

CITY OF MARYSVILLE  
Marysville, Washington

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY OF MARYSVILLE AMENDING THE 2019-2020 BIENNIAL BUDGET AND PROVIDING FOR THE INCREASE OF CERTAIN EXPENDITURE ITEMS AS BUDGETED FOR IN ORDINANCE NO. 3108.

THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Since the adoption of the 2019-2020 budget by the City Council on November 26, 2018, it has been determined that the interests of the residents of the City of Marysville may best be served by the increase of certain expenditures in the 2019- 2020 budget. The following funds as referenced in Ordinance No. 3108 are hereby amended to read as follows:

Fund Title	Fund No.	Description	Current Budget	Amended Budget	Amount of Inc/(Dec)
General Fund	001	Beginning Fund Balance	\$ 9,843,300	\$ 9,843,300	\$ -
General Fund	001	Revenue	106,481,064	106,481,064	-
General Fund	001	Expenditures	108,639,404	110,001,404	1,362,000
General Fund	001	Ending Fund Balance	7,684,960	6,322,960	(1,362,000)
LID 71 Guaranty	299	Beginning Fund Balance	-	627,630	627,630
LID 71 Guaranty	299	Revenue	-	-	-
LID 71 Guaranty	299	Expenditures	-	10,000	10,000
LID 71 Guaranty	299	Ending Fund Balance	-	617,630	617,630
LID 71 Guaranty	299				
Liability Insurance	511	Beginning Fund Balance	-	-	-
Liability Insurance	511	Revenue	-	1,601,800	1,601,800
Liability Insurance	511	Expenditures	-	1,223,324	1,223,324
Liability Insurance	511	Ending Fund Balance	-	378,476	378,476

The detail concerning the above – referenced amendments are attached hereto as Exhibit “A”.

Section 2. Since the adoption of the 2019-2020 budget a position adjustment from the Non-Represented Pay Grid to the Management Pay Grid was necessary for the operations of the City. Detail of this adjustment are referenced in Exhibit “B”.

Section 3. Except as provided herein, all other provisions of Ordinance No. 3108 shall remain in full force and effect, unchanged.

Section 4. Upon approval by the city attorney, the city clerk or the code reviser are authorized to make necessary corrections to this ordinance, including scrivener’s errors

or clerical mistakes; references to other local, state, or federal laws, rules, or regulations; or numbering or referencing of ordinances or their sections and subsections.

Section 5. Effective date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

CITY OF MARYSVILLE

By \_\_\_\_\_  
MAYOR

ATTEST:

By \_\_\_\_\_  
DEPUTY CITY CLERK

Approved as to form:

By \_\_\_\_\_  
CITY ATTORNEY

Date of Publication: \_\_\_\_\_

Effective Date (5 days after publication): \_\_\_\_\_

EXHIBIT A – 2019-2020  
Amendment Account Detail

Description	Beginning Cash Balance Adjustment	Revenue Adjustment	Appropriation Adjustment	Ending Fund Balance Adjustment
<b>General Fund</b>				
Property Transfer			1,362,000	(1,362,000)
<b>Total General Fund</b>	-	-	<b>1,362,000</b>	<b>(1,362,000)</b>
<b>LID 71 Guaranty Fund</b>				
Establish Budget			10,000	(10,000)
<b>Total LID 71 Guaranty Fund</b>	-	-	<b>10,000</b>	<b>(10,000)</b>
<b>Liability Insurance Fund</b>				
Establish Budget		1,601,800	1,223,324	378,476
<b>Total TBD Fund</b>	-	<b>1,601,800</b>	<b>1,223,324</b>	<b>378,476</b>
<b>GRAND TOTAL</b>	-	<b>1,601,800</b>	<b>2,595,324</b>	<b>(993,524)</b>

