

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 11/12/2019

AGENDA ITEM:	
An Ordinance Setting the Regular Property Tax Levy for all Real, Personal, and Utility Property Subject to Taxation within the Corporate Limits of the City of Marysville, WA for the year 2020	
PREPARED BY:	DIRECTOR APPROVAL:
Sandy Langdon, Finance Director	
DEPARTMENT:	
Finance	
ATTACHMENTS:	
Ordinance	
BUDGET CODE:	AMOUNT:
SUMMARY:	

On February 11, 2019 the Council adopted Resolution No. 2460 placing a measure on the ballot for the April 23, 2019 primary election regarding the Regional Fire District (RFA) formation. Also, on this date, in preparation for the RFA public vote the Council approved the setting of the property tax levy rate at \$1.15 per \$1,000 assessed property value, which was included in the voter information. The RFA formation was approved by the voters.

Given the prior Council action on February 11, 2019, and that said information was part of the public information distributed during the April election, the Finance Committee felt that no further changes should be made to the 2020 levy rate to deviate from the prior commitment to decrease the rate to \$1.15 per \$1,000. For these reasons, the Committee also recommended that Council not bank the 1% this year as that was not expressly discussed during the earlier vote.

RECOMMENDED ACTION: Finance Committee recommends the Council adopt the Ordinance setting the Regular Property Tax Levy at \$1.15 per \$1,000 assessed property tax value and decline the 1% banking option.

DRAFT
CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, SETTING THE REGULAR PROPERTY TAX LEVY FOR ALL REAL, PERSONAL, AND UTILITY PROPERTY SUBJECT TO TAXATION WITHIN THE CORPORATE LIMITS OF THE CITY OF MARYSVILLE, WASHINGTON FOR THE YEAR 2020.

WHEREAS, the City Council of the City of Marysville has met and considered its budget for the calendar year 2020; and

WHEREAS, on February 11, 2019, the City Council adopted Resolution No. 2460 placing a measure on the ballot at the April 23, 2019, primary election regarding the Regional Fire District (RFA) formation; and

WHEREAS, on February 11, 2019, the City Council, in preparation for the public vote of the RFA, approved setting the property tax levy rate at \$1.15 per \$1,000 of assessed property value; and

WHEREAS, the City's voters approved the ballot measure; and

WHEREAS, the City Council has properly given notice of the public hearing held on November 12, 2019, to consider public comment on the levy for all real, personal, and utility property subject to taxation; and

WHEREAS, the City Council decline the one hundred one percent or less (101%) limit factor authorized under to RCW 84.55.0101

WHEREAS, the population of the City of Marysville is more than 10,000; and

WHEREAS, the City of Marysville's actual regular levy amount from the previous year was \$14,236,521.20

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. The regular property tax levy on taxable property within the City for collection in 2020, is \$10,205,420 at an estimated levy rate of one dollar and fifteen cents (\$1.15) per one thousand dollars (\$1,000.00) of assessed valuation of such property.

SECTION 2. The decrease is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

SECTION 4. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 5. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2019.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
TINA BROCK, DEPUTY CITY CLERK

Approved as to form:

By _____
JON WALKER, CITY ATTORNEY

Date of publication: _____

Effective Date (5 days after publication): _____

Regular Meeting
February 11, 2019

Call to Order / Pledge of Allegiance

Mayor Nehring called the meeting to order at 7:00 p.m. Pastor Greg Kanehan gave the invocation, and Mayor Nehring led those present in the Pledge of Allegiance.

Roll Call

Chief Administrative Officer Hirashima gave the roll call. The following staff and councilmembers were in attendance.

Mayor: Jon Nehring

Council: Mark James, Tom King, Steve Muller, Kamille Norton (President), Michael Stevens, and Jeff Vaughan

Absent: Rob Toyer

Also Present: Chief Administrative Officer Gloria Hirashima, Finance Director Sandy Langdon, Police Chief Rick Smith, City Attorney Jon Walker, Public Works Director Kevin Nielsen, Community Development Director Dave Koenig, Fire Chief Martin McFalls

Motion made by Councilmember Muller, seconded by Councilmember James, to excuse the absence of Councilmember Toyer. **Motion** passed unanimously.

Motion made by Councilmember Stevens, seconded by Councilmember Norton, to approve the agenda. **Motion** passed unanimously.

