CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: September 10, 2018

AGENDA ITEM:		
Local Programs State I	Funding Agreement and Project Pros	pectus with WSDOT re Grove
Street Overcrossing		
PREPARED BY:		DIRECTOR APPROVAL:
Jeff Laycock, City Eng	ineer	
DEPARTMENT:		
Engineering		
ATTACHMENTS:		
Award Letter		
Project Prospectus		
Local Programs State I	Funding Agreement	
Vicinity Map		
Typical Section		
Documented Engineer	's Estimate	
Funding Checklist		
BUDGET CODE:		AMOUNT:
		\$500,000

SUMMARY:

The City received \$500,000 in State transportation funds towards design of the Grove Street Overcrossing project. Since this is a state funded project, the funds are administered through WSDOT and a Local Programs State Funding Agreement (agreement) and Project Prospectus (prospectus) are required in order to obligate funding. The agreement ensures that state funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for authorization of state funds.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Local Programs State Funding Agreement and Project Prospectus with WSDOT thereby securing design funding for the Grove Street Overcrossing Project.



March 28, 2018

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, V.A. 98504-7300 360-705-7000

TTY: 1-800-833-6388 w: :: v/sdot v/a.go

Mr. Kevin Nielsen Public Works Director City of Marysville 80 Columbia Avenue Marysville, WA 98270-4540

> Grove Street Overcrossing 2018 Supplemental Transportation Budget State Funding

Dear Mr. Nielsen:

WSDOT is pleased to advise you that the above mentioned project was selected to receive funding through the 2018 Supplemental Transportation Budget. The state funding is limited as shown below:

Grove Street Overcrossing

\$500,000

Scope: A new overcrossing at the BNSF mainline between Cedar Ave and State Ave to help to eliminate significant congestion and traffic backups currently experienced due to train traffic through the city.

In order to meet state requirements, the following are required:

- Project expenditures incurred before receiving notice from Local Programs of state fund authorization are not eligible for reimbursement.
- Please refer to the Local Programs web page for detailed authorization information, including: (http://www.wsdot.wa.gov/localprograms/)
 - ✓ Local Agency Guidelines (LAG) manual for detailed requirements;
 - ✓ Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) amendments, as applicable;
 - ✓ Funding and billing forms;
 - ✓ Quarterly Project Report required to be completed by the end of March, June, September, and December each year. To access the database you will need an account name and password. Your account name is Marysville and your password is Marys088. The password is case sensitive.

As a reminder, Local Programs encourages all agencies to submit monthly progress billings to ensure timely reimbursement of eligible expenditures.

For assistance please contact Mehrdad Moini, your Region Local Programs Engineer, at 206.440.4734.

