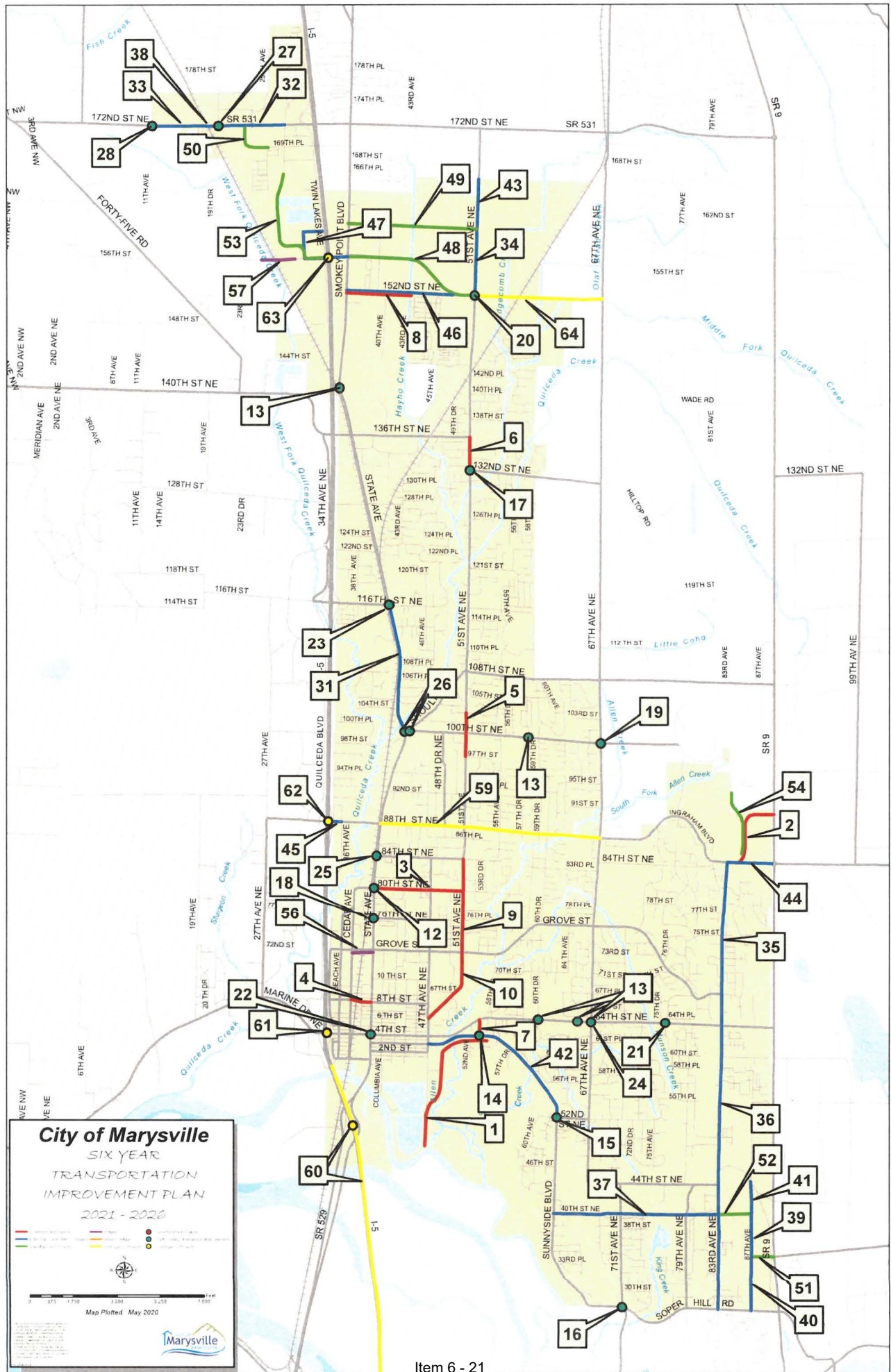
ITEM NO. 64 152ND ST NE: 51ST AVE NE VIC TO 67TH AVENUE NE
Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

DEBT SERVICE

ITEMS NO. 65 STATE AVENUE DEBT SERVICE
Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 66 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS
2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection.

