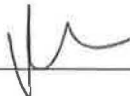


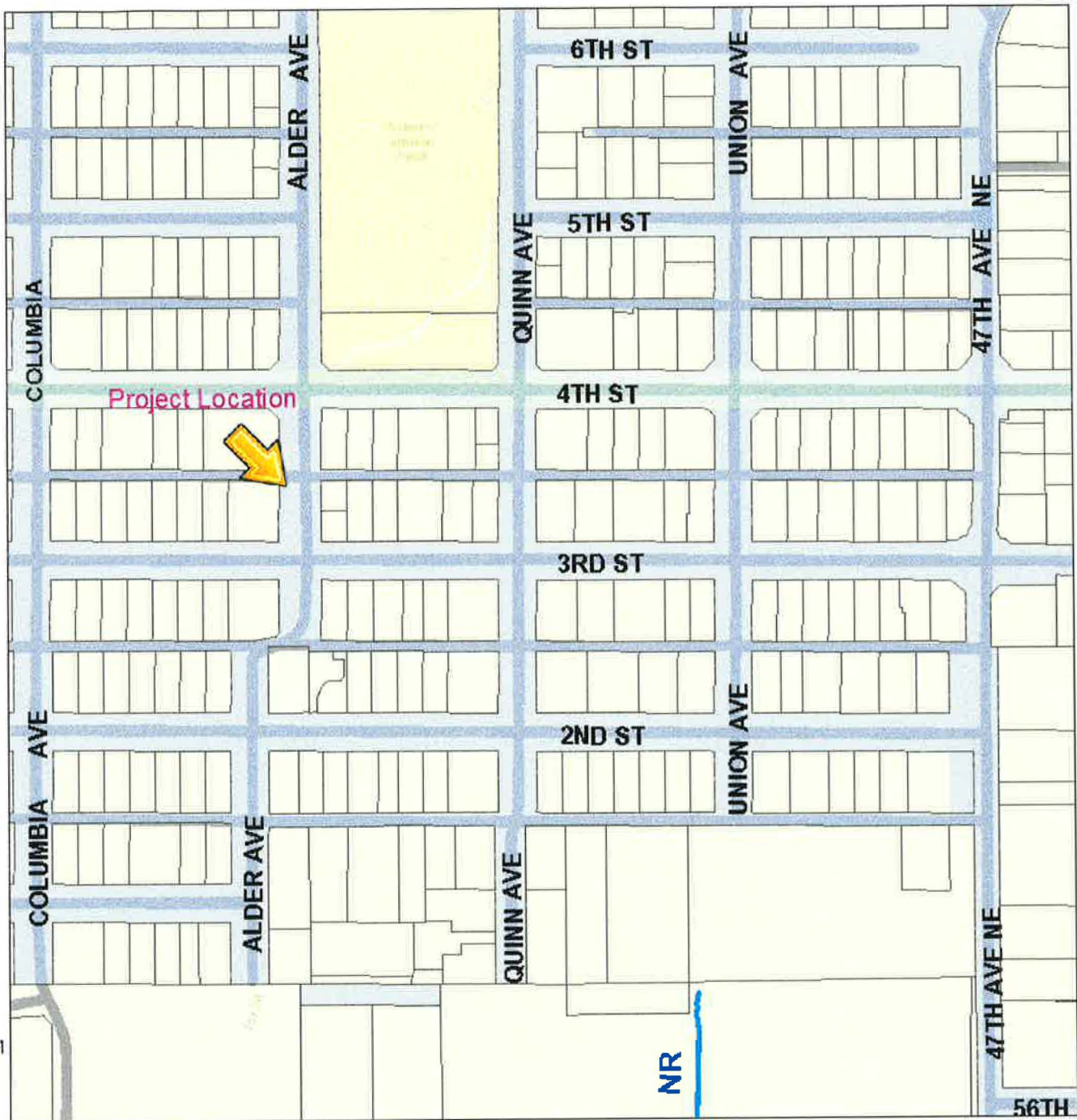
**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: December 9, 2019**