Sincerely,

Kathleen B. Davis

Director

Local Programs

KBD:st:sas

cc: PSRC, Kelly McGourty, Transportation Director

Mehrdad Moini, Northwest Region Local Program Engineer, MS NB82/121



Local Agency Federal Aid Project Prospectus

		Pre	efix	and the second s	Rout	te	()			Dat	e 7/1	2/2018	
Federal Aid Project Nun									DUN	IS Numbe	er 076	6658673	
Local Agend Project Nur		R	1702		Paraconaga antion of the sea	(WSDOT Use Only)	Federal Employer 91-			-600145	9
Agency City of I	Marys	ville		CA Agency ✓ Yes	No		Program T	itle Othe	er			AND THE STATE OF T	
Project Title	3	CONTROL MANAGEMENT		Legisland Company			itude N 48			Start I or	naituda	w 122°	10'49.33
Grove S	treet (Overc	rossing		1		tude N 48			f .			0'37.00"
Project Terr	mini Fro	m-To	and the second				City Name			Elia Losi	gitude		Zip Code (+4)
Cedar A			State Av	renue		Mary	•					98270	, , ,
Begin Mile	Post [End Mile	e Post	Length of Project	:t			Awar	d Type	arran (Province of the security of the section of t	ALL ARTHUR CONTRACTOR		
N/A		N/A		850 feet				√ L	ocal Lo	cal Force	s 🔲 S	tate 🔲 Ra	ailroad
Route ID	I	Begin M	file Point	End Mile Point		City Nu	mber	Coun	ty Number	County	Name		
N/A						0745		31		Snoh	omish		
WSDOT Re	egion		Legislative Distric	t(s)			Congress	ional D	istrict(s)			Urban Area Number	
Northwest	Region	1	38	The second secon			2					1	
			otal	Local A	_	_	Fe	der	al Funds		P	hase S	
Phase			ated Cost lundred Dollar)	Fund					undred Doll		1anth	Date	
P.E.	deren commendence	27,000		(Nearest Hur \$1,927,000	larea	Dollar)	\$500,0		unarea Doll		lonth eptem	ber	Year 2018
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Const.		507,00	00	\$18,607,000	· · · · · · · · · · · · · · · · · · ·								
Total		34,00		\$20,034,000		\$500,000							
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Roadway V		VI E/	and and a don	ity (Existing i	Scal		imber of La		illion)				
44'	7,411					2 to 3-lanes							
			at-grade cross								built built	-out wit	h curb
and gutte	er, sid	ewalk	s, bicycle land	es and 2 trave	l lan	es and	variable	widt	h left-tur	n lane.			
Descrip	otion	of Pr	roposed Wo	rk						ernermenne oggette en de de de de en			
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congest	ion cu	rrentl	y experienced	due to train to	raffi	c throu	igh the C	ity.			-		
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Local Agen	cy Cont	act Per	son		Title						Phone		
Jeff Lay	cock,	P.E.			Cit	y Engi	neer				(360)	363-82	74
Mailing Add						City					State	Zip Cod	
80 Colu	mbia .	Ave			When read to All to	Ma	rysville				WA	98270	)
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Project F	Prospe	ectus				· M · · · · · · · · · · · · · · · · · ·	Approving	Autho	ority	C + P.P. WY = report symmetry, and compared to			
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Agency		Project Title	Date						
City of Marysville		Grove Street Overcrossing			12/2018				
Type of Proposed Work									
Project Type (Check all that Apply)			Roadway Width	Number of Lanes					
✓ New Construction ☐ Path / Tra	il	☐ 3-R	65'	4-lanes					
Reconstruction Pedestria	n / Facilit	ties 2-R							
✓ Railroad Parking		Other							
<b>✓</b> Bridge									
Geometric Design Data									
Description		Through Route		Crossroa	d				
		☐ Principal A	rterial	<b>√</b> Princ	cipal Arterial				
Federal		Minor Arte	rial	<b>√</b> Mino	or Arterial				
	✓ Urba	l l Collector	√ Urban	Colle	ector				
Functional	Rura	✓ Major Colle	ector Rural	Majo	or Collector				
Classification	☐ NHS	Minor Colle	ector NHS	Minor Collector					
		Local Acce	ess	Loca	al Access				
Terrain	<b>√</b> FI	lat Roll Moun	ntain 🗸 Flat	Roll	Mountain				
Posted Speed	25		30						
Design Speed	25		30		ordinate term, militar direction on security services consistence accessionate accessionate accessionate access				
Existing ADT	8000			10000, 12000					
Design Year ADT	12500			15000, 20000					
Design Year	2040		N/A						
Design Hourly Volume (DHV)	N/A		N/A	N/A					
Performance of Work									
Preliminary Engineering Will Be Performed By				Others	Agency				
Consultant					% 0 %				
Construction Will Be Performed By Contractor				Contract 100 o	Agency				
				100 9	% %				
Environmental Classification	annessan ann agus (4 fh 1874 'Y a bha tha an								
Class I - Environmental Impact Sta	•	***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  **  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  **  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  **  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  **  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  ***  **  ***  ***  ***  ***  ***  ***  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **  **	- Categorically Exc	• /					
Project Involves NEPA/SEPA S Interagency Agreement	Section 40	the state of the s	ects Requiring Doci cumented CE)	umentation					
Class III - Environmental Assessm	ent (EA)								
Project Involves NEPA/SEPA S Interagency Agreements	Section 40	04							
Environmental Considerations									
None.									