ITEMS NO. 67 FIRST STREET BYPASS DEBT SERVICE
Yearly debt payments necessary to pay for the First Street Bypass Project.



CITY OF MARYSVILLE														2021 - 2026 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)												Adopted Resolution No. To be Determined		
IMP NO	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	MILEAGE	2021			2022			2023			2024-2026			6 YEAR SUMMARY										
						OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	\$ YR. PROJECT COST				
22	CITY	STATE AVENUE / SR 528 INTERSECTION MODIFY TURN RADIUS AT SE AND NW CORNERS	14	12	CPT										1,000		GMA-ST	0	1,000	1,000								
															ALL	1,000	UNFUNDED											
23	CITY	STATE AVENUE / 116TH ST NE INTERSECTION MODIFY TRAFFIC SIGNAL. ADD WB THROUGH LANE, EXTEND EB RIGHT-TURN LANE. ADD SB RIGHT-TURN LANE AND OVERLAP PHASE	14	12	CPT										1,500		GMA-ST	0	1,500	1,500								
															ALL	1,500	UNFUNDED											
24	CITY	SR 528 / 67TH AVE NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED TRUCK MOVEMENTS	16	12	CPT										500		GMA-ST	0	500	500								
															ALL	500	UNFUNDED											
25	CITY	STATE AVENUE / 84TH ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AND IMPROVE RAILROAD CROSSING	14	12	CGPSTW										2,213		GMA-ST	0	2,213	2,213								
															ALL	2,213	DEVELOPER											
26	CITY	STATE AVENUE / 100TH ST / SHOULDER RD INTERSECTIONS IMPROVE OPERATIONS AT THESE TIGHTLY SPACED INTERSECTIONS	14	12	CGPSTW										4,500		GMA-ST	0	4,500	4,500								
															ALL	4,500	UNFUNDED											
27	CITY	172ND ST NE / 19TH AVE NE ROUNDABOUT CONSTRUCT MULTI-LANE ROUNDABOUT AT 172ND ST NE AND 19TH AVE NE	16	12	CGPSTW										2,000		GMA-ST	0	2,000	2,000								
															ALL	2,000	DEVELOPER											
28	CITY	172ND ST NE / 11TH AVE NE ROUNDABOUT CONSTRUCT SINGLE-LANE ROUNDABOUT AT 172ND ST NE AND 11TH AVE NE	14	12	CGPSTW										1,500		GMA-ST	0	1,500	1,500								
															ALL	1,500	DEVELOPER											
29	CITY	CITYWIDE INTERSECTION SAFETY IMPROVEMENTS PROGRAM DESIGN AND CONSTRUCT VARIOUS OPERATIONAL IMPROVEMENTS AT INTERSECTIONS TO IMPROVE SAFETY	00	12		100			GMA-ST	100					100		GMA-ST	0	600	600								
						ALL		100	UNFUNDED	ALL		100	UNFUNDED	ALL		300	UNFUNDED											
30	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	00	12		50			GMA-ST	50					50		GMA-ST	0	300	300								
						ALL		50	UNFUNDED	ALL		50	UNFUNDED	ALL		150	UNFUNDED											
WIDENING / LANE ADDITION PROJECTS						8,223	1,573	6,650		4,445	500	3,945		8,973	250	8,723		71,300	2,030	69,270	4,353	88,588	92,941					
31	CITY	STATE AVENUE: 100TH ST, NE TO 116TH ST, NE WIDEN TO 5 LANE ROADWAY. PHASE 1 - 100TH TO 104TH, PHASE 2 - 104TH TO 116TH	14	4, 8	CGPSTW	5,073		1,573	GMA-ST	500	500		GMA-ST	250	250		GMA-ST	0	9,000	2,030	4,353	10,470	14,823					
						CW		3,500	TIB	ALL			ALL				ALL		6,970	UNFUNDED								