Committee Reports

Councilmember James reported that the Community Development Block Grant Committee recently met. They did a final review and approval of the applicants for this cycle.

Councilmember Muller reported that Public Works Committee met on February 1. They reviewed project lists and funding.

Councilmember Stevens reported on the Economic Development Committee meeting on Friday where they received updates on the criminal safety campus.

Presentations

A. Declaring February 2019 as Black History Month.

Mayor Nehring read a Proclamation into the record declaring February 2019 as Black History Month in the City of Marysville and encouraging all residents to recognize the significant and lasting contributions that African Americans bring to the success of our community.

Audience Participation

Zach Von Schneider, Bellingham, raised concerns about the recent HVAC mechanical contractor bid for the City of Marysville.

Gary Caldecott, 9700 50th Ave, asked to get side-by-sides legalized in the city for use in the snow.

Approval of Minutes (Written Comment Only Accepted from Audience.)

1. Approval of the January 7, 2019 City Council Work Session Minutes.

Motion made by Councilmember Norton, seconded by Councilmember King, to approve the January 7, 2019 City Council Work Session Minutes. **Motion** passed unanimously.

2. Approval of the January 14, 2019 City Council Meeting Minutes.

Motion made by Councilmember King, seconded by Councilmember James, to approve the January 14, 2019 City Council Meeting Minutes. **Motion** passed unanimously.

Consent

3. Approval of the January 23, 2019 Claims in the Amount of \$347,807.62 Paid by EFT Transactions and Check Numbers 129860 through 130036 with No Check Numbers Voided.

4. Approval of the January 30, 2019 Claims in the Amount of \$232,261.79 Paid by EFT Transactions and Check Numbers 130037 through 130104 with Check Numbers 129953 and 129985 Voided.

Motion made by Councilmember Muller, seconded by Councilmember Stevens, to approve Consent Agenda items 3 and 4. **Motion** passed unanimously.

Review Bids

Public Hearings

5. Consider an Ordinance Vacating the Rights-of-Way for Future Construction of the Civic Campus and Waive Compensation in Accordance with MMC 12.32.020.

Director Koenig explained that this would vacate three alleys and two street ends on 6th and 7th between the BNSF railroad and Delta Avenue for the civic campus.

The public hearing was opened at 7:11 p.m. and public comments were solicited. Seeing none, the hearing was closed at 7:11 p.m.

Motion made by Councilmember Norton, seconded by Councilmember Muller, to approve Ordinance 3119. **Motion** passed unanimously.

New Business

6. Consider Amendment No. 9 to the Janitorial Services Contract with Advantage Building Services.

Director Nielsen stated this would extend the existing janitorial contract for one more year for \$166,000.

Motion made by Councilmember Muller, seconded by Councilmember King, to authorize the Mayor to sign and execute Amendment No. 9 to the Janitorial Services Contract with Advantage Building Services. **Motion** passed unanimously.

7. Consider the Technology Solution Contract with Compulink Management Center, Inc. dba Laserfische for an Enterprise Content Management System.

Director Langdon explained this is a budget item from the 2019-2020 budget which would provide the structure for the paperless process.

Motion made by Councilmember Norton, seconded by Councilmember Muller, to authorize the Mayor to sign the contract between Technology Solution and the City of Marysville and Compulink Management Center, Inc. dba Laserfische for an Enterprise Content Management System. **Motion** passed unanimously.

8. Consider the Local Agency Federal Aid Project Prospectus and Local Agency Funding Agreement with Washington State Department of Transportation thereby Securing Funding for the 80th St NE Non-Motorized Project.

Director Nielsen reviewed this grant for \$272,000 of federal money which requires a Federal Aid Prospectus. The grant will be used to add bike lanes and sidewalks between 47th and 51st on 80th Street NE. This portion will take care of the design.

Motion made by Councilmember Vaughan, seconded by Councilmember James, to authorize the Mayor to sign and execute the Local Agency Federal Aid Project Prospectus and Local Agency Funding Agreement with Washington State Department of Transportation thereby Securing Funding for the 80th St NE Non-Motorized Project. **Motion** passed unanimously.

9. Consider a Resolution approving the Joint Resolution with Snohomish County Fire Protection District No. 12 to form a Regional Fire Protecting Authority.

CAO Hirashima explained this resolution would adopt the Plan for the Marysville Fire District Regional Fire Authority, put the matter before the voters on April 23, and set a property tax levy rate of \$1.45 per \$1,000.