gency	, ,	Project Title Date						
City of Marysville	Gro	ve Street Over	crossing	7/12/2018				
Right of Way								
No Right of Way Needed	✓ Right of	Way Needed						
* All construction required by the contract can be accomplished within the exiting right of way.	Relocation Require	d						
<b>Jtilities</b>	отновний облитовки отновните ««» _{ден об} ину одницубу однику до между одник од основну одника од основного высова	Railroad						
No utility work required	e talah 1975-1986 (1976-1989) gayang ayan gaya gaya (1986-1993) ayan balan da da asalah da da asalah da da asa	☐ No railroa	d work required					
All utility work will be completed pr of the construction contract	ior to the start		d work will be completed uction contract	I prior to the start of				
All utility work will be completed in with the construction contract	coordination	✓ All the rail with the c	road work will be complonstruction contract	eted in coordination				
Description of Utility Relocation or Adjustments an	d Existing Major St	ructures Involved in	the Project					
Utility relocation will be reviewed during design. The project proposes elimination of the at-grade crossing with an overcrossing, so the railroad will be a stakeholder in the project.								
FAA Involvement	otora (2 mileo)	of the propose	od project2 Vos. (7)	No				
s any airport located within 3.2 kilom	eters (2 miles)	of the propose	ea project? Yes 🚺	VO				
Remarks								
This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.								
			f Marysville					
•	ncy City of M							



Local Program	ns State Funding	Agency and Address
Agr	eement	City of Marysville
Work by Public Agencies		80 Columbia Ave Marysville, WA 98270
Agreement Number	Maximum Amount Authorized 500,000.00	Location and Description of Work (See also Exhibit "A")  A new overcrossing at the BNSF mainline between Cedar
Participating Percentage 100.00%	Project Number	Avenue and State Avenue to help eliminate congestion currently experienced due to train traffic through the City.

This AGREEMENT is made and entered into this

day of

between the STATE OF WASHINGTON, Department of Transportation, acting by and through the Secretary of Transportation, hereinafter called the "STATE," and the above named organization, hereinafter call the "AGENCY."

WHEREAS, the AGENCY is planning the work shown above, and in connection therewith, the AGENCY has requested financial assistance for the project or program, and

WHEREAS, the AGENCY has requested funds for the above shown project or program, which has been selected by the STATE for funding assistance.

NOW THEREFORE, in consideration of the terms, conditions, covenants, and performances contained herein, or attached and incorporated and made a part hereof, IT IS MUTUALLY AGREE AS FOLLOWS:

		Estimate of Funding					
	Type of Work	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated State Funds			
PE	a. Agency						
	b. Other Consultant	500,000.00		500,000.00			
	c. Other Consultant	1,927,000.00	1,927,000.00				
	d. State						
	e. Total PE Cost Estimate (a+b+c+d)	\$ 2,427,000.00	\$ 1,927,000.00	\$ 500,000.00			
Right of Way	f. Agency						
	g. Other						
	h. Other						
	i. State						
	J. Total R/W Cost Estimate (f+g+h+i)	\$ 0.00	\$ 0.00	\$ 0.00			
Construction	k. Contract						
	I. Other						
	m. Other						
	n. Other						
	o. Agency						
	p. State						
	q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 0.00	\$ 0.00			
	r. Total Project Cost Estimate (e+j+q)	\$ 2,427,000.00	\$ 1,927,000.00	\$ 500,000.00			

# General

The AGENCY agrees to perform the above described work in accordance No liability shall attach to the AGENCY or the STATE by reason of with the Project Application attached hereto as "Exhibit A" and made a part of this AGREEMENT.

Plans, specifications, and cost estimates shall be prepared by the AGENCY in accordance with the current State of Washington Standard Specifications for Road, Bridge, and Municipal Construction and adopted design standards, unless otherwise noted. The AGENCY will incorporate the plans and specifications into the AGENCY's project and thereafter advertise the resulting project for bid and, assuming bids are received and a contract is awarded, administer the contract, or if the project is of a size which the AGENCY is authorized to perform with its own forces under the laws of the State of Washington, the AGENCY may proceed with its own forces.

All work performed under this AGREEMENT shall comply with the applicable provisions of state law.

## **Payment**

The STATE, in consideration of the faithful performance of the work to be performed by the AGENCY, agrees to reimburse the AGENCY for the percentage of the actual direct and related indirect cost of the work shown above, up to the "MAXIMUM AMOUNT AUTHORIZED". The agency will comply with Governmental Accounting Auditing and Financial Reporting Standards and applicable state law and local regulations, policies and procedures. No payment will be made for work done prior to execution of this AGREEMENT.

