# CITY OF MARYSVILLE AGENDA BILL EXECUTIVE SUMMARY FOR ACTION

### CITY COUNCIL MEETING DATE: February 24, 2020

AGENDA ITEM:	
Change Order #1 - Cedar Field Turf and Lighting Improve	ment
PREPARED BY:	DIRECTOR APPROVAL:
Kyle Woods, Project Engineer	1 10 6.
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
Change Order No. 1	
BUDGET CODE:	AMOUNT:
31000076.563000.P2001	\$38,527.23
The purpose of this change order is to construct a 60'x40' a curb surround. The existing playground area is in poor cond will be removed and replaced at a later date. The playground requirements for a playground surface. The new location will children to play further from Cedar Avenue and errant balls amount of this change order is \$38,527.23.	dition. The playground equipment and area turf must meet all fall will also provide a safer area for

#### **RECOMMENDED ACTION:**

Staff recommends that Council approves Change Order No. 1 with Coast to Coast Turf in the amount of \$38,527.23.

### RECOMMENDED MOTION:

I move to approve Change Order No. 1 with Coast to Coast Turf in the amount of \$38,527.23.

# CITY OF MARYSVILLE PUBLIC WORKS DEPARTMENT

#### CONTRACT CHANGE ORDER

No. <u>1</u>

Date: 2/18/2020 Job No.: 31000076.563000 Owner: City of Marysvil To: (Contractor) Coast to cc: (Surety) Berkley Insu	0.P2001 Jo le, WA o Coast Turf Inc.	roject: <u>Cedar Field Improven</u> ob Location: <u>1010 Cedar St.</u>	nents	
YOU ARE HEREBY INST Make changes in plans as noted below Perform extra work as Equitable Adjustment	s and specifications noted below	Execute work a Delete work as Restore areas a	noted be	ow
DESCRIPTION AND/OR			TOTAL	
	Eqtuitabl	le Adjustment for the following work:		
		ea with curb surround or other ty ments for a playground surface.	pe of pro	posed surround. The
The total amount of this cha	ange order is \$38,52	27.23.		
Approved by Council: Presented to Council:	(Date)	-		
V			0.1. 5	1 10 10 1
All work, materii		o be in accordance with the provisions visions for the type of construction in		ndard Specifications
ORIGINAL CONTRACT AMOUNT	CONTRACT TOTAL	The second secon		TOTAL PERCENT CHANGE
\$608,473.02	\$647,000.25	6.3%		6.3%
CONTRACT COMPLETION				
Same	in	ncrease calendar days by 14		
RECOMMENDED FOR APPRO	VAL BY:		DATE:	2/14/2000
APPROVAL BY:	(Public Works D	City Engineer) Director)	_DATE:_	02/19/2020
APPROVAL BY:			DATE:_	
	(Finance Direct	etor)		
ENDORSED BY: Kathe	leen Webb (Contractor's Sign	nature)	_DATE:	02/18/2020

COP-002

### **COP Subcontractor Breakdown Summary**

Pr	oject Name:	Cedar Field - Marrysville					
	Project No.	Subcontractor Reference:		003	Date: _	2	/12/2020
	Contractor:	Coast To Coast Turf					
J	Description:	Construct a 60x40 artificial turf playground area we must meet the			other type of proposed surround. The play a playground surface.	/grour	nd area turf
1. CR	AFT LABOR	COSTS		Itemize al	II costs on attached COP Cost Breakdor	wn fo	rm.
	Direct Lab	or Costs:					
a.	crew (appi	rentices, journeymen, & laborers)	\$	4,800.00			
b.	safety		\$				
C.	small tools	5	\$				
			•		1. DIRECT LABOR COSTS	\$	4,800.00
2. MA	TERIAL COS	TS			-		
a.	material co	osts	\$	12,240.00			
b.	freight cos	ets (itemize)	\$				
	-				2. MATERIAL COSTS	\$	12,240.00
3. EQ	UIPMENT CO	DSTS					
a.	owned equ	ipment (per spec approved source)	\$				
b.	rental equi	ipment (per invoices attached)	\$ \$	12			
	-				3. EQUIPMENT COSTS	\$	
					_		
					0UDTOTAL 4 4 0	σ.	47.040.00
. 0.7		DOSIT			SUBTOTAL 1 thru 3	\$	17,040.00
	ERHEAD & P		•	4 000 00			
a.	15% on Ma		\$	1,836.00	e e		
b.	15% On La	bor and Equipment ( 1, 3)		720.00	4.04504545.0.00045	•	0.550.00
- 011	D OUDCONT				4. OVERHEAD & PROFIT	\$	2,556.00
	B-SUBCONTE		•	45.000.00			
a.	Premier Fie	elds	\$	15,992.00			
b.			\$		•		
C.			\$				
d.					•		
					5. SUB-SUBCONTRACTORS	\$	15,992.00
6. OVI		ROFIT ON SUB-SUBCONTRACTORS					
a.	NTE 12% f	or each sub	\$	1,919.04	•		
			6. C	VERHEAD &	PROFIT ON SUB-SUBCONTRACTORS	\$	1,919.04
					Subtotal	•	27 507 04
					Subtotal -	\$	37,507.04
7 Pa-							
7. Bor		1.25% % of 1-7	2	468.84	7 Bond	\$	468.84
a.	Buying Co		\$	375.07		\$	375.07
b			\$				
C.	B&O Tax	0.47%	\$	176.28		\$	176.28
					TOTAL COST	\$	38,527.23