City Attorney Walker pointed out the change that, due to timing of meetings, the selection of pro and con committee members has been assigned to the Marysville Fire District Fire Board.

Motion made by Councilmember King, seconded by Councilmember Stevens, to approve Resolution No. 2460. **Motion** passed unanimously.

10. Consider an Ordinance Amending MMC 3.63.030(3)(b) Low Income Disabled Citizen Discount.

Finance Director Langdon reviewed the amendments to the low income disabled citizen discount.

Councilmember Norton asked what the impact of this might be. Finance Director Langdon reported that based on the applications received in the past, there would be about a \$27,000 impact per year.

Motion made by Councilmember James, seconded by Councilmember King, to approve Ordinance No. 3120. **Motion** passed unanimously.

11. Consider an Ordinance to Continue to Impose Sales and Use Tax as Authorized by RCW 82.14.415 as a Credit against State Sales and Use Tax; Certifying the Cost to Provide Municipal Services to the Central Marysville Annexation Area; and Setting a New threshold Amount for the Fiscal Year 2019 Relating to Annexations.

Director Langdon explained this ordinance would enable the City to continue receiving the last full year of annexation sales tax credit. She pointed out that this would come from the state's portion of taxes and is not an additional tax on the citizens.

Motion made by Councilmember Vaughan, seconded by Councilmember Stevens, to approve Ordinance No. 3121. **Motion** passed unanimously.

Legal

Mayor's Business

13. Legislative Priorities

Motion made by Councilmember Norton, seconded by Councilmember Muller, to adopt the 2019 Legislative Priorities. **Motion** passed unanimously.

Other:

- The AWC Convention this week has been cancelled due to inclement weather.
- Mayor Nehring recognized all the crews and staff that have been working extremely hard with the snow storm.

Staff Business

12. Discussion of City Levy Rate in regards to Proposed Regional Fire Authority Formation.

Director Langdon reviewed this item.

Councilmember Norton commented that the Council has always been very mindful of taxpayers and reluctant to raise taxes unless necessary. She spoke in support of reducing the levy rate to a certain level and not retaining the entire amount. She proposed reducing the amount to \$1.15 which is \$.40 above the \$.75. This would balance sensitivity to the taxpayers while being responsible to provide the services that the citizens need and expect. It would be enough to cover lost sales tax revenue from the annexation credit which will expire next year and provide some additional funds to address public safety needs, public safety building, and obtain grants to get other projects done.

Councilmember King asked if the City received money from the County for the 88th Street improvements. Director Nielsen replied that they did. Some of the funds were used to construct 51st from 84th to 88th. There still are traffic impact fees in the amount of \$2.6 million available, but the total project cost is extremely large.

Councilmember Muller thanked Finance Director Langdon for the information. He asked how they could make the public aware that they could be charging a lot more, but they are actually reducing the current effective rate. CAO Hirashima explained that the City and the Fire District would have an active communication plan where this would be communicated.

Councilmember Stevens spoke highly of how effectively the staff uses the money they have to leverage grant money and get more products done. For this reason he spoke in support of the \$.40.

Councilmember James also spoke in support of the \$.40.

Motion made by Councilmember Muller, seconded by Councilmember Norton, to direct staff to reduce the levy rate of \$1.15. **Motion** passed unanimously.

Other Staff Business:

Chief Smith echoed praise for the public works crews, police officers, firefighters, and paramedics. He also thanked the citizens for driving safely.

Director Langdon also expressed appreciation to staff for their hard work.

City Attorney Walker stated the need for a 10-minute Executive Session to address three items – two items regarding potential litigation with action expected on both and one item on pending litigation with no action expected.

Director Koenig also praised the public works crews.

Chief McFalls expressed gratitude to public works. He also thanked the Council for their vision and continued support of public safety and the community at large.

Director Ballew expressed appreciation to everybody involved in managing the community. He also expressed appreciation to the community for being patient with all the cancellations due to the snow.

Director Nielsen commended his crews and the city staff for their work in the storm.

CAO Hirashima thanked the Council and the Mayor for their action tonight.

Call on Councilmembers

Jeff Vaughan thanked everyone for their work during the snow storm.

Mark James thanked Director Nielsen for keeping the streets clear.