32	CITY	172ND ST NE: 27TH AVE NE TO 18TH AVE NE WIDEN TO 4.5 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	16	4	CGPSTW	1,000			GMA-ST	1,000			GMA-ST	1,000			GMA-ST	0	4,500	4,500								
						ALL		1,000	DEVELOPER	ALL		1,000	DEVELOPER	ALL		1,000	DEVELOPER		4,500	DEVELOPER								
33	CITY	172ND ST NE: 11TH AVE NE TO 19TH DR NE WIDEN TO 3 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	17	5	CGPSTW	250			GMA-ST	250			GMA-ST	500			GMA-ST	0	2,290	2,290								
						ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		500	DEVELOPER		2,290	DEVELOPER								
34	CITY	51ST AVE NE: 132ND ST NE TO 160TH ST NE WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW	550			GMA-ST	750			GMA-ST	1,500			GMA-ST	0	3,000	3,000								
						PER/RW		550	UNFUNDED	RW		750	UNFUNDED	CN		1,500	UNFUNDED	CN		3,000	UNFUNDED							
35	CITY	63RD AVE NE: SR 528 TO 84TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW	350			GMA-ST	500			GMA-ST	1,250			GMA-ST	0	2,500	2,500								
						PE		100	DEVELOPER	RW		100	DEVELOPER	CN		250	DEVELOPER		250	DEVELOPER								
								250	UNFUNDED			500	UNFUNDED			1,000	UNFUNDED											
36	CITY	63RD AVE NE: SOPER HILL RD TO SR 528 WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW	750			GMA-ST	750			GMA-ST	750			GMA-ST	0	3,250	3,250								
						ALL		750	DEVELOPER	ALL		750	DEVELOPER	ALL		750	DEVELOPER		3,250	DEVELOPER								
37	CITY	40TH ST NE: SUNNYSIDE BLVD TO 63RD AVE NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS. CONSTRUCT MISSING SEGMENTS.	16	5	CGPSTW	250			GMA-ST	250			GMA-ST	250			GMA-ST	0	12,350	12,350								
						ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		250	DEVELOPER		12,350	UNFUNDED								
38	CITY	172ND ST NE RAILROAD CROSSING IMPROVEMENTS WIDEN TO 3 LANE ROADWAY WITH PEDESTRIAN/BICYCLE FACILITIES AND RAILROAD CROSSING IMPROVEMENTS.	16	4	CGPSTW					345			GMA-ST	1,473			GMA-ST	0	1,818	1,818								
										PER/RW		345	UNFUNDED	CN		1,473	UNFUNDED											
39	CITY	67TH AVE NE: 35TH ST NE TO 40TH ST NE WIDEN TO 4.5 LANE ROADWAY INCLUDING MULTI-USE PATH AND INTERSECTION IMPROVEMENTS.	16	4	CGPSTW										1,000		GMA-ST	0	5,650	5,650								
										PER/RW		1,000	DEVELOPER	ALL		1,000	DEVELOPER		5,650	DEVELOPER								
40	CITY	67TH AVE NE: SOPER HILL RD TO 35TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING MULTIPLE PATH.	17	5	CGPSTW										250		GMA-ST	0	1,750	1,750								
										ALL		250	DEVELOPER	ALL		250	DEVELOPER		1,750	DEVELOPER								
41	CITY	67TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD WIDEN TO 3 LANE ROADWAY INCLUDING MULTIPLE PATH	17	5	CGPSTW										500		GMA-ST	0	3,500	3,500								
										ALL		500	DEVELOPER	ALL		500	DEVELOPER		3,500	DEVELOPER								
42	CITY	SUNNYSIDE BLVD - 47TH AVE NE TO 52ND ST NE WIDEN TO 5-LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	4	CGPSTW										250		GMA-ST	0	13,000	13,000								
										PE		250	UNFUNDED	ALL		250	UNFUNDED		13,000	UNFUNDED								