<b>AGENDA ITEM:</b>											
Contract Award – Alder Avenue Sidewalks											
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b> JL										
Kyle Woods, Project Engineer											
<b>DEPARTMENT:</b>											
Engineering											
<b>ATTACHMENTS:</b>											
Vicinity Map Bid Tab											
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>										
30500030.563000.TB802	\$168,553.50										
<b>SUMMARY:</b>											
<p>The work of this contract involves the construction of concrete sidewalks, including concrete curb, gutter, and sidewalk, along with associated storm facilities, asphalt paving, street signage, and channelization. This work will occur on Alder Avenue from 3<sup>rd</sup> Street to 4<sup>th</sup> Street.</p> <p>This project is funded in part by the Community Development Block Grant.</p> <p>The project was advertised for a November 12, 2019 bid opening. The City received 9 bids. The low bidder was Welwest Construction at \$155,553.50. The engineer's estimate is \$177,520.53. References have been checked and found to be satisfactory.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Total Bid:</td> <td style="text-align: right;">\$153,553.50</td> </tr> <tr> <td><u>Management Reserve:</u></td> <td style="text-align: right;"><u>\$15,000.00</u></td> </tr> <tr> <td>Total Construction:</td> <td style="text-align: right;">\$168,553.50</td> </tr> <tr> <td> Community Development Block Grant Funds</td> <td style="text-align: right;"> \$136,000.00</td> </tr> <tr> <td> Total Cost to City – Funded by the Transportation Benefit District</td> <td style="text-align: right;"> \$32,553.50</td> </tr> </table>		Total Bid:	\$153,553.50	<u>Management Reserve:</u>	<u>\$15,000.00</u>	Total Construction:	\$168,553.50	 Community Development Block Grant Funds	 \$136,000.00	 Total Cost to City – Funded by the Transportation Benefit District	 \$32,553.50
Total Bid:	\$153,553.50										
<u>Management Reserve:</u>	<u>\$15,000.00</u>										
Total Construction:	\$168,553.50										
 Community Development Block Grant Funds	 \$136,000.00										
 Total Cost to City – Funded by the Transportation Benefit District	 \$32,553.50										

<b>RECOMMENDED ACTION:</b>
Staff recommends that Council authorize the Mayor to sign and execute the Alder Avenue Sidewalks contract with Welwest Construction in the amount of \$153,553.50, and approve a management reserve of \$15,000.00 for a total allocation of \$168,553.50.
<b>RECOMMENDED MOTION:</b>
I move to authorize the Mayor to sign and execute the Alder Avenue Sidewalks contract with Welwest Construction in the amount of \$153,553.50, and approve a management reserve of \$15,000.00 for a total allocation of \$168,553.50.



**City of Marysville**

**Points**







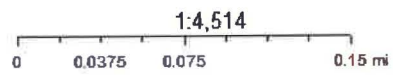
Override 1



Parcels

**ROWS**

-  MUNICIPALITY
-  PRIVATE
-  RAILROAD
-  SNOHOMISH COUNTY
-  STATE OF WASHINGTON



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Alder Sidewalk Improvements (3rd to 4th)