Partial payments shall be made by the STATE, upon request of the AGENCY, to cover costs incurred. These payments are not to be more frequent than one (1) per month. It is agreed that any such partial payment will not constitute agreement as to the appropriateness of any item and that, at the time of the final audit, all required adjustments will be made and reflected in a final payment. The AGENCY agrees to submit a final bill to the STATE within forty-five (45) days after the AGENCY has completed work.

The AGENCY agrees that all costs in excess of the amount authorized and the AGENCY's matching funds shall be the responsibility of the AGENCY.

# Audit

The AGENCY agrees that an audit may be conducted by the STATE. During the progress of the work and for a period not less than three (3) years from the date of final payment to the AGENCY, the records and accounts pertaining to the work and accounting thereof are to be kept available for inspection and audit by the STATE and copies of all records, accounts, documents, or other data pertaining to the project will be furnished upon request. If any litigation, claim, or audit is commenced, the records and accounts along with supporting documentation shall be retained until all litigation, claim, or audit finding has been resolved even though such litigation, claim, or audit continues past the three-year retention period.

### IV **Legal Relations**

entering into this AGREEMENT except as expressly provided herein.

### **Nondiscrimination**

The AGENCY agrees to comply with all applicable state and federal laws, rules, and regulations pertaining to nondiscrimination and agrees to require the same of all subcontractors providing services or performing any work using funds provided under this AGREEMENT.

# Venue

For the convenience of the parties to this AGREEMENT, it is agreed that any claims and/or causes of action which the AGENCY has against the STATE, growing out of this AGREEMENT or the project or program with which it is concerned, shall be brought only in the Superior Court for Thurston County.

### VII **Termination**

The Secretary of the Department of Transportation may terminate this AGREEMENT if the funding becomes unavailable or if the Secretary determines that it is in the best interest of the STATE.

### Final Report and Final Inspection

Within ninety (90) days following the completion of the project and submission of the final billing for the project, a final report and/or final inspection shall be submitted to the Director, Highways & Local Programs containing the following information:

### Non-Capital Projects

- 1. A description of the project or program.
- 2. A summary of actual costs of the project or program.
- 3. An evaluation of the project or program. This should address aspects such as transportation and/or other benefits to the public.

### Capital Projects

A final inspection is required.

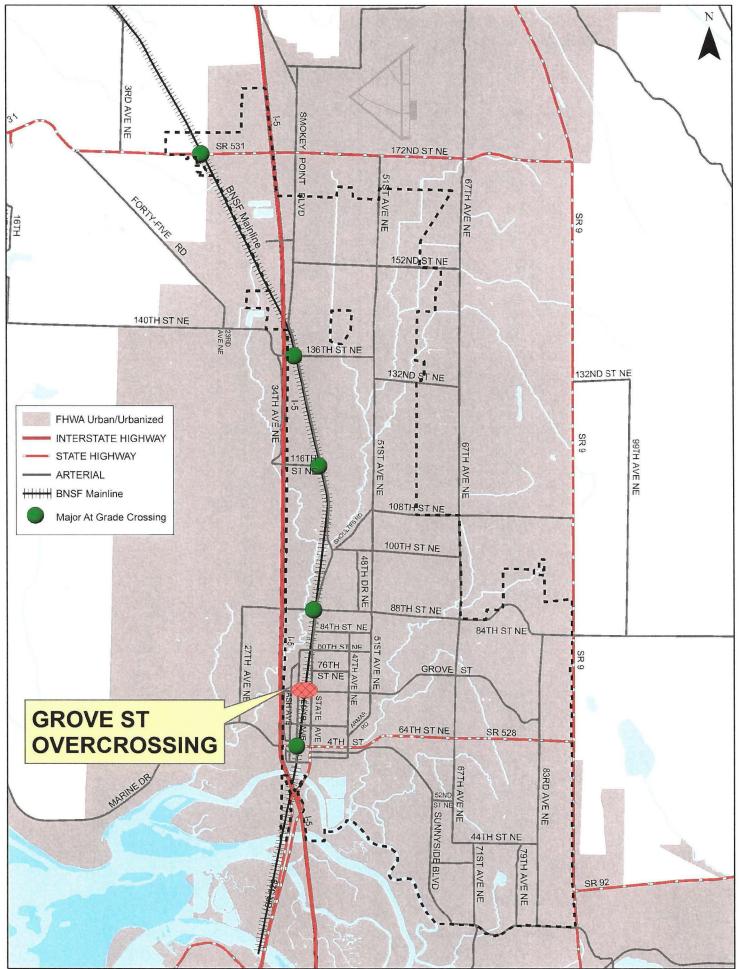
# Supplement

This agreement may be modified or supplemented only in writing by parties.