Tom King:

- He has heard a lot of positive comments from friends and relatives around town about how the City is handling the snow and ice.
- He volunteered at the Father-Daughter Dance which was very successful.

Michael Stevens said he received a call from a client of his who has a lot of multi-family housing facilities from Lynnwood up to the Skagit border. His client informed him that

Marysville has done the best job of keeping the roads clear of all the communities they have property in. He thanked everyone who spent so much time on the RFA Committee and getting this to where they are today.

Steve Muller echoed thanks to public works and public safety.

Kamille Norton thanked city staff for their hard work during the snow. She is also happy to be at this point of the RFA process. She thanked the Council for their thoughtful discussions through this whole process. She is excited to have this go to the voters now.

Mayor Nehring expressed appreciation to the Council for their hard work and thoughtfulness in decision-making.

Recess

Council recessed from 7:50 to 7:58 p.m.

Executive Session

Council reconvened in Executive Session at 7:58 for ten minutes to address three litigation items - two items regarding potential litigation with action expected on both and one item on pending litigation with no action expected. Executive Session ended at 8:08 p.m.

Litigation – three items, RCW 42.30.110(1)

Motion made by Councilmember Norton, seconded by Councilmember Muller, to authorize the Mayor to sign the engagement letter with Perkins Coie for Geddes Marina. **Motion** passed unanimously.

Motion made by Councilmember Muller, seconded by Councilmember Stevens, to authorize the Mayor to sign the utility settlement agreement with AMCAL. **Motion** passed unanimously.

Adjournment

The meeting was adjourned at 8:08 p.m.

Approved this 4 day of March, 2019.



Mayor
Jon Nehring

Marysville Fire District Regional Fire Authority Proposition No. 1

Creation of the Marysville Fire District Regional Fire Authority

The City Council of the City of Marysville and the Board of Commissioners of Snohomish County Fire Protection District No. 12 have adopted a Joint Resolution approving the Regional Fire Authority Service Plan ("Plan") concerning the creation of a Regional Fire Protection Authority ("RFA").

This proposition would approve the Plan and create a Regional Fire Authority to be known as "The Marysville Fire District" effective Oct. 1, 2019, to provide fire protection and emergency medical services in the City and District. The RFA would be funded by property tax (\$1.45 per \$1,000 of assessed value).

Should the Plan to create a Regional Fire Authority be approved?

Yes
No

Explanatory Statement

Proposition 1 asks voters to decide whether to form a Regional Fire Authority (RFA) to be known as the Marysville Fire District encompassing the boundaries of the City of Marysville and Snohomish County Fire District 12. Proposition 1 also asks voters to approve a service plan for the operation of the RFA. If Proposition 1 passes, a RFA will be formed on October 1, 2019, in accordance with the plan approved by the City Council and Board of Fire Commissioners for submission to the voters. The RFA will be a separate entity governed by a board of four Marysville City Councilmembers and one Fire District 12 Commissioner.

If the measure is approved, the RFA would levy taxes to be collected beginning in 2020. The RFA levy will be \$1.45 per \$1,000 of assessed value. The owner of a \$300,000 home in the city limits will pay about \$249.00 more a year in tax or about \$20.75 more per month. The owner of a \$300,000 home in the District boundaries will pay about \$129.00 more a year in tax or about \$10.75 more per month.

Link to RFA Joint Resolution/Plan
<https://www.marysvillewa.gov/783/Regional-Fire-Authority>

Argument in Favor

Proposition #1 establishes a Regional Fire Authority (RFA) with the City of Marysville and Snohomish County Fire Protection District #12. These two agencies have already been working together and providing great service for decades under an Interlocal Agreement (ILA). The RFA plan has been unanimously approved and recommended by the Marysville City Council and the Fire District Board of Commissioners.

To maintain the current level of service, Marysville Fire District (MFD) has needed to use reserve funds for the past several years; these funds are being rapidly depleted. Voting yes on ballot Proposition #1 will be a vote to ensure sustainable service, funding, and long-range planning for MFD.

For the average home of \$300,000, property taxes will increase by about \$10 a month in District 12 and about \$20 a month in the City of Marysville. The increased funding is needed to stabilize current fire and emergency medical services, and assure that there will be no reduction in service delivery. The last time MFD increased the fire levy was over 10 years ago in 2007. Approving Proposition #1 will enable MFD to meet future growth and the increasing service demands in our community.