SPEC	ITEM	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		Welwest Construction Inc.		Oceanside Construction, Inc.		SRV Construction, INC		R.R.J. COMPANY, L.L.C.		Simmons & Sons Contracting		
					UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	
1-04.4	1	Minor Change	1	EST	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1-05.5	2	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$2,900.00	\$2,900.00	\$3,400.00	\$3,400.00	\$2,375.00	\$2,375.00	\$3,138.66	\$3,138.66	\$2,500.00	\$2,500.00	\$2,500.00
1-05.18	3	Record Drawings (Min. Bid \$750)	1	LS	\$750.00	\$750.00	\$800.00	\$800.00	\$750.00	\$750.00	\$750.00	\$750.00	\$888.30	\$888.30	\$1,000.00	\$1,000.00	\$1,000.00
1.07.15	4	SPCC Plan	1	LS	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$515.21	\$515.21	\$500.00	\$500.00	\$500.00
1.09.7	5	Mobilization	1	LS	\$13,081.52	\$13,081.52	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$12,000.00	\$12,000.00	\$4,518.40	\$4,518.40	\$10,000.00	\$10,000.00	\$10,000.00
1.10.5	6	Project Temporary Traffic Control	1	LS	\$7,500.00	\$7,500.00	\$6,000.00	\$6,000.00	\$15,200.00	\$15,200.00	\$3,000.00	\$3,000.00	\$26,445.13	\$26,445.13	\$3,000.00	\$3,000.00	\$3,000.00
2-01.5	7	Cleaning and Grubbing	1	LS	\$15,000.00	\$15,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$4,650.00	\$4,650.00	\$3,877.36	\$3,877.36	\$2,500.00	\$2,500.00	\$2,500.00
2-02.5	8	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$260.00	\$260.00	\$2,850.00	\$2,850.00	\$370.11	\$370.11	\$7,500.00	\$7,500.00	\$7,500.00
2.02.5	9	Sawcut	684	LF	\$3.50	\$2,394.00	\$3.00	\$2,052.00	\$2.75	\$1,881.00	\$2.25	\$1,549.00	\$2.28	\$1,559.52	\$1.50	\$1,026.00	\$1,026.00
2.02.5	10	Removal of Curb and Gutter	227	LF	\$5.00	\$1,135.00	\$10.00	\$2,270.00	\$7.50	\$1,702.50	\$5.00	\$1,135.00	\$2.50	\$567.50	\$10.00	\$2,270.00	\$2,270.00
2.02.5	11	Removal of Sidewalk	80	SY	\$9.00	\$718.00	\$20.00	\$1,600.00	\$30.00	\$2,400.00	\$14.00	\$1,120.00	\$8.41	\$672.80	\$25.00	\$2,000.00	\$2,000.00
2-02.5	12	Removal of Asphalt	65	SY	\$9.00	\$581.94	\$12.00	\$780.00	\$35.00	\$2,275.00	\$12.00	\$780.00	\$12.95	\$841.75	\$25.00	\$1,625.00	\$1,625.00
2.03.5	13	Roadway Excavation Incl. Haul	194	CY	\$35.00	\$6,797.78	\$30.00	\$5,820.00	\$27.00	\$5,238.00	\$80.50	\$15,717.00	\$30.75	\$5,967.44	\$80.00	\$15,520.00	\$15,520.00
2.03.5	14	Unstable Foundation Excavation Incl. Haul	10	CY	\$65.00	\$650.00	\$40.00	\$400.00	\$30.00	\$300.00	\$70.00	\$700.00	\$64.60	\$646.00	\$150.00	\$1,500.00	\$1,500.00
2.09.5	15	Shoring	1	LS	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$200.00	\$200.00	\$1.00	\$1.00	\$592.20	\$592.20	\$1,500.00	\$1,500.00	\$1,500.00
4-04.5	16	Crushed Surfacing Base Course	97	TON	\$30.00	\$2,907.80	\$35.00	\$3,395.00	\$20.00	\$1,940.00	\$46.00	\$4,522.00	\$55.37	\$5,370.89	\$70.00	\$6,790.00	\$6,790.00
4-04.5	17	Crushed Surfacing Top Course	117	TON	\$30.00	\$3,516.97	\$35.00	\$4,095.00	\$21.00	\$2,457.00	\$38.00	\$4,563.00	\$59.49	\$6,960.33	\$80.00	\$9,360.00	\$9,360.00
5-04.5	18	HMA CL. 1/2", PG 64-22	126	TON	\$150.00	\$18,843.00	\$175.00	\$21,950.00	\$160.00	\$20,160.00	\$203.00	\$25,578.00	\$177.07	\$22,310.82	\$160.00	\$20,160.00	\$20,160.00
5.04.5	19	Planning Bituminous Pavement	115	SY	\$8.00	\$920.00	\$50.00	\$5,750.00	\$43.00	\$4,965.00	\$23.60	\$2,714.00	\$45.32	\$5,211.80	\$53.00	\$6,085.00	\$6,085.00