CITY OF MARYSVILLE										2021 - 2026 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)										Adopted Resolution No. To be Determined				
TRP NO	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	EST. COST	2021				2022				2023				2024-2026				6 YEAR SUMMARY		
						2021 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2023 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2024-2026 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	\$ YR. PROJECT COST
43	CITY	51ST AVE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW													4,000			GMA-ST	0	4,000	4,000
																		ALL		4,000	DEVELOPER			
44	CITY	84TH ST NE: 83RD AVE NE TO SR 9 WIDEN TO 3 LANE ROADWAY INCLUDING MULTUSE TRAIL	14	5	CGPSTW													2,090			GMA-ST	0	2,090	2,090
																		ALL		2,090	DEVELOPER			
45	CITY	88TH ST NE: 36TH AVE NE TO I-5 CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM 36TH AVE NE TO I-5	14	4	CGPSTW													1,900			GMA-ST	0	1,900	1,900
																		ALL		1,900	DEVELOPER			
46	CITY	152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW													4,250			GMA-ST	0	4,250	4,250
																		ALL		4,250	DEVELOPER			
47	CITY	156TH ST NE ROUTE IMPROVEMENTS (SMOKEY POINT BLVD AND TWIN LAKES BLVD) IMPROVE I-5 OVERCROSSING ACCESS	16	5	CGPSTW													520			GMA-ST	0	520	520
																		ALL		520	DEVELOPER			
NEW ALIGNMENT PROJECTS						5,575	350	5,225		11,575	650	10,925		14,125	0	14,125		39,175	0	39,175		1,000	69,450	70,450
48	CITY	154TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	17	1	CGPSTW	3,500	350		GMA-ST	7,000	650		GMA-ST	7,000			GMA-ST	12,500			GMA-ST	1,000	29,000	30,000
						ALL		650	UNFUNDED	ALL		350	UNFUNDED	ALL		1,000	UNFUNDED	ALL		2,500	UNFUNDED			
								2,500	DEVELOPER			6,000	DEVELOPER			6,000	DEVELOPER			10,000	DEVELOPER			
49	CITY	160TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1	CGPSTW	2,000			GMA-ST	3,500			GMA-ST	3,500			GMA-ST	7,000			GMA-ST	0	16,000	16,000
						ALL		1,000	UNFUNDED	ALL		1,000	UNFUNDED	ALL		1,000	UNFUNDED	ALL		1,000	UNFUNDED			
								1,000	DEVELOPER			2,500	DEVELOPER			2,500	DEVELOPER			6,000	DEVELOPER			
50	CITY	23RD AVE NE / 169TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1.4	CGPSTW					1,000			GMA-ST	1,500			GMA-ST				GMA-ST	0	2,500	2,500
										ALL		1,000	DEVELOPER	ALL		1,500	DEVELOPER							
51	CITY	35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE NEW 4.5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW									550			GMA-ST	4,000			GMA-ST	0	4,550	4,550
														PE/RW		550	DEVELOPER	ALL		4,000	DEVELOPER			
52	CITY	40TH ST NE: 83RD AVE NE TO 87TH AVE NE NEW 4.5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW									1,500			GMA-ST	1,650			GMA-ST	0	3,150	3,150
														PE/RW		1,500	DEVELOPER	ALL		1,650	DEVELOPER			
