


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: December 9, 2019

AGENDA ITEM:	
Highway Safety Improvement Program (HSIP) Projects – 3 rd to 80 th Street Supplemental Agreement No. 5 to the Professional Services Agreement with KPG	
PREPARED BY:	DIRECTOR APPROVAL: JL
Patrick Gruenhagen, Project Manager	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
Supplemental Agreement No. 5	
BUDGET CODE:	AMOUNT:
30500030.563000, R1302	\$0
SUMMARY:	
<p>The City contracted with KPG, Inc. on September 9, 2013 to provide the City with professional engineering design services for a series of transportation improvement projects that received grant funding through the Federal Highway Administration’s Highway Safety Improvement Program. (HSIP). The projects now include:</p> <ul style="list-style-type: none">• Replacement of an antiquated signal system at 80th Street NE/State Ave, including the redesign of the intersection to provide for dual ADA ramps at all corners and proper spacing between pedestrian push buttons.• Refinement of signal operations and phasing on State Avenue at 3rd, 4th, 6th, 8th and 76th, incorporating new signal heads where warranted, improving signal head visibility through installation of retroreflective tape, upgrading pedestrian displays to “countdown type,” and improving railroad “preemption timing” at intersections adjacent to grade crossings. <p>Design for the project now stands at 90% completion and the right-of-way phase has begun, setting the stage for construction to be under way by next summer.</p> <p>The City’s agreement with KPG presently has an expiration date of December 31, 2019. The attached Supplement Agreement No. 5 extends that end date to June 15, 2020. Work to be completed under KPG’s existing scope of services includes final plans and specifications as well as support services during the upcoming construction advertisement.</p>	
RECOMMENDED ACTION:	
Staff recommends that Council authorize the Mayor to sign and execute the attached no-cost Supplemental Agreement No. 5 to the City’s Professional Services Agreement with KPG, Inc., extending the agreement end date to June 15, 2020.	
RECOMMENDED MOTION:	
I move to authorize the Mayor to sign and execute the attached no-cost Supplemental Agreement No. 5 to the City’s Professional Services Agreement with KPG, Inc., extending the agreement end date to June 15, 2020.	



**Washington State
Department of Transportation**

Supplemental Agreement Number _____ 5 _____		Organization and Address	
Original Agreement Number R-1302		KPG, Inc. 2502 Jefferson Ave. Tacoma, WA 98402 Phone: (253) 627-0720	
Project Number HSIP-2691 (005)	Execution Date	Completion Date June 15, 2020	
Project Title State Avenue - 3rd St. to 80th St. NE HSIP Improvements	New Maximum Amount Payable \$240,880.83		
Description of Work Remaining work involves production of final bid documents and providing assistance to the City in response to plan-holder questions during advertisement for construction.			

The Local Agency of City of Marysville

desires to supplement the agreement entered in to with KPG, Inc.

and executed on September 9, 2013 and identified as Agreement No. R-1302

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.

The changes to the agreement are described as follows:

I

Section 1, SCOPE OF WORK, is hereby changed to read:

II

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read: All work shall be completed by June 15, 2020.

III

Section V, PAYMENT, shall be amended as follows:

as set forth in the attached Exhibit A, and by this reference made a part of this supplement.

If you concur with this supplement and agree to the changes as stated above, please sign in the Appropriate spaces below and return to this office for final action.

By: 

By: _____

Nelson Davis
Consultant Signature

Approving Authority Signature

Date

Exhibit "A"
Summary of Payments

	Basic Agreement	Supplement # 1	Supplement # 2	Supplement # 3	Supplement # 4	Supplement # 5	Total
Direct Salary Cost	\$52,412.65	\$0.00	\$6,236.46	\$0.00	\$5,481.20	\$0.00	\$64,130.31
Overhead (Including Payroll Additives)	\$76,407.16	\$0.00	\$7,351.54	\$0.00	\$8,040.92	\$0.00	\$91,799.62
Direct Non-Salary Costs	\$65,311.80	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$65,711.80
Fixed Fee	\$15,723.80	\$0.00	\$1,870.94	\$0.00	\$1,644.36	\$0.00	\$19,239.10
Total	\$209,855.41	\$0.00	\$15,858.94	\$0.00	\$15,166.48	\$0.00	\$240,880.83