7-05.5	20	Catch Basin Type 1	4	EA	\$1,700.00	\$6,800.00	\$1,300.00	\$5,200.00	\$1,600.00	\$6,400.00	\$1,530.00	\$6,120.00	\$1,289.50	\$5,158.00	\$1,500.00	\$6,000.00	\$6,000.00
7-05.5	21	Connection to Drainage Structure	5	EA	\$800.00	\$4,000.00	\$600.00	\$3,000.00	\$130.00	\$650.00	\$450.00	\$2,250.00	\$244.74	\$1,223.70	\$100.00	\$500.00	\$500.00
7-05.5	22	Adjust Manhole Lid	2	EA	\$500.00	\$1,000.00	\$400.00	\$800.00	\$250.00	\$500.00	\$780.00	\$1,480.00	\$149.97	\$299.84	\$100.00	\$200.00	\$200.00
8-01.5	23	Adjust Catch Basin	3	EA	\$500.00	\$1,500.00	\$400.00	\$1,200.00	\$50.00	\$150.00	\$675.00	\$2,025.00	\$187.35	\$547.05	\$100.00	\$300.00	\$300.00
8-01.5	24	Erosion/Water Pollution Control	1	LS	\$1,250.00	\$1,250.00	\$2,000.00	\$2,000.00	\$200.00	\$200.00	\$1,700.00	\$1,700.00	\$755.39	\$755.39	\$800.00	\$800.00	\$800.00
8-02.5	25	Topsoil Type A	32	CY	\$50.00	\$1,600.63	\$50.00	\$1,600.00	\$67.00	\$1,984.00	\$68.00	\$2,176.00	\$64.27	\$2,056.64	\$45.00	\$1,440.00	\$1,440.00
8.02.5	26	Hydroseed	133	SY	\$10.00	\$1,325.56	\$7.00	\$931.00	\$8.63	\$1,147.79	\$13.00	\$1,729.00	\$6.23	\$828.59	\$10.00	\$1,330.00	\$1,330.00
8.02.5	27	Property Restoration	1	FA	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8-04.5	28	Cement Conc. Traffic Curb and Gutter	589	LF	\$40.00	\$23,560.00	\$29.00	\$17,081.00	\$35.00	\$20,615.00	\$19.50	\$11,375.50	\$37.19	\$21,904.91	\$30.00	\$17,570.00	\$17,570.00
8.06.5	29	Cement Conc. Driveway Entrance	137	SY	\$80.00	\$10,968.89	\$58.00	\$7,946.00	\$75.00	\$10,275.00	\$70.50	\$9,658.50	\$62.12	\$8,510.44	\$95.00	\$13,015.00	\$13,015.00
8.14.5	30	Cement Concrete Sidewalk	298	SY	\$65.00	\$19,384.44	\$52.00	\$15,496.00	\$58.00	\$17,284.00	\$62.00	\$18,476.00	\$58.38	\$17,397.24	\$60.00	\$17,880.00	\$17,880.00
8.14.5	31	Cement Conc. Sidewalk Ramp Type Perpendicular A	2	EA	\$2,300.00	\$4,600.00	\$1,700.00	\$3,400.00	\$1,600.00	\$3,200.00	\$1,660.00	\$3,320.00	\$1,030.43	\$2,060.86	\$1,000.00	\$2,000.00	\$2,000.00
8-18.5	32	Mailbox Support, Type 1	1	EA	\$500.00	\$500.00	\$500.00	\$500.00	\$200.00	\$200.00	\$300.00	\$300.00	\$576.41	\$576.41	\$500.00	\$500.00	\$500.00
8.21.5	33	Permanent Signing	1	LS	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$800.00	\$800.00	\$900.00	\$900.00	\$947.52	\$947.52	\$1,000.00	\$1,000.00	\$1,000.00
8.22.5	34	Paint Line	445	LF	\$2.00	\$890.00	\$3.50	\$1,557.50	\$3.00	\$1,335.00	\$2.40	\$1,063.00	\$3.55	\$1,579.75	\$3.00	\$1,335.00	\$1,335.00
8.22.5	35	Plastic Stop Line	11	LF	\$27.00	\$297.00	\$28.00	\$308.00	\$28.00	\$308.00	\$28.00	\$308.00	\$29.61	\$325.71	\$25.00	\$275.00	\$275.00
8-22.5	36	Removing Paint Line	492	LF	\$2.00	\$984.00	\$3.50	\$1,722.00	\$2.50	\$1,230.00	\$2.50	\$1,230.00	\$2.61	\$1,284.12	\$3.00	\$1,476.00	\$1,476.00
8.22.5	37	Removing Plastic Stop Line	12	LF	\$5.00	\$60.00	\$25.00	\$300.00	\$23.00	\$276.00	\$22.50	\$270.00	\$23.69	\$284.28	\$25.00	\$300.00	\$300.00
8.26.5	38	Prefabricated Wheelchair Ramp	1	LS	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$2,700.00	\$2,700.00	\$4,060.00	\$4,060.00	\$2,906.60	\$2,906.60	\$2,500.00	\$2,500.00	\$2,500.00
Subtotal						\$177,520.53		\$153,553.50		\$157,363.29		\$164,305.00		\$169,101.27		\$174,727.00	
TOTAL						\$177,520.53		\$153,553.50		\$157,363.29		\$164,305.00		\$169,101.27		\$174,727.00	