## EXHIBIT B – 2019-2020

### CITY OF MARYSVILLE MANAGEMENT PAY GRID 2019

PAY CODE	JOB CLASS	TITLE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
M113	MA13	Assistant Court Administrator	\$ 77,605	\$ 79,934	\$ 82,347	\$ 84,802	\$ 87,360	\$ 89,981	\$ 92,664	\$ 94,994	\$ 97,365
	MB13	Athletic Supervisor	\$ 37.31	\$ 38.43	\$ 39.59	\$ 40.77	\$ 42.00	\$ 43.26	\$ 44.55	\$ 45.67	\$ 46.81
	MC13	Community Center Supervisor									
	MD13	Cultural Arts Supervisor									
	ME13	Recreation Supervisor									
M115	MA15	Administrative Services Manager	\$ 89,170	\$ 91,832	\$ 94,598	\$ 97,427	\$100,360	\$103,376	\$106,475	\$109,117	\$111,842
	MB15	GIS Supervisor	\$ 42.87	\$ 44.15	\$ 45.48	\$ 46.84	\$ 48.25	\$ 49.70	\$ 51.19	\$ 52.46	\$ 53.77
M116	MA16	Parks Maintenance Manager	\$ 95,410	\$ 98,259	\$101,213	\$104,250	\$107,370	\$110,594	\$113,922	\$116,771	\$119,662
	MB16	Prosecutor	\$ 45.87	\$ 47.24	\$ 48.66	\$ 50.12	\$ 51.62	\$ 53.17	\$ 54.77	\$ 56.14	\$ 57.53
	MC16	Risk/Emergency Management Manager									
	MD16	Solid Waste/Support Services Supervisor									
	ME16	Storm/Sewer Supervisor									
	MF16	Street Supervisor									
	MG16	Water Operations Supervisor									
M117	MA17	Building Official	\$100,173	\$103,168	\$106,267	\$109,450	\$112,757	\$116,126	\$119,600	\$122,595	\$125,674
	MB17	Court Administrator	\$ 48.16	\$ 49.60	\$ 51.09	\$ 52.62	\$ 54.21	\$ 55.83	\$ 57.50	\$ 58.94	\$ 60.42
	MC17	Financial Operations Manager									
	MD17	Financial Planning Administrator									
	ME17	Planning Manager									
	MF17	Senior Project Engineer									
	MG17	Traffic Engineer Manager									
M118	MA18	Engineering Service Manager	\$105,186	\$108,326	\$111,571	\$114,920	\$118,394	\$121,930	\$125,590	\$128,731	\$131,955
	MB18	Senior Project Manager	\$ 50.57	\$ 52.08	\$ 53.64	\$ 55.25	\$ 56.92	\$ 58.62	\$ 60.38	\$ 61.89	\$ 63.44
M119	MA19	Assistant Parks Director	\$110,448	\$113,755	\$117,166	\$120,682	\$124,301	\$128,024	\$131,872	\$135,158	\$138,549
	MB19	Utility Manager	\$ 53.10	\$ 54.69	\$ 56.33	\$ 58.02	\$ 59.76	\$ 61.55	\$ 63.40	\$ 64.98	\$ 66.61
M120	MA20	No Position	\$115,960	\$119,434	\$123,011	\$126,714	\$130,520	\$134,430	\$138,466	\$141,918	\$145,475
			\$ 55.75	\$ 57.42	\$ 59.14	\$ 60.92	\$ 62.75	\$ 64.63	\$ 66.57	\$ 68.23	\$ 69.94
M121	MA21	City Engineer	\$121,763	\$125,424	\$129,168	\$133,037	\$137,030	\$141,149	\$145,392	\$149,011	\$152,734
	MB21	Deputy City Attorney	\$ 58.54	\$ 60.30	\$ 62.10	\$ 63.96	\$ 65.88	\$ 67.86	\$ 69.90	\$ 71.64	\$ 73.43
	MC21	Police Commander									
	MD21	IS Manager									
M122	MA22	Assistant Finance Director	\$127,858	\$131,664	\$135,616	\$139,714	\$143,894	\$148,200	\$152,651	\$156,478	\$160,389
	MB22	Assistant Public Works Director	\$ 61.47	\$ 63.30	\$ 65.20	\$ 67.17	\$ 69.18	\$ 71.25	\$ 73.39	\$ 75.23	\$ 77.11
	MC22	Human Resources Manager									
M123	MA23	Assistant Police Chief	\$140,629	\$144,851	\$149,198	\$153,670	\$158,267	\$163,030	\$167,918	\$172,120	\$176,426
			\$ 67.61	\$ 69.64	\$ 71.73	\$ 73.88	\$ 76.09	\$ 78.38	\$ 80.73	\$ 82.75	\$ 84.82
M124	MA24	Community Development Director	\$147,659								\$189,003
	MC24	Parks Director	\$ 70.99								\$ 90.87
M125	MA25	Finance Director	\$155,042								\$198,453
			\$ 74.54								\$ 95.41
M126	MA26	Police Chief	\$162,794								\$208,376
	MB26	City Attorney	\$ 78.27								\$ 100.18
	MC26	Public Works Director									