53	CITY	27TH AVE NE EXTENSION: 156TH ST NE TO 166TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	14	1.4	CGPSTW													11,800			GMA-ST	0	11,800	11,800
																		ALL		11,800	DEVELOPER			
54	CITY	87TH AVE NE: 84TH ST NE TO 88TH ST NE NEW 2/3 LANE ROADWAY INCLUDING PEDESTRIAN FACILITIES.	00	1	CGPSTW													2,000			GMA-ST	0	2,000	2,000
																		ALL		2,000	DEVELOPER			
55	CITY	ARTERIAL IMPROVEMENTS FOR TRANSP COMP PLAN CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	16.17	1	CPT	75			GMA-ST	75			GMA-ST	75			GMA-ST	225			GMA-ST	0	450	450
						CN		75	UNFUNDED	CN		75	UNFUNDED	CN		75	UNFUNDED	CN		225	UNFUNDED			
BRIDGES						1,250	0	1,250		2,500	0	2,500		7,500	0	7,500		34,500	0	34,500		0	45,750	45,750
56	CITY	GROVE STREET OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH GROVE STREET FROM STATE AVENUE TO CEDAR AVENUE.	17	8	CGPSTW	1,250			GMA-ST	2,500			GMA-ST	7,500			GMA-ST	12,500			GMA-ST	0	23,750	23,750
						PE		1,250	UNFUNDED	PE/RW		2,500	UNFUNDED	CN		7,500	UNFUNDED	CN		12,500	UNFUNDED			
57	CITY	156TH ST NE OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH 156TH ST NE	17	8	CGPSTW													22,000			GMA-ST	0	22,000	22,000
																		ALL		22,000	UNFUNDED			
PAVEMENT PRESERVATION						1,350	0	1,350		1,350	0	1,350		1,350	0	1,350		4,050	0	4,050		0	8,100	8,100
58	CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION	7	7	CGPSTW	1,350			GMA-ST	1,350			GMA-ST	1,350			GMA-ST	4,050			GMA-ST	0	8,100	8,100
						ALL		1,350	TBD	ALL		1,350	TBD	ALL		1,350	TBD	ALL		4,050	TBD			
JOINT AGENCY PROJECTS						23,200	0	23,200		36,300	788	35,512		13,000	0	13,000		66,000	0	66,000		788	137,712	138,500
59	CITY	88TH ST NE: STATE AVE TO 67TH AVE NE WIDEN TO A 3 LANE ROADWAY SECTION PLUS RIGHT/THRU LANE AT STATE AVENUE. IMPROVEMENTS BY INTERLOCAL AGREEMENT	14	4	CGPSTW	1,600			GMA-ST	2,000	788		GMA-ST	5,000			GMA-ST	25,000			GMA-ST	788	32,812	33,600
	COUNTY					PE/RW		800	COUNTY	PE/RW	772	COUNTY	CN		5,000	UNFUNDED	CN		25,000	UNFUNDED				
								800	STP		440	STP												
60	WSDOT	I-5 HOV LANE EXTENSION AND SR529 INTERCHANGE IMPROVEMENTS CONSTRUCT NB SHOULDER RUNNING LANE DURING PEAK CONGESTION AND INTERCHANGE IMPROVEMENTS AT I-5 AND SR 809	11.14	1.4	P	19,600			GMA-ST	29,300			GMA-ST				GMA-ST				GMA-ST	0	48,900	48,900
	CITY					ALL		14,800	WSDOT	ALL		29,300	WSDOT											
								5,000	FMSIB															
61	WSDOT	SR528 / I-5 INTERCHANGE COMPLETE INTERCHANGE IMPROVEMENTS	11.14	4	CGPSTW	1,000			GMA-ST	2,500			GMA-ST	4,000			GMA-ST	10,000			GMA-ST	0	17,500	17,500
	TUALP					PE		1,000	WSDOT	PE/RW		2,500	WSDOT	ALL		4,000	WSDOT	ALL		10,000	WSDOT			
62	WSDOT	I-5 AND 88TH ST INTERCHANGE IMPROVEMENTS COMPLETE INTERCHANGE IMPROVEMENTS	11.14	3.9	PT	1,000			GMA-ST	2,500			GMA-ST	4,000			GMA-ST	10,000			GMA-ST	0	17,500	17,500
	TUALP					PE		1,000	WSDOT	PE/RW		2,500	WSDOT	ALL		4,000	WSDOT	ALL		10,000	WSDOT			

