# CITY OF MARYSVILLE AGENDA BILL

# **EXECUTIVE SUMMARY FOR ACTION**

## **CITY COUNCIL MEETING DATE: September 10, 2018**

AGENDA ITEM:						
Wastewater Treatment Plant Filter Feed Pump Replacement and Upsizing						
PREPARED BY:	DIRECTOR APPROVAL:					
Karen Latimer, Utility Manager						
DEPARTMENT:						
Public Works						
ATTACHMENTS:						
1) Sole source justification						
BUDGET CODE:	AMOUNT:					
40230594.563000	\$312,462.40					
SUMMARY:	· · ·					

The wastewater treatment plant filter feed pumps, installed in 1992, have reached the end of their useful life and need to be replaced. These pumps provide wastewater flow to the DynaSand® Filter effluent filters, which City Council authorized rehabilitation and expansion of in July 2018. The capacity of the filter feed pumps will be upsized to match the increased capacity of the DynaSand® filters. A budget request to replace and upsize the filter feed pumps in the amount of \$400,000 was approved by City Council as part of the 2017-2018 budget adoption process.

A price quotation was received in 2017 from Granich Engineered Products, Inc., the sole source supplier of the filter feed pumps, in the amount of \$311,075.20 including 8.80% sales tax. The sales tax rate needs to be adjusted to reflect the current rate of 9.1%, and sales tax must be collected on freight in addition to the filter feed pumps. After adjusting the sales tax rate the total cost is \$312,462.40.

### **RECOMMENDED ACTION:**

Staff recommends that City Council authorize the Mayor to approve the purchase of filter feed pumps from Granich Engineered Products, Inc. in the amount of \$312,462.40 including freight and Washington State sales tax.



Granich Engineered Products, Inc 1313 S 96<sup>th</sup> Street Seattle, WA 98108 Phone: 866-859-2940 Fax: 206-315-2939 Website: www.granich.com

# Quote

To:	City of Marysville WWTP	E-mail:	jcobb@marysvillewa.gov
	Attn: Jeff Cobb	Phone:	360-363-8126
From:	Ken Hogan	Date:	08/24/2016
Re:	Fairbanks Morse VTSH pumps	Pages:	

We are pleased to offer the following for your consideration.

(2)- Fairbanks Morse model 14" VTSH vertical turbine solids handling pumps, standard fitted construction, 14 x 10" flanged column, 10" flanged discharge head, enclosed lineshaft, water flush lubrication, Chesterton 442 mechanical seal, metastream spacer coupling, seal water system components, factory non witnessed performance test, hydro test, coal tar epoxy coating, 20 HP, 705 rpm, TEFC, VSS, NRR, inverter duty, premium efficiency, 460 volt, 3-phase motor. We will build this to match the existing soleplate and discharge head so it will fit the existing footprint and piping. This pump will increase the flow from the original of 2200 GPM to 3000 GPM at 12' head.

Price: \$136,100.00 Net Each

(2)- New style seal water systems for existing 16" VTSH pumps

Price: \$4100.00 Net Each

Total price for above	\$280,400.00 \$6000.00 \$24,675.20		
Freight to job			
Sales Tax at 8.80%			
Lump sum total:	\$311,075.20		

Regards,

# **GRANICH ENGINEERED PRODUCTS, INC**

Ken Hogan

Ken Hogan Granich Engineered Products, Inc E-mail: <u>kenh@granich.com</u> Ph: 206-315-2940 FX: 206-315-2939 Website: www.granich.com



### SOLE SOURCE JUSTIFICATION

Name of Depa	rtment Head:	Kevin Nielsen	Department	t:Pub	lic Works	
Sole Source fo	r the Purchase Of:	WWTP Filter Feed	Pumps			
Supplier:	Granich Engineer	ed Products, Inc	Cost Estimate:	\$312,74	48.80	

Sole source purchases are defined as being clearly and legitimately limited to a single supplier. Sole source purchases are normally not allowed except when based upon strong technological grounds such as operational compatibility with existing equipment and related parts, upon a clearly unique and cost effective feature requirement, or the basis of extraordinary market conditions. The use of sole source purchases shall be limited only to those specific instances which present the opportunity for extraordinary cost savings or are wholly justified to satisfy compatibility or technical performance needs.

#### STATEMENT OF NEED:

My department's recommendation for sole source purchase is based upon an objective review of the product/ service required and appears to be in the best interest of the City. I know of no conflict of interest on my part or personal involvement in any way with this request. No gratuities, favors, or compromising action have taken place. My personal familiarity with particular brands, type of equipment, materials, or firms has not been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.

- 1. Please describe the item and its function:
- 2. This is a sole source\* because:
  - sole provider of a licensed or patented good or service
  - sole provider of items that are compatible with existing equipment, inventory, systems, programs or services
    - sole provider of goods and services for which the City has established a standard\*\*
    - sole provider of factory-authorized warranty service
    - sole provider of goods and services that will meet the specialized needs of the City or perform the intended function (please detail below or in an attachment)
      - sole provider possesses an item which represents a special bargain (surplus item, auction item, used item, "opened box," or similar special bargains) (please provide supporting material such as price comparison)
    - sole provider can satisfy unique delivery schedule which did not result from City inaction
    - sole provider is taking part in a trial or evaluation project
- 3. What necessary features does this vendor provide which are not available from other vendors? Please be specific. Pumps manufactured by other companies is not operationally compatible with existing Fairbanks Morse equipment and related parts.
- 4. What steps were taken to verify that these features are not available elsewhere?
  - X Other brands/manufacturers were examined (please list phone numbers and names, and explain why these were not suitable)

We are only replacing the pumps and motors and utilizing the existing controls and VFD drives. Pumps manufactured by other companies are not compatible with the existing equipment.

Other vendors were contracted (please list phone numbers and names, and explain why these were not suitable).

\*Sole Source: only one vendor possesses the unique and singularly available capability to meet the requirement of the solicitation.

\*\*Procurements of items for which the City has established a standard by designating a brand or manufacturing or by preapproving via a testing shall be competitively bid if there is more than one vendor of the item.

Requestor 8-23-18 Signature Date

If Purchase is \$75,000 or more:

Department Head 18 Signature Date

City Council

Approved

Rejected

Resolution No.