## **COP Cost Breakdown**

 Project Name:
 Cedar Field
 \$ - #

 Project No.
 Date:
 2/12/2020

 Contractor:
 Coast To Coast Turf
 COP-002

			Unil		abo			aten			uipmen		4	Total
	Description	Quantity	Type	Unit \$		Cost	Unit S		Cost	Unit \$		Cost		Cosl
	Turf	2400			\$		\$1,60	\$	3,840.00		\$	-	5	3,840.0
	Fall Pad	2400			\$	-			6,600.00		\$		\$	6,600.0
	Coated Sand	3600			\$		\$0.50		1,800.00		\$		5	1,800.0
	Labor	80		\$60.00		4,800.00		\$			\$		\$	4,800 0
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	Labor Subtotal				\$	4.800.00								
	Safety				3			5	- 2		\$		\$	
	Small Tools				\$			S	-		\$	-	5	- 1
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# **New Playground Area**

## **COP Subcontractor Breakdown Summary**

Pro	oject Name:	Cedar Field			COP#	002
5	Contractor:	Coast to Coast Turf			Date:	2/5/2020
Sub	Contractor:	Premier Field Develor	oment		SubContractor Ref. No.	03
D	escription:				. Form, pour and finish a 12" x 12" perime of permeable base course and a 2" depth	
				Itemize al	I costs on attached COP Cost Breakdo	wn form.
	Direct Lab					
a.		entices, journeymen, & labor	ers)	\$ 1,900.68		
b.	safety			\$ -		
c.	small tools			<u>\$ -</u>	4 DIRECT LABOR COSTS	4 001 00
2 MAT	ERIAL COST	·e			1. DIRECT LABOR COSTS	\$ 1,901.00
2. IVIA I	material co			\$ 11,088.00		
а. b.	freight cos			\$ 11,000.00		
<b>.</b>	neight coa	is (itemize)			2. MATERIAL COSTS	\$ 11,088.00
3. EQU	IPMENT CO	STS			2. MATERIAL GOOTG	Ψ 11,000.00
a.	owned equ			\$ 1,290.00		
b.		oment (per invoices attached	)			
			,		3. EQUIPMENT COSTS	\$ 1,290.00
4 0\/E	DUEAD P DE	OCIT			SUBTOTAL 1 thru 3	\$ 14,279.00
	RHEAD & PF			f 1 220 FG		
a. b.	12% on Ma			\$ 1,330.56 \$ 382.92		
D.	12% On La	bor and Equipment ( 1, 3)		\$ 382.92	5. OVERHEAD & PROFIT	\$ 1,713.00
5 SUB	SUBCONTR	ACTORS			5. OVERNEAD & PROFII	<del>\$</del> 1,713.00
a.						
b.						
c.						
d.						
e.						
d.						
					6. SUB-SUBCONTRACTORS	\$
6. OVE	RHEAD & PF	OFIT ON SUB-SUBCONTRA	CTORS			
a.	NTE 8% for	each sub		\$ -		
				7. OVERHEAD &	PROFIT ON SUB-SUBCONTRACTORS	\$ -
7. Bond	I					
a.	Bond		% of 1-6	\$ -	8. Bond	\$ -
8. B&O	Tax					
a.	B&O Tax		% of 1-7	\$ -	9. B&O Tax	\$
					TOTAL COST	\$ 15,992.00
					Extra Days	7