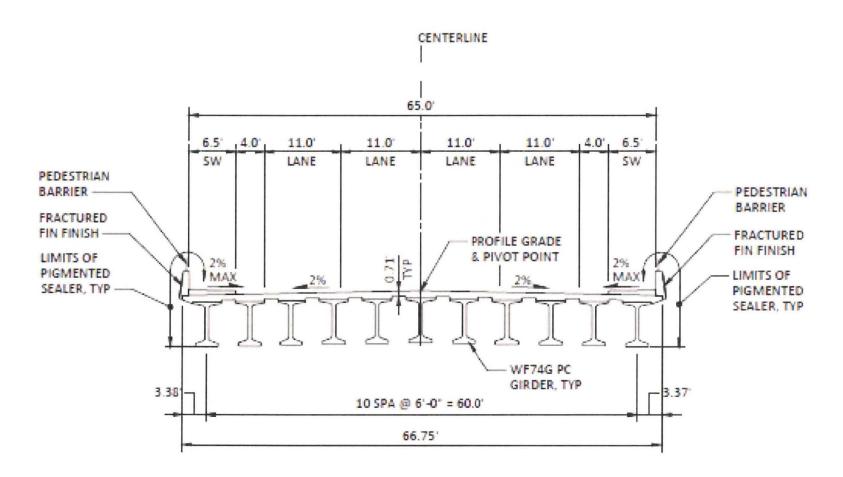
IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on the day and year last written below.

AGENCY	STATE
	Ву:
Ву:	Director, Local Programs
Title: Jon Nehring, Mayor	Date:
Date:	

**DOT Form 140-087** Revised 03/2015



Item 16 - 8



TYPICAL SECTION

PROJECT: City of Marysville - Grove Street Grade Separation

FILE NAME: \\archiveserv\\NewformaArchive\2015\\A15.0036\\00\\ProjMgt\\Submittals\\Memo\150805\\[Over - East Ramp(Main Cost).xls]\Summary

SUBJECT: **COST ESTIMATE** 

DESIGNER: GAB DATE: 16-Jul-18

### **COST ESTIMATE SUMMARY - BRIDGE**

SUBS	TRUCTURE		Harris II			SUPPLY TO
1	SHAFT EXCAVATION INCL. HAUL	1,375	C.Y.	\$	400	\$ 550,000
2	FURNISHING TEMP. CASING FOR 8 FT. DIAM. SHAFT	720	L.F.	\$	275	\$ 198,000
3	PLACING TEMP. CASING FOR 8 FT. DIAM. SHAFT	6	EACH	\$	750	\$ 4,500
4	REMOVING OBSTRUCTIONS (15% OF SHAFT SUBTOTAL)	1	F.A.	\$	231,285	\$ 231,300
5	CSL ACCESS TUBE	5,760	L.F.	\$	6.00	\$ 34,600
6	CSL TESTING	6	EACH	\$	2,500	\$ 15,000
7	ST. REINF. BAR FOR BRIDGE	71,000	LB.	\$	1.00	\$ 71,000
8	ST. REINF. BAR FOR SHAFT	269,000	LB.	\$	1.00	\$ 269,000
9	EPOXY COATED REINF. BAR FOR BRIDGE	7,100	LB.	\$	1.25	\$ 8,900
10	CONC. CLASS 4000 FOR BRIDGE	355	C.Y.	\$	750	\$ 266,300
11	CONC. CLASS 4000P FOR SHAFTS	1,345	C.Y.	\$	350	\$ 470,800
12	TRAFFIC BARRIER	240	L.F.	\$	100	\$ 24,000
13	BRIDGE RAILING TYPER BP	240	L.F.	\$	85	\$ 20,400
14	PIGMENTED SEALER	605	S.Y.	\$	9.00	\$ 5,500
		SU	BTOTAL SU	JBSTR	UCTURE =	\$ 2,169,300