Alder Sidewalk Improvements (3rd to 4th)

Engineer's Estimate      Kamins Construction      The Land Design Co.      Green Slate Landscaping, Inc.      NPM Construction Co.      A&M Contractors, LLC

SPEC	ITLM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE
1-04.4	1	Minor Change	1	EST	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1-05.5	2	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$3,990.00	\$3,990.00	\$8,800.00	\$8,800.00	\$6,514.75	\$6,514.75	\$3,500.00	\$3,500.00
1-05.18	3	Record Drawings (Min. Bid \$750)	1	LS	\$750.00	\$750.00	\$750.00	\$750.00	\$1,500.00	\$1,500.00	\$750.00	\$750.00	\$750.00	\$750.00
1-07.15	4	SPCC Plans	1	LS	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00
1-09.7	5	Mobilization	1	LS	\$13,081.52	\$13,081.52	\$15,172.00	\$15,172.00	\$6,000.00	\$6,000.00	\$3,990.00	\$3,990.00	\$20,000.00	\$20,000.00
1-10.5	6	Project Temporary Traffic Control	1	LS	\$7,500.00	\$7,500.00	\$15,435.00	\$15,435.00	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00	\$20,000.00	\$20,000.00
2-01.5	7	Clearing and Grubbing	1	LS	\$15,000.00	\$15,000.00	\$1,978.20	\$1,978.20	\$6,000.00	\$6,000.00	\$1,400.00	\$1,400.00	\$4,100.00	\$4,100.00
2-02.5	8	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$10,063.20	\$10,063.20	\$1,500.00	\$1,500.00	\$1,000.00	\$1,000.00	\$3,600.00	\$3,600.00
2-02.5	9	Sewcut	684	LF	\$3.50	\$2,394.00	\$3.15	\$2,164.60	\$4.00	\$2,736.00	\$2.89	\$1,976.76	\$4.50	\$3,078.00
2-02.5	10	Removal of Curb and Gutter	227	LF	\$5.00	\$1,135.00	\$10.71	\$2,431.17	\$20.00	\$4,540.00	\$4.80	\$1,089.60	\$25.00	\$5,675.00
2-02.5	11	Removal of Sidewalk	80	SY	\$9.00	\$718.00	\$21.82	\$1,745.60	\$45.00	\$3,600.00	\$18.15	\$1,452.00	\$40.00	\$3,200.00
2-02.5	12	Removal of Asphalt	65	SY	\$9.00	\$581.94	\$20.64	\$1,341.80	\$27.00	\$1,755.00	\$18.15	\$1,175.00	\$40.00	\$2,600.00
2-03.5	13	Roadway Excavation Incl. Haul	194	CY	\$35.00	\$6,797.78	\$43.47	\$8,433.18	\$103.00	\$19,982.00	\$108.89	\$21,124.56	\$37.00	\$11,058.00
2-03.5	14	Unsuitable Foundation Excavation Incl. Haul	10	CY	\$65.00	\$650.00	\$55.00	\$550.00	\$65.00	\$650.00	\$108.99	\$1,089.90	\$75.00	\$750.00
2-09.5	15	Shoring	1	LS	\$1,000.00	\$1,000.00	\$975.00	\$975.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1.00	\$1.00
4-04.5	16	Crushed Surfacing Base Course	97	TON	\$30.00	\$2,907.80	\$43.18	\$4,205.43	\$41.00	\$3,977.00	\$83.85	\$8,127.45	\$68.00	\$6,596.00
4-04.5	17	Crushed Surfacing Top Course	117	TON	\$30.00	\$3,516.97	\$32.37	\$3,797.29	\$41.00	\$4,797.00	\$85.25	\$10,044.45	\$68.00	\$7,956.00
5-04.5	18	HMA CL. 1/2", PG 64-22	126	TON	\$150.00	\$18,843.00	\$157.66	\$19,885.00	\$190.00	\$23,940.00	\$207.00	\$26,082.00	\$170.00	\$21,420.00
5-04.5	19	Placing Bituminous Pavement	115	SY	\$8.00	\$920.00	\$1.00	\$115.00	\$35.25	\$4,053.75	\$40.00	\$4,600.00	\$36.00	\$6,440.00
