

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: February 10, 2020

AGENDA ITEM:	
Golf Fee Revision Resolution	
PREPARED BY:	DIRECTOR APPROVAL:
Tara Mizell	
DEPARTMENT:	
Parks, Culture and Recreation	
ATTACHMENTS:	
Fee Proposal & Resolution	
BUDGET CODE:	AMOUNT:
SUMMARY:	

As a result in mandated increased costs associated with the operations of the golf course, staff recommended an increase of fees to the Parks and Recreation Advisory Board. The Park and recreation Advisory Board approved the increase unanimously.

Recent legislation requires an increase to the minimum wage, requires sick leave for seasonal staff and rising insurance costs justify an increase to meet impacts to the course operating budget.

RECOMMENDED ACTION:

Staff recommends the City Council authorize the Mayor to sign the attached Resolution adopting revised green fees for Cedarcrest Golf Course as approved by the Parks and Recreation Advisory Board on November 13, 2019.

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, ADOPTING REVISED GREENS FEES AND RENTAL FEES
FOR CEDARCREST GOLF COURSE.**

WHEREAS, staff and course operator Premier Golf have evaluated greens fees and rental fees at Cedarcrest Golf Course and at comparable golf courses; and

WHEREAS, setting fees as set forth in Exhibit A would maintain consistency with industry standards, offer competitive rates and are expected to meet revenue goals for the course.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE that Resolution No. 2481 is repealed and the schedule of greens fees and rental fees in Exhibit A is adopted effective March 1, 2020.

ADOPTED by the City Council at an open public meeting this _____ day of _____, 2020.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
TINA BROCK, DEPUTY CITY CLERK

Approved as to form:

By _____
JON WALKER, CITY ATTORNEY

Cedarcrest Golf Course Rate Proposal

March 1st thru October 31st					Nov 1st thru Feb 28		
Adult -Peak Season					Adult-Off Peak		
	2019	2020 PRETAX	Proposed	Post tax		2020	Post tax
	PRETAX	<u>proposed</u>	increase	pricing		PRETAX	pricing
18 holes WD	\$ 29.75	\$ 30.00	\$ 0.25	\$ 34.29	18 holes WD	\$ 25.50	\$ 29.15
18 Holes WE	\$ 34.12	\$ 35.00	\$ 0.88	\$ 40.01	18 Holes WE	\$ 28.00	\$ 32.00
9 Holes WD	\$ 21.00	\$ 22.00	\$ 1.00	\$ 25.15	9 Holes WD	\$ 19.25	\$ 22.00
Twilight WD	\$ 21.00	\$ 22.00	\$ 1.00	\$ 25.15	Twilight WD	\$ 19.25	\$ 22.00
Twilight WE	\$ 21.87	\$ 23.00	\$ 1.13	\$ 26.29	Twilight WE	\$ 19.25	\$ 22.00
Tw-Late WD/WE	\$ 13.12	\$ 14.00	\$ 0.88	\$ 16.00	Tw-Late WD/WE	\$ 13.25	\$ 15.14
Early Bird	\$ 21.00	\$ 22.00	\$ 1.00	\$ 25.15	Early Bird	\$ 20.25	\$ 23.15
9 Holes WE (after Noon)	\$ 21.87	\$ 23.00	\$ 1.13	\$ 26.29	9 Holes WE (after Noon)	\$ 19.25	\$ 22.00
18 Hole playcard	\$ 271.22	\$ 283.00	\$ 11.78	\$ 323.47	18 Hole playcard	\$ 283.00	\$ 323.47
Playcard WE Surcharge	\$ 4.37	\$ 5.00	\$ 0.63	\$ 5.72	Playcard WE Surcharge	\$ 5.00	\$ 5.72
Adult Annual (valid anyday)	\$ 1,587.93	\$ 1,620.00	\$ 32.07	\$ 1,851.66	Adult Annual (valid anyday)	\$ 1,620.00	\$ 1,851.66
Senior/Military (weekday)-Peak Season					Senior/Military (weekday)-Off Peak		
	2019	2020 PRETAX	Proposed	Post tax		2020	Post tax
	PRETAX	<u>proposed</u>	increase	pricing		PRETAX	pricing
18 holes WD	\$ 23.62	\$ 24.00	\$ 0.38	\$ 27.43	18 holes WD	\$ 20.25	\$ 23.15
9 Holes WD	\$ 16.62	\$ 17.00	\$ 0.38	\$ 19.43	9 Holes WD	\$ 15.75	\$ 18.00
Twilight WD	\$ 21.00	\$ 22.00	\$ 1.00	\$ 25.15	Twilight WD	\$ 19.25	\$ 22.00
18 Hole playcard	\$ 205.60	\$ 211.00	\$ 5.40	\$ 241.17	18 Hole playcard	\$ 211.00	\$ 241.17
Senior Annual (Mon-Fri only)	\$ 1,049.87	\$ 1,080.00	\$ 30.13	\$ 1,234.44	Senior Annual (Mon-Fri only)	\$ 1,080.00	\$ 1,234.44
SupSenior Pass (Mon-Fri only)	\$ 892.39	\$ 900.00	\$ 7.61	\$ 1,028.70	SupSenior Pass (Mon-Fri only)	\$ 900.00	\$ 1,028.70
Junior-Peak Season					Junior-Off Peak		
	2019	2020 PRETAX	Proposed	Post tax		2020	Post tax
	PRETAX	<u>proposed</u>	increase	pricing		PRETAX	pricing
18 Holes WD	\$ 13.12	\$ 14.00	\$ 0.88	\$ 16.00	18 Holes WD	\$ 13.25	\$ 15.14
9 Holes WD	\$ 13.12	\$ 14.00	\$ 0.88	\$ 16.00	9 Holes WD	\$ 13.25	\$ 15.14
Twilight WD	\$ 13.12	\$ 14.00	\$ 0.88	\$ 16.00	Twilight WD	\$ 13.25	\$ 15.14