The RFA will improve efficiencies and deliver cost effective services in a responsible, accountable way to taxpayers. Saving lives, homes and businesses is not something to take for granted. Voting YES for Proposition #1 will sustain fire services for the future that might save YOUR life or home some day!

Argument prepared by: Larry Pitzer, JJ Frank, and Lori (Vandam) Butner

Argument Against

No statement submitted.

After repeated recruitment attempts, no volunteers against the ballot measure came forward to write a statement.

To get involved in future committees, sign up for Elections Newsflashes via email and/or text message at www.snohomishcountywa.gov/signup.

How do I vote my ballot?

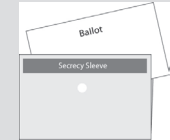
Fill in the oval as shown. Use blue or black ink. Do not use a felt pen.



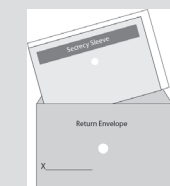
Remove the top stub. Please do not remove any other portion of your ballot. Ballots returned with portions missing require extra handling.



Place your voted ballot in the secrecy sleeve - ballot will extend beyond the sleeve.



Place secrecy sleeve into return envelope.



Sign and seal return envelope.

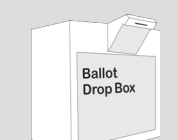


Place envelope in the mail before the last pick-up time on Election Day - No postage necessary.



or

Drop your ballot at any open Ballot Drop Box, Accessible Voting Site, or the Auditor's Office. No postage necessary.



CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 2/11/19

AGENDA ITEM:	
Discussion of City Levy Rate in regards to Proposed Regional Fire Authority Formation	
PREPARED BY:	DIRECTOR APPROVAL:
Sandy Langdon, Finance Director	
DEPARTMENT:	
Finance	
ATTACHMENTS:	
City of Marysville – 2019 Regular Levy – Post RFA Adjustment Presentation	
BUDGET CODE:	AMOUNT:
SUMMARY:	

The Regional Fire Authority Planning Committee of the City of Marysville and Snohomish County Fire Protection District No. 12 has agreed on a plan to send to the voters. Within the plan identifies a funding source of a levy rate to be set at \$1.45 per \$1,000 of assessed home value. This setting of this levy rates impacts the City’s levy capacity.

For demonstration purposes 2019 levy rate figures will be used. The levy rate is the result of total property tax collections divided by the city’s total assessed value (AV) per \$1,000 (collections of \$14,111,675 divided by AV of \$7,978,271,413/1,000 = \$1.77 levy rate). This levy rate is capped at \$3.60 with the inclusion of library and fire districts. With the RFA at \$1.45 and the Library at \$0.47, the \$3.60 cap results in a cap to the city of \$1.68, a reduction of \$0.09 from the levy rate and \$71,807 of collections.

The City has contracted with the District for fire services since the 1980’s. Payment of the services are calculated each year, for 2019 the payment is \$8,133,483 for non-EMS tax services. If an RFA is formed the payment obligation is satisfied directly by property taxes, resulting in an optional reduction of City property tax collections.

To equalize the City’s property tax collections as a result of an RFA formation a levy rate of \$0.75 must be maintained.

RECOMMENDED ACTION: Staff recommend the council direct staff on an estimated levy rate that would result from the RFA formation to be included in communications for Proposition No. 1

City of Marysville - 2019 Regular Levy - Post RFA Adjustment

(use of 2019 information is for presentation only)

	<u>Component</u>	<u>Value</u>	<u>Formula</u>	<u>Notes</u>
A	2019 City A/V	\$7,978,571,413		Based upon latest AV provided
B	2019 City Regular Property Tax Collection	\$14,111,675		
C	2019 City Regular Rate	\$1.77	B/(A/1,000)	
D	2019 City Payment - Fire ILA (\$)	\$8,133,483		
E	2020 City Payment - Fire Regular Levy ILA (levy)	\$1.02	D/(A/1,000)	Effective rate of ILA payment expressed as a levy rate
F	2019 City Regular Prop. Tax Collection LESS Fire Payment	\$5,978,192.00	B-D	
	City "Break-Even" Levy Rate AFTER RFA Formation	\$0.75	F/(A/1,000)	

Post RFA Limit Levy & Reduction Calculation (\$1,000/AV)