7-05.5	20	Catch Basin Type 1	4	EA	\$1,700.00	\$6,800.00	\$2,600.00	\$8,000.00	\$1,500.00	\$6,000.00	\$4,000.00	\$16,000.00	\$2,000.00	\$8,000.00
7-05.5	21	Connection to Drainage Structure	5	EA	\$800.00	\$4,000.00	\$302.40	\$1,512.00	\$600.00	\$3,000.00	\$390.91	\$1,954.55	\$1,000.00	\$5,000.00
7-05.5	22	Adjust Manhole Lid	2	EA	\$500.00	\$1,000.00	\$420.00	\$840.00	\$300.00	\$600.00	\$500.00	\$1,000.00	\$1,000.00	\$2,000.00
8-01.5	23	Adjust Catch Basin	3	EA	\$500.00	\$1,500.00	\$420.00	\$1,260.00	\$300.00	\$900.00	\$500.00	\$1,500.00	\$600.00	\$1,800.00
8-01.5	24	Erosion/Water Pollution Control	1	LS	\$1,250.00	\$1,250.00	\$1,050.00	\$1,050.00	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
8-02.5	25	Tossoil Type A	32	CY	\$50.00	\$1,604.63	\$68.25	\$2,184.00	\$41.00	\$1,312.00	\$24.05	\$798.40	\$75.00	\$2,400.00
8-02.5	26	Hydroseed	133	SY	\$10.00	\$1,325.56	\$7.35	\$977.55	\$7.75	\$1,030.75	\$5.62	\$747.46	\$25.00	\$3,325.00
8-02.5	27	Property Restoration	1	FA	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8-04.5	28	Cement Conc. Traffic Curb and Gutter	589	LF	\$40.00	\$23,560.00	\$38.59	\$22,729.51	\$39.00	\$22,971.00	\$51.86	\$30,513.04	\$41.00	\$24,149.00
8-06.5	29	Cement Conc. Driveway Entrance	137	SY	\$80.00	\$10,968.89	\$71.02	\$9,810.57	\$86.50	\$11,850.00	\$90.77	\$12,435.49	\$99.00	\$13,563.00
8-14.5	30	Cement Concrete Sidewalk	298	SY	\$65.00	\$19,384.44	\$66.04	\$19,679.02	\$76.00	\$22,648.00	\$83.99	\$25,029.02	\$58.00	\$17,284.00
8-14.5	31	Cement Conc. Sidewalk Ramp Type Perpendicular A	2	EA	\$2,300.00	\$4,600.00	\$1,412.30	\$2,824.60	\$3,000.00	\$6,000.00	\$2,702.50	\$5,405.00	\$3,200.00	\$6,400.00
8-18.5	32	Mailbox Support, Type 1	1	EA	\$500.00	\$500.00	\$262.50	\$262.50	\$400.00	\$400.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00
8-21.5	33	Permanent Signing	1	LS	\$1,500.00	\$1,500.00	\$787.50	\$787.50	\$1,800.00	\$1,800.00	\$970.00	\$970.00	\$600.00	\$600.00
8-22.5	34	Paint Line	445	LF	\$2.00	\$890.00	\$4.15	\$1,841.75	\$2.95	\$1,312.75	\$4.45	\$1,955.25	\$4.00	\$1,780.00
8-22.5	35	Plastic Stop Line	11	LF	\$27.00	\$297.00	\$26.25	\$288.75	\$50.00	\$550.00	\$28.75	\$316.25	\$40.00	\$440.00
8-22.5	36	Removing Paint Line	492	LF	\$2.00	\$984.00	\$2.31	\$1,136.52	\$3.00	\$1,476.00	\$2.53	\$1,244.76	\$3.20	\$1,574.40
8-22.5	37	Removing Plastic Stop Line	12	LF	\$5.00	\$60.00	\$21.00	\$252.00	\$25.00	\$300.00	\$23.00	\$276.00	\$40.00	\$480.00
8-26.5	38	Prefabricated Wheelchair Ramp	1	LS	\$3,500.00	\$3,500.00	\$2,956.80	\$2,956.80	\$4,700.00	\$4,700.00	\$1,200.00	\$1,200.00	\$3,910.00	\$3,910.00
		Subtotal				\$177,520.53		\$179,758.24		\$203,681.25		\$206,878.79		\$226,929.40
		TOTAL				\$177,520.53		\$179,758.24		\$203,681.25		\$206,878.79		\$226,929.40