CITY OF MARYSVILLE **2021 - 2026 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN** **Adopted Resolution No. To be Determined**
 (Thousands of Dollars)

IMP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	MILEAGE	2021				2022				2023				2024-2026				6 YEAR SUMMARY			
						OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	5 YR. PROJECT COST	
63	CITY	168TH ST NE INTERCHANGE		11.14	3.9	PT												10,000			0	10,000	10,000		
	WSDOT	COMPLETE INTERCHANGE IMPROVEMENTS TO THE EXISTING OVERCROSSING																ALL		10,000					
64	CITY	152ND ST NE: 51ST AVE NE TO 67TH AVE NE		16	4	CGPSTW												11,000			0	11,000	11,000		
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS																ALL		11,000					
DEBT SERVICE							1,477	1,477	0		1,478	1,478	0		1,939	1,939	0		4,870	4,870	0		9,764	0	9,764
65	CITY	STATE AVENUE DEBT SERVICE		N/A	N/A		477	477	GMA-ST	478	478	GMA-ST	478	478	GMA-ST	476	476	GMA-ST	476	476	GMA-ST	1,909	0	1,909	
66	CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS		N/A	N/A		557	557	GMA-ST	557	557	GMA-ST	558	558	GMA-ST	1,678	1,678	GMA-ST	1,678	1,678	GMA-ST	3,350	0	3,350	
67	CITY	FIRST STREET BYPASS DEBT SERVICE		N/A	N/A		443	443	GMA-ST	443	443	GMA-ST	903	903	GMA-ST	2,716	2,716	GMA-ST	2,716	2,716	GMA-ST	4,505	0	4,505	
SUMMARY																									
STATE, FEDERAL, OTHER AND UNFUNDED FUNDS:																									
	DEVELOPER	DEVELOPER					5,850	5,850	DEVELOPER	11,850	11,850	DEVELOPER	16,550	16,550	DEVELOPER	75,113	75,113	DEVELOPER	109,363	109,363	DEVELOPER	109,363	109,363		
	WSDOT	WASH. ST. DEPT OF TRANSPORTATION					17,100	17,100	WSDOT	34,300	34,300	WSDOT	8,000	8,000	WSDOT	30,000	30,000	WSDOT	89,400	89,400	WSDOT	89,400	89,400		
	UNFUNDED	CITY UNDETERMINED					4,775	4,775	UNFUNDED	6,561	6,561	UNFUNDED	23,636	23,636	UNFUNDED	132,746	132,746	UNFUNDED	167,718	167,718	UNFUNDED	167,718	167,718		
	COUNTY	SNOHOMISH COUNTY					800	800	COUNTY	772	772	COUNTY	0	0	COUNTY	0	0	COUNTY	1,572	1,572	COUNTY	1,572	1,572		
	TBD	TRANSPORTATION BENEFIT DISTRICT					1,939	1,939	TBD	2,229	2,229	TBD	2,025	2,025	TBD	4,050	4,050	TBD	10,243	10,243	TBD	10,243	10,243		
	CT	COMMUNITY TRANSIT					0	0	CT	0	0	CT	0	0	CT	0	0	CT	0	0	CT	0	0		
	TIB	TRANSPORTATION IMPROVEMENT BOARD					3,500	3,500	TIB	0	0	TIB	0	0	TIB	0	0	TIB	3,500	3,500	TIB	3,500	3,500		
	STP	SURFACE TRANSPORTATION PROGRAM					800	800	STP	440	440	STP	0	0	STP	0	0	STP	1,240	1,240	STP	1,240	1,240		
	CMAQ	CONGESTION MITIGATION AIR QUALITY					100	100	CMAQ	636	636	CMAQ	0	0	CMAQ	0	0	CMAQ	736	736	CMAQ	736	736		
	HSP	HIGHWAY SAFETY IMPROVEMENT PROGRAM					1,470	1,470	HSP	0	0	HSP	0	0	HSP	0	0	HSP	1,470	1,470	HSP	1,470	1,470		
	PED-BIKE	PEDESTRIAN AND BICYCLE PROGRAM					0	0	PED-BIKE	0	0	PED-BIKE	0	0	PED-BIKE	0	0	PED-BIKE	0	0	PED-BIKE	0	0		
	SRTS	SAFE ROUTES TO SCHOOL					0	0	SRTS	0	0	SRTS	0	0	SRTS	0	0	SRTS	0	0	SRTS	0	0		
	TIGER	TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVER					0	0	BUILD	0	0	BUILD	0	0	BUILD	0	0	BUILD	0	0	BUILD	0	0		
	FMSB	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD					5,000	5,000	FMSB	0	0	FMSB	0	0	FMSB	0	0	FMSB	5,000	5,000	FMSB	5,000	5,000		
	CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT					0	0	CDBG	0	0	CDBG	0	0	CDBG	0	0	CDBG	0	0	CDBG	0	0		
	DOC	DEPARTMENT OF COMMERCE					642	642	DOC	0	0	DOC	0	0	DOC	0	0	DOC	642	642	DOC	642	642		
	OTHER	BOND OR LOAN					0	0	OTHER	0	0	OTHER	0	0	OTHER	0	0	OTHER	0	0	OTHER	0	0		
							41,976	41,976	SUB TOT	58,788	58,788	SUB TOT	50,211	50,211	SUB TOT	241,909	241,909	SUB TOT	390,884	390,884	SUB TOT	390,884	390,884		
									CITY FUNDS:																
	ART-ST	ARTERIAL STREET FUND					0	0	ART-ST	0	0	ART-ST	0	0	ART-ST	0	0	ART-ST	0	0	ART-ST	0	0		
	GMA-ST	GROWTH MANAGEMENT STREET FUND DEMAND					3,500	3,500	GMA-ST	3,500	3,500	GMA-ST	2,300	2,300	GMA-ST	6,900	6,900	GMA-ST	16,200	16,200	GMA-ST	16,200	16,200		
		PROJECTED GROWTH MANAGEMENT STREETS REVENUES					1,500	1,500	GMA-ST	1,500	1,500	GMA-ST	1,000	1,000	GMA-ST	3,000	3,000	GMA-ST	7,000	7,000	GMA-ST	7,000	7,000		
	TM	TRAFFIC MITIGATION					2,000	2,000	TM	2,000	2,000	TM	1,300	1,300	TM	3,900	3,900	TM	9,200	9,200	TM	9,200	9,200		
		ANNUAL DEFICIT OR SURPLUS					0	0		0	0		0	0		0	0		0	0		0	0		
		ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR					0	0		0	0		0	0		0	0		0	0		0	0		
		YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT					0	0		0	0		0	0		0	0		0	0		0	0		
							3,500	3,500	SUB TOT	3,500	3,500	SUB TOT	2,300	2,300	SUB TOT	6,900	6,900	SUB TOT	16,200	16,200	SUB TOT	16,200	16,200		
							45,476	45,476	TOTAL	60,288	60,288	TOTAL	52,511	52,511	TOTAL	248,809	248,809	TOTAL	407,084	407,084	TOTAL	407,084	407,084		