City Statutory Limit	\$3.60	
Less 2019 Library	(\$0.47)	2019 Levy LID, voter approved - April 2018
Less 2019 RFA Regular	(\$1.45)	
City Statutory Cap (after jurisdiction reductions)	\$1.68	
Available City Manual Levy Reduction	(\$0.93)	
City "Break-Even" Levy Rate AFTER RFA Formation	\$0.75	

Hypothetical 2019 Tax Statement - With City Maintaining Current General Fund Revenue Level (exclusive of FIRE)

2019 Hypothetical (As if RFA was this year)		City Resident Pre-RFA	City Resident Post-RFA	FD12 Pre-RFA	FD 12 Post-FRA
Resident Tax Statement	REGULAR	\$ 1.77	\$ 0.75	\$ 1.03	\$ -
	EMS	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50
	RFA	\$ -	\$ 1.45	\$ -	\$ 1.45
Total Rate Paid City & Fire		\$ 2.27	\$ 2.70	\$ 1.53	\$ 1.95
LEVY RATE INCREASE ESTIMATE		Item 12-42	\$ 0.43		\$ 0.42
Taxpayer Additional Tax (\$300,000 Home Value)	\$ 300,000		\$ 129.39		\$ 126.00

Available City Manual Levy Reduction

2019 City AV

\$7,978,571,413

Levy Increment	\$ 300,000 Home Value Additional Tax	City Additional Collections
\$ 0.05	\$ 15.00	\$398,928.57
\$ 0.10	\$ 30.00	\$797,857.14
\$ 0.15	\$ 45.00	\$1,196,785.71
\$ 0.20	\$ 60.00	\$1,595,714.28
\$ 0.25	\$ 75.00	\$1,994,642.85
\$ 0.30	\$ 90.00	\$2,393,571.42
\$ 0.35	\$ 105.00	\$2,792,499.99
\$ 0.40	\$ 120.00	\$3,191,428.57
\$ 0.45	\$ 135.00	\$3,590,357.14
\$ 0.50	\$ 150.00	\$3,989,285.71
\$ 0.55	\$ 165.00	\$4,388,214.28
\$ 0.60	\$ 180.00	\$4,787,142.85
\$ 0.65	\$ 195.00	\$5,186,071.42
\$ 0.70	\$ 210.00	\$5,584,999.99
\$ 0.75	\$ 225.00	\$5,983,928.56
\$ 0.80	\$ 240.00	\$6,382,857.13
\$ 0.85	\$ 255.00	\$6,781,785.70
\$ 0.90	\$ 270.00	\$7,180,714.27
\$ 0.93	\$ 279.00	\$7,420,071.41

Item 52.13

Explanatory Statement [DRAFT]

Proposition 1 asks voters to decide whether to form a Regional Fire Authority (RFA) to be known as the Marysville Fire District encompassing the boundaries of the City of Marysville and Snohomish County Fire District 12. If Proposition 1 passes, a RFA will be formed on October 1, 2019, in accordance with the plan approved by the City Council and Board of Fire Commissioners. The RFA will be a separate entity governed by a board of four Marysville City Councilmembers and one Fire District 12 Commissioner.

If the measure is approved, the RFA would levy taxes to be collected beginning in 2020. The RFA levy will be \$1.45 per \$1,000 of assessed value. The owner of a \$300,000 home in the city limits will pay about \$XXX.XX more a year in tax or about \$XX.XX per month. The owner of a \$300,000 home in the District boundaries will pay about \$126.00 more a year in tax or about \$10.50 per month.

[[link to RFA Joint Resolution/Plan](#)]

RFA Time Line

2019

Schedule Date	Action	Due Date
4-Feb	Council Workshop - RFA Ballot Resolution (includes RFA Plan)	22-Feb
11-Feb	Council Meeting - RFA Ballot Resolution (includes RFA Plan)	22-Feb
21-Feb	Determine City 2020 levy rate estimate	22-Feb
20-Feb	Submit Ballot measure cover sheet/Resolution to County	22-Feb
	Explanatory statement	22-Feb
	Pro/con appointments	22-Feb
	Pro/con statements	26-Feb
	Pro/con rebuttals	28-Feb
	Military/overseas ballots mailed	23-Mar
	Ballots mailed	4-Apr
	Election - simple majority needed	23-Apr
	Special election certified	3-May
1-Oct	RFA effective date	1-Oct
25-Nov	Set 2020 Levy Rate	27-Nov