Revised April 2019

**CITY OF MARYSVILLE  
NON REPRESENTED PAY GRID 2019**

PAY CODE	JOB CLASS	TITLE	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9
N110	NA10	Human Resource Assistant	\$ 62,774	\$ 64,667	\$ 66,602	\$ 68,598	\$ 70,658	\$ 72,779	\$ 74,963	\$ 76,835	\$ 78,770
	NB10	Planning Technician	\$ 30.18	\$ 31.09	\$ 32.02	\$ 32.98	\$ 33.97	\$ 34.99	\$ 36.04	\$ 36.94	\$ 37.87
	NC10	Confidential Legal Assistant									
	ND10	Computer Technician									
N111	NA11	Deputy City Clerk	\$ 66,539	\$ 68,557	\$ 70,595	\$ 72,717	\$ 74,901	\$ 77,126	\$ 79,456	\$ 81,453	\$ 83,491
	NB11	Probation Officer	\$ 31.99	\$ 32.96	\$ 33.94	\$ 34.96	\$ 36.01	\$ 37.08	\$ 38.20	\$ 39.16	\$ 40.14
N112	NA12	Code Enforcement Officer	\$ 71,198	\$ 73,341	\$ 75,525	\$ 77,792	\$ 80,142	\$ 82,534	\$ 85,010	\$ 87,152	\$ 89,315
	NB12	Confidential Admin. Associate	\$ 34.23	\$ 35.26	\$ 36.31	\$ 37.40	\$ 38.53	\$ 39.68	\$ 40.87	\$ 41.90	\$ 42.94
	NC12	Development Services Technician									
	ND12	Financial Specialist - Engineering									
	NE12	Inspector I - Building									
	NF12	Inspector I - Construction									
	NG12	Paralegal									
	NH12	Planning Assistant									
	NI12	Emergency Preparedness Coordinator									
	NJ12	Safety & Training Administrator									
	NK12	Surface Water Specialist									
	NL12	Surface Water Inspector									
N113	NA13	Associate Planner	\$ 77,605	\$ 79,934	\$ 82,326	\$ 84,802	\$ 87,339	\$ 89,981	\$ 92,664	\$ 94,994	\$ 97,365
	NB13	I.S. Analyst	\$ 37.31	\$ 38.43	\$ 39.58	\$ 40.77	\$ 41.99	\$ 43.26	\$ 44.55	\$ 45.67	\$ 46.81
	NC13	Engineering Technician									
	ND13	Financial Analyst									
	NE13	GIS Analyst									
	NF13	Human Resource Specialist									
	NG13	Inspector II - Building									
NH13	Inspector II - Construction										
N114	NA14	Crime & Intelligence Analyst	\$ 83,325	\$ 85,821	\$ 88,400	\$ 91,042	\$ 93,787	\$ 96,595	\$ 99,507	\$ 101,982	\$ 104,520
	NB14	Electronic Control Systems Administrat	\$ 40.06	\$ 41.26	\$ 42.50	\$ 43.77	\$ 45.09	\$ 46.44	\$ 47.84	\$ 49.03	\$ 50.25
	NC14	Human Resource Analyst									
	ND14	Inspector III - Combo									
	NE14	Inspector III - Electrical									
	NF14	Planner									
N115	NA15	Assistant Building Official	\$ 89,170	\$ 91,832	\$ 94,598	\$ 97,427	\$ 100,360	\$ 103,376	\$ 106,475	\$ 109,117	\$ 111,842
	NB15	Civil Plan Review	\$ 42.87	\$ 44.15	\$ 45.48	\$ 46.84	\$ 48.25	\$ 49.70	\$ 51.19	\$ 52.46	\$ 53.77
	<del>NC15</del>	<del>GIS Administrator</del>									
	ND15	Project Engineer									
	NE15	Senior Planner									
N116	NA16	IS System Administrator	\$ 95,410	\$ 98,259	\$ 101,213	\$ 104,250	\$ 107,370	\$ 110,594	\$ 113,922	\$ 116,771	\$ 119,662
	NB16	Public Relations Administrator	\$ 45.87	\$ 47.24	\$ 48.66	\$ 50.12	\$ 51.62	\$ 53.17	\$ 54.77	\$ 56.14	\$ 57.53

April 2019 Revision