CITY CLERK

**Notice of Public Hearing
Before the Marysville City Council**

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 22, 2020 by teleconference. Councilmembers and members of the public will not attend in person in an effort to curtail the spread of the COVID-19 virus. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2021-2026) in accordance with RCW 35-77-010.

Any person may provide written or verbal public comment in support of or opposition to this proposal by pre-registering at this link: www.marysvillewa.gov/remotepubliccomment by 12 p.m. on June 22, 2020. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

Tina Brock
Deputy City Clerk

Dated: June 4, 2020

Published Everett Herald: June 6, 2020 and June 13, 2020

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

**THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR
CONCEALED IN ANY WAY BEFORE DATE OF HEARING.**

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM (2021-2026)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW
35.77.010, held a public hearing on June 22, 2020 for the purpose of revising and extending its
Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has
considered the testimony and exhibits presented at the public hearing, and finds that the programs
presented by the Public Works Department are in the long-range best interests of the City;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, DO RESOLVE AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2021-2026)
presented to the City Council, copies of which are on file and open to public inspection at the office
of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of
Transportation.

PASSED by the City Council and APPROVED by the Mayor this _____ day of
_____, 2020.

CITY OF MARYSVILLE

By _____
Jon Nehring, Mayor

Attest:

By _____
Tina Brock, Deputy City Clerk

Approved as to form:

By _____
Jon Walker, City Attorney