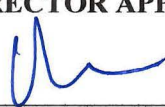


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: September 9, 2019

AGENDA ITEM:	
Fleet Purchase of Caterpillar Model 305.5E2 Hydraulic Excavator #H021	
PREPARED BY:	DIRECTOR APPROVAL:
JR Myers, Solid Waste/Support Services Supervisor	
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
Purchase Order #F13400	
BUDGET CODE:	AMOUNT:
50100048 564000 2017	\$90,822.89
SUMMARY:	
<p>There was \$120,000 identified in the 2019-2020 City of Marysville budget for the purchase of a new mini excavator for the Fleet Division to be utilized by the Utility Operations Division of the City's Public Works Department. This vehicle replaces #555 a Ford 555D-Backhoe. City staff is utilizing the Washington State Department of Enterprise Services Contract #05218 from NC Machinery for a Caterpillar Model 305.5E2 Hydraulic Excavator for \$90,822.89.</p>	

RECOMMENDED ACTION:

City of Marysville staff recommend that the City Council authorize the Mayor to execute the purchase of a new Caterpillar Model 305.5E2 Hydraulic Excavator in the amount of \$90,822.89 from NC Machinery.



August 12, 2019

CITY OF MARYSVILLE
80 COLUMBIA AVE
MARYSVILLE, WA 98270-5130

ATTN: BOB SCOTT

RE: Quote 216352-01/ State Contract #05218

Dear Tim King,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Model: 305.5E2 Hydraulic Excavators with all standard equipment in addition to the additional specifications listed below:

STANDARD EQUIPMENT

POWERTRAIN - Cat C2.4 diesel engine - -U.S. EPA tier 4 final (US-A/CNDA) - -EU stage IIIA/tier 4 interim - -ISO 9249/EEC 80/1269 - -Rated net power 32.9kW/ 44.1hp - Automatic engine idle - Automatic engine shut-off - Automatic swing park brake - Automatic two speed travel - Fuel and water separator

ELECTRICAL - 12 volt electrical system - 60 ampere alternator - 650 CCA maintenance free battery - Fuse box - Ignition key start / stop switch - Slow blow fuse - Warning horn - Work lights - -Courtesy safety lights -

OPERATOR ENVIRONMENT - 100% pilot control ergonomic joysticks - Adjustable arm rests - Anti-theft system - COMPASS: - -Complete operation - -Maintenance performance and - Security system - -Multiple languages - -Site reference system - Cup holder - Hydraulic neutral lockout system - Literature holder - Travel control pedals with hand levers - Washable floor mat

OTHER STANDARD EQUIPMENT - Accumulator certification - Auxiliary hydraulic lines - -1-way and 2-way (combined function) - Adjustable auxiliary relief - Auxiliary line quick disconnects - Caterpillar corporate "one key" system - Continuous flow - Door locks - Dozer blade with float function - ecology drain - engine and hydraulic - hydraulic oil Cooler - High definition hydraulics - -Load sensing/flow sharing - Lockable fuel cap - Power on demand - Roll over protective structure (ROPS) - (ISO 12117-2) - Swing boom design - Swivel guard - Tie down eyes on track frame - Tip Over protective structure (TOPS) - (ISO 12117) - Tool storage area - Top guard - ISO 10262 (level 1) - Towing eye on base frame -

MACHINE SPECIFICATIONS

305.5E2 HYDRAULIC EXCAVATOR	BLADE, 78", ANGLE, BOLT-ON
INCLUDES:	LINES, QUICK COUPLER (LONG)
CONTROL, PATTERN CHANGER	HEATER, WATER JACKET
ALARM, TRAVEL	MIRROR, CAB, REAR
ENGINE, EPA TIER 4F	THUMB, HYD + COUPLER, PG, HYD, 5T (Hydraulic Coupler)
CAB W/ AIR CONDITIONER	BUCKET, 24", 4.6 CFT, HD
SEAT, FABRIC, HIGH BACK W/ SUSPENSION	PINS, BUCKET 45MM
MIRROR, CAB, RIGHT	RADIO
BELT, SEAT, 76MM(3") RETRACTABLE	PRODUCT LINK, CELLULAR PL240
DRAIN, ECOLOGY	COUNTERWEIGHT, EXTRA
STICK PKG LONG W/O 2ND AUX	LIGHTS, LED
LINES, BOOM	Service Manual Paper
LINES, STICK	Parts CD
TRACK, RUBBER BELT	BUCKET-HD, 18", 3.1 FT3, 5T
BATTERY, DISCONNECT	36" Cleanout Bucket
HOOD, REAR, SOLID	

SELL PRICE	\$81,867
DES FEE @ 1.5%	\$1,228.05
NET BALANCE DUE	\$83,095.05
SALES TAX (9.3%)	\$7,727.84
BALANCE	\$90,822.89

WARRANTY

Standard Warranty: 2 Year/2000 Hour Premier Standard Warranty

F.O.B/TERMS: Marysville

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Tim Foley
Machine Sales Representative
TFoley@NCMachinery.com



FLEET SERVICES DIVISION
 80 Columbia Ave.
 Marysville, WA 98270
 (360) 363-8250
 (360) 651-5524 Fax

H021
 REPLACES # 555

Purchase Order

Show this Purchase Order Number on all correspondence, invoices, shipping papers and packages. **F_ 13400**

TO: NC MACHINERY
17025 W. VALLEY HWY
TUKWILLA, WA 98188
 ATTENTION: JIM FOLEY 206-330-3549

DATE 8-12-2019	ACCT. CODE 50100048.564000	ORDER NO. 2017
SHIP TO CITY OF MARYSVILLE / FLEET SERVICES 80-COLUMBIA AVE MARYSVILLE, WA 98270		

REQUESTED BY	DATE EXPECTED	F.O.B. POINT	SHIP VIA	SUBLET QUOTE	EQUIP. / VEH. NO.
B&B	90-120 DAYS	MARYSVILLE	DELIVERY DRIVER		H021/555

QTY	REC	B/O	ITEM NO. / DESCRIPTION	UNIT PRICE	EXTENSION	TAX / SHIP	TOTAL	RTY	W/O NO.
1			2019 CATERPILLAR MODEL 305.5E2 MINI EXCAVATOR WITH ALL OPTIONS STATED AS PER STATE OF WASHINGTON CONTRACT # 05218 AND AS PER QUOTE # 216352-01 DATED AUGUST 12, 2019	8309505	8309505	772784	90,822.89		
TOTAL INVOICE AMOUNT							\$90,822.89		

NOTES: REPLACES # 555 AS PER 2020 BUDGET - REPLACEMENT MOVED FORWARD INTO 2019 BUDGET YEAR DUE TO URGENT NEED OF EQUIPMENT.
PLEASE RETURN ALL SIGNED ORIGINALS TO FLEET SERVICES

SIGN HERE → X

AUTHORIZED BY:

RECEIVED BY: