


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 25, 2019

AGENDA ITEM:	
2020 Transportation Benefit District (TBD) Projects	
PREPARED BY:	DIRECTOR APPROVAL: 
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
2020 TBD Project Presentation	
BUDGET CODE:	AMOUNT:
N/A	N/A
SUMMARY: Attached for your review and approval are the 2020 Transportation Benefit District projects as recommended by staff. The presentation includes a project breakdown with a description of estimated expenditures, project photos and map.	

RECOMMENDED ACTION:

Staff recommends that Council approve the 2020 Transportation Benefit District projects as attached.

RECOMMENDED MOTION:

I move to approve the 2020 Transportation Benefit District projects as attached.

2020 Transportation Benefit District



TBD Snapshot

- Revenues generated from TBD sales tax revenue have continued to trend higher than anticipated. Original estimates were \$1.6M annually.
- Estimated revenue, planned TBD expenditures and year-end balances are shown below.

	2019	2020
Carryover	\$1.43M	\$2.20M
Projected Revenue	\$2.73M	\$2.84M
Expenditures	\$1.96M est	\$4.57M
Remaining Balance	\$2.20M est	\$500K



2020 Transportation Benefit District

- Proposed 2020 TBD program total of \$4,535,000.
- The 2020 projects are as follows:

2020 Pavement Preservation - \$2,000,000

- 44th St NE (71st Ave NE to 83rd Ave NE) - \$675,000
- 67th Place NE (67th Ave NE to 71st Ave NE) - \$450,000
- 67th Street NE (71st Ave NE and 76th Dr NE) - \$450,000
- Grove Street (76th Dr NE to 83rd Ave NE) - \$425,000

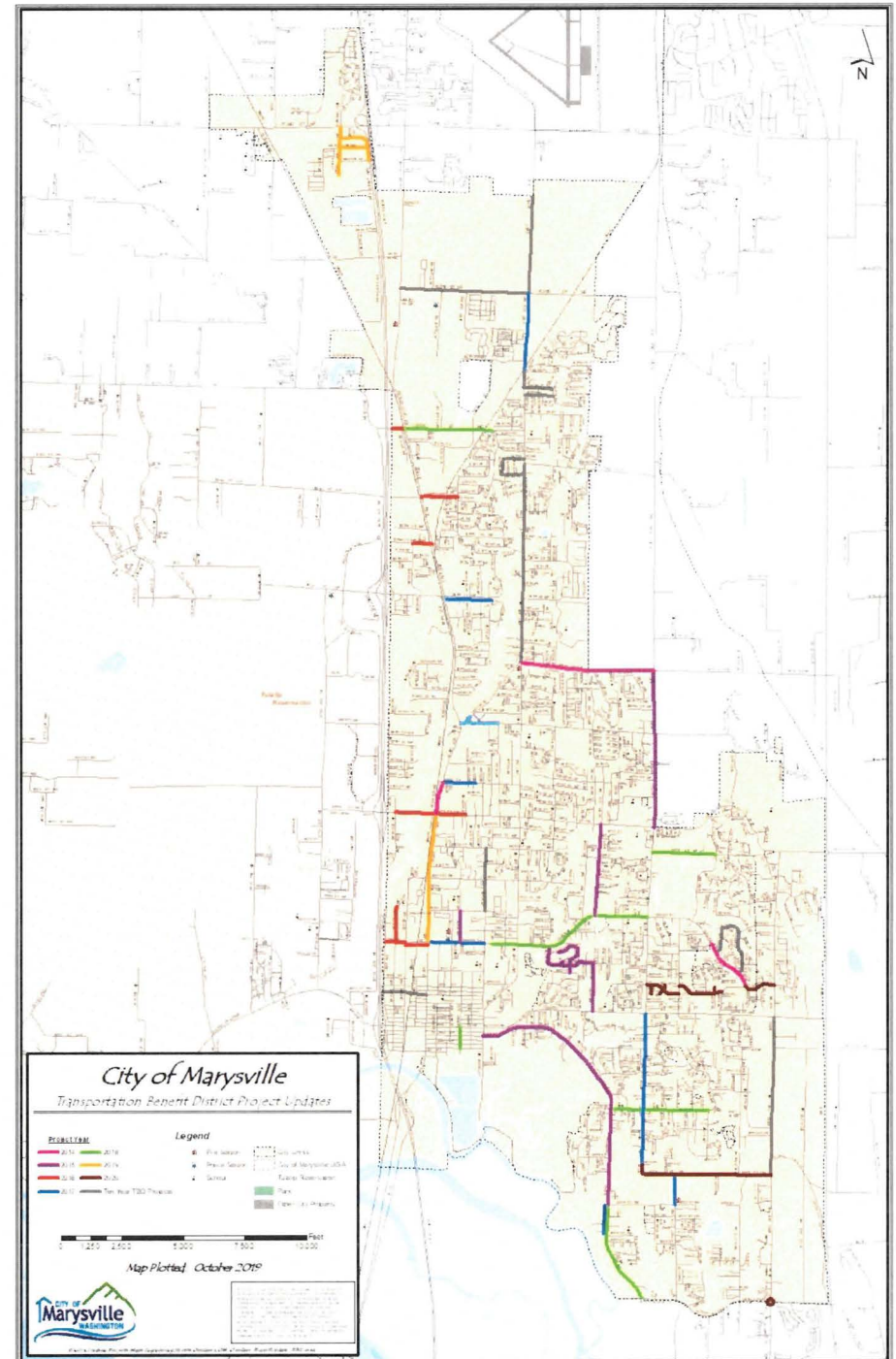
2019 TBD Projects carried over into 2020 - \$2,535,000

- 83rd and Soper Hill Rd Compact Roundabout - \$1,500,000 (Construction)
- Completion of ADA Transition Plan and Pavement Management System Update - \$185,000
- Alder Avenue Sidewalks Improvements - \$150,000 (Construction)
- 80th St NE Non-Motorized - \$150,000 (Design and Right-of-Way)
- Soper Hill Rd and 71st Ave NE - \$300,000 (Design)
- Sunnyside Blvd and 53rd Ave NE - \$250,000 (Design)



TBD Map

- Shows projects completed by year since 2014, planned 2020 construction projects and remaining TBD projects





**44th St NE
(71st Ave NE to 83rd Ave NE)**

Project Cost Est. \$675,000





**67th PI NE
(67th Ave NE to 71st Ave NE)**

Project Cost Est. \$450,000





**67th St NE
(71st Ave NE to 76th Dr NE)**

Project Cost Est. \$450,000





**Grove Street
(76th Dr NE to 83rd Ave NE)**

Project Cost Est. \$425,000