#### **COP Cost Breakdown**

Project Name: Cedar Field

COP# 002
Date: 2/5/2020
SubContractor Ref. No. 03

Contractor: Coast to Coast Turf SubContractor: Premier Field Development

			Unit	Li	abor		N	lateri	al	Equ	iipmer	nt		Total
	Description	Quantity	Туре	Unit \$	Cost		Unit \$		Cost	Unit \$		Cost		Cast
	Excavation				\$	-		\$	-		\$	3	\$	
	Dirt Spoils	115	Yds		\$		\$21.00	\$	2,415.00		\$	100	\$	2,415.00
	Dozer	2	Hr	\$78.90	\$ 15	57.80		\$	-	\$120.00	\$	240,00	\$	397.80
	Excavator	4	Hr	\$79.49	\$ 3	7.96		\$	•	\$115.00	\$	460.00	\$	777.96
	Labor	8	Hr	\$59.47	\$ 4	75.76		\$	-		\$		\$	475,76
					\$	*		\$	•		\$		\$	191
	Permeable Base				\$	-		S	- 4		\$		\$	- 1
	Permeabe Base Course	110	Tn		\$	-	\$28.50	\$	3,135.00		\$		\$	3,135.00
	Permeable Top Course	28	Tn		\$	-	\$28,50	\$	798.00		\$		\$	798.00
	Dozer	4	Hr	\$78.90	\$ 3	15.60		\$	*	\$120.00	\$	480.00	\$	795,60
	Roller	2	Hr	\$78.90	\$ 15	57.80		\$	2	\$55.00	\$	110,00	\$	267.80
	Labor	8	Hr	\$59.47	\$ 47	75.76		\$			\$	-	\$	475.76
	Perimeter Concrete				\$	·		\$	-	_	\$		\$	
	Concrete Curb	200	Lf		\$	-	\$19,20	\$	3,840.00		\$	*	\$	3,840,00
	Turf Attachment	200	Lf		\$	-	\$4,50	\$	900,00		\$	-10-1	\$	900.00
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	Labor Subtotal				\$ 1,9	00.68								
	Safety	0%			\$			\$	-		\$		\$	191
	Small Tools	0%			\$			\$		-	\$	1.40	\$	-
					\$	-		\$	-		\$	-	\$	,4
Tatal Car	st of Work	_		-		00.68		\$	11,088.00		\$	1,290.00	\$	14,278.6

COP 003 - New Playground Area xis Page \_\_\_\_\_\_ of \_\_\_\_ Issued 2/5/2020



# Lenz Enterprises, Inc.

P.O.Box 868/ 5210 SR 532, Stanwood WA 98292 360-629-2933



Customer N	ame	Pre	emier Fields		Attention	
Project Nam	ne	Ma	rysville Little League Fie	ld	City	Marysville
Project Add	ress	10:	10 Beach Ave, Marysville	, WA	C/St	
Office Phon	e				Email	
Date	10/9/	2019	Salesma	n Jeff		Quote #
Start Date			Cell #			Quote
Customer #			Email			Expiration
Quantity Tons/Yards	Produ	ıct	Description	Price Tons/Yards		Comments
430 CY est.			Soil and Sod	\$21.00/CY	Inclu	ides haul and dispose via T&T or Side
430 CY est.			Backhaul Soil and Sod	\$15.00/CY	If backl	nauled as part of gravel borrow delivery
400 Ton est.			Gravel Borrow	\$16.50/Ton		Delivered via T&T or Side
110 CY			Premium Turf Mix	\$25.75/CY		Delivered via Transfer
		_				
					-	
		-				
					*i	ncludes P/W wages
		-				
Commonts						
Comments Subject to av	ailability	/. M-	F, 7 - 5		Seller Acc	



#### Pit # D-334

## Material Quote/Order

Quote Date: 10-3-2019

Marysville Little League 10<sup>th</sup> & Cedar - Marysville

Customer: Premier Field

Contact: Jim

Phone: 360-563-5680

Est. Qty.	Product Description	Delivered
450 Tons	Permeable Top Course	\$28.50/T
1,350 Tons	Permeable Base Course	\$28.50/T

#### Additional Terms and Conditions:

- 1. All aggregate prices quoted per U.S. Tons, and are subject to availability.
- 2. Delivered pricing via transfers within the project boundaries.
- 3. Delivered pricing subject to truck availability.
- 4. Onsite standby time after 5 min. charged @ the current trucking rate of \$180/hour, prorated per min.
- 5. The above Quoted Prices do not include sales tax, if applicable.

Lee Langley	Purchaser:
Sales Representative 206-953-2626	Agent:Agent acknowledges that he/she has read and understands, and agrees on behalf of Purchaser, to the terms and conditions on this Order

# Labor Rate - Stratight Time SNOHOMISH COUNTY 4TH QRT 2019

	Hou	ırly Rate	Fica %	L	&I/Hr	5	SUTA %	F	UTA%	Sick Pay	Total
Trade			7.65%				2.23%		0.80%	2.5%	
General Labor	\$	50.86	\$ 3.89	\$	1.91	\$	1.13	\$	0.41	\$ 1.27	\$ 59.47
Backhoe Operator	\$	68.02	\$ 5.20	\$	1.91	\$	1.52	\$	0.54	\$ 1.70	\$ 78.90
Dozer Operator	\$	68.02	\$ 5.20	\$	1.91	\$	1.52	\$	0.54	\$ 1.70	\$ 78.90
Trackhoe Operator	\$	68.55	\$ 5.24	\$	1.91	\$	1.53	\$	0.55	\$ 1.71	\$ 79.49
Roller Operator	\$	65.05	\$ 4.98	\$	1.91	\$	1.45	\$	0.52	\$ 1.63	\$ 75.53
Bobcat Operator	\$	65.05	\$ 4.98	\$	1.91	\$	1.45	\$	0.52	\$ 1.63	\$ 75.53
Truck Driver	\$	56.97	\$ 4.36	\$	1.91	\$	1.27	\$	0.46	\$ 1.42	\$ 66.39
Carpenter	\$	62.44	\$ 4.78	\$	2.29	\$	1.39	\$	0.50	\$ 1.56	\$ 72.96
Cement Finisher	\$	62.47	\$ 4.78	\$	2.29	\$	1.39	\$	0.50	\$ 1.56	\$ 72.99
Foreman-Carpenter	\$	65.44	\$ 5.01	\$	2.29	\$	1.46	\$	0.52	\$ 1.64	\$ 76.35
Foreman-Cement Finisher	\$	65.47	\$ 5.01	\$	2.29	\$	1.46	\$	0.52	\$ 1.64	\$ 76.39

## **Labor Rate - OverTime**

	Но	urly Rate	Fica %	L	&I/Hr	S	UTA %	F	UTA%	Sick Pay	Total
			7.65%				2.23%		0.80%	2.5%	
General Labor	\$	76.29	\$ 5.84	\$	1.91	\$	1.70	\$	0.61	\$ 1.91	\$ 88.26
Backhoe Operator	\$	102.03	\$ 7.81	\$	1.91	\$	2.28	\$	0.82	\$ 2.55	\$ 117.39
Dozer Operator	\$	102.03	\$ 7.81	\$	1.91	\$	2.28	\$	0.82	\$ 2.55	\$ 117.39
Trackhoe Operator	\$	102.83	\$ 7.87	\$	1.91	\$	2.29	\$	0.82	\$ 2.57	\$ 118.29
Roller Operator	\$	97.58	\$ 7.46	\$	1.91	\$	2.18	\$	0.78	\$ 2.44	\$ 112.35
Bobcat Operator	\$	97.58	\$ 7.46	\$	1.91	\$	2.18	\$	0.78	\$ 2.44	\$ 112.35
Truck Driver	\$	85.46	\$ 6.54	\$	1.91	\$	1.91	\$	0.68	\$ 2.14	\$ 98.63
Carpenter	\$	93.66	\$ 7.16	\$	2.29	\$	2.09	\$	0.75	\$ 2.34	\$ 108.29
Cement Finisher	\$	93.71	\$ 7.17	\$	2.29	\$	2.09	\$	0.75	\$ 2.34	\$ 108.34
Foreman-Carpenter	\$	98.16	\$ 7.51	\$	2.29	\$	2.19	\$	0.79	\$ 2.45	\$ 113.39
Foreman-Cement Finisher	\$	98.21	\$ 7.51	\$	2.29	\$	2.19	\$	0.79	\$ 2.46	\$ 113.44

P	REMIER FIELD DEVELO	OPMENT		
	<b>EQUIPMENT RENTAL</b>	RATES		
EQUIPMENT ITEM		НО	URLY RATE	
D4G CAT DOZER (Laser Equipped	)	\$	120.00	
BACKHOE 580 CASE		\$	65.50	
EXCAVATOR - LINK BELT 200		\$	115.00	
EXCAVATOR - CX130D CASE		\$	115.00	
EXCAVATOR - 308 CAT		\$	115.00	
SKID STEER - 277B		\$	75.00	
BOMAG - ROLLER 8TN		\$	55.00	
BOMAG - ROLLER 3-5TN		\$	55.00	•••••
WATER TRUCK	(excluding water)	\$	125.00	
FORD F-800 SITE TRUCK		\$	85.00	
KENWORTH - DUMP TRUCK		\$	95.00	
CREW TRUCK		\$	25.00	