SUPE	RSTRUCTURE				
1	ST. REINF. BAR	92,826	LB.	\$ 1.00	\$ 92,900
2	EPOXY-COATED ST. REINF. BAR	73,283	LB.	\$ 1.25	\$ 91,700
3	PRESTRESSED PRECAST GIRDERS: WF50G	1,080	L.F.	\$ 275	\$ 297,000
4	GIRDER ERECTION	9	EACH	\$ 2,500	\$ 22,500
5	CONCRETE CLASS 4000	221	C.Y.	\$ 500	\$ 110,300
6	CONCRETE CLASS 4000D	268	C.Y.	\$ 600	\$ 160,800
7	CEMENT CONCRETE SIDEWALK	175	S.Y.	\$ 100	\$ 17,500
8	ELASTOMERIC BEARING PAD - CONC. GIRDERS	18	EACH	\$ 200	\$ 3,600
9	ELASTOMERIC BEARING PAD - CONC. GIRDERS LONG. STO	18	EACH	\$ 200	\$ 3,600
10	GROUT PADS FOR ELASTOMERIC BEARINGS	18	EACH	\$ 20	\$ 400
11	TIMBER BLOCK GIRDER SUPPORTS	18	EACH	\$ 20	\$ 400
12	EXPANSION JOINT SYSTEM - STRIP SEAL	100	L.F.	\$ 175	\$ 17,500
13	DIAPHRAGM ANCHOR INSERTS AND BOLTS	1	L.S.	\$ 2,000	\$ 2,000

Cost/LF SUBTOTAL BRIDGE = \$ 2,989,500 \$ 24,913

820,200

SUBTOTAL SUPERSTRUCTURE = \$

7/16/2018

PROJECT: City of Marysville - Grove Street Grade Separation

FILE NAME:

\\archiveserv\NewformaArchive\2015\A15.0036\00\ProjMgt\Submittals\Memo\150805\[Over - East Ramp(Main Cost).xls]Summary

SUBJECT: **COST ESTIMATE** 

DESIGNER: GAB DATE: 16-Jul-18

### **COST ESTIMATE SUMMARY - FILL APPROACHES**

EAST	SIDE STRUCTURAL EARTH WALL - FILL APPROACH					190	
1	STRUCTURAL EARTH WALL	17,870	S.F.	\$	40	\$	714,900
2	SEW TRAFFIC BARRIER	716	L.F.	\$	100	\$	71,700
3	BRIDGE RAILING TYPE BP	716	L.F.	\$	60	\$	43,000
4	PIGMENTED SEALER	2,383	S.Y.	\$	9.00	\$	21,500
5	GRAVEL BORROW INCL. HAUL	19,386	C.Y.	\$	30	\$	581,600
6	STRUCTURE EXCAVATION CLASS B INCL. HAUL	4,144	C.Y.	\$	40	\$	165,800
7	HAZ MAT EXCAVATION INCL INCL. HAUL	0	C.Y.	\$	75	\$	/ <del>-</del>
8	GROUND IMPROVEMENT (STONE COLUMNS)	0	EACH	\$	2,600	\$	
9	CRUSHED SURFACING BASE COURSE	1,494	C.Y.	\$	30	\$	44,900
10	HOT MIXED ASPHALT	1,046	TON	\$	100	\$	104,600
	SUBTOTAL EAST SIDE STR	RUCTURAL EART	H WALL - FII	L APP	ROACH =	\$	1.748.000

WEST	SIDE STRUCTURAL EARTH WALL - FILL APPROACH					The second
1	STRUCTURAL EARTH WALL	20,207	S.F.	\$	40	\$ 808,300
2	SEW TRAFFIC BARRIER	1,125	L.F.	\$	100	\$ 112,500
3	BRIDGE RAILING TYPE BP	1,125	L.F.	\$	60	\$ 67,500
4	PIGMENTED SEALER	2,129	S.Y.	\$	9.00	\$ 19,200
5	GRAVEL BORROW INCL. HAUL	23,751	C.Y.	\$	30	\$ 712,600
6	STRUCTURE EXCAVATION CLASS B INCL. HAUL	5,521	C.Y.	\$	40	\$ 220,900
7	HAZ MAT EXCAVATION INCL INCL. HAUL	0	C.Y.	\$	75	\$ -
8	GROUND IMPROVEMENT (STONE COLUMNS)	0	EACH	\$	2,000	\$ 14
9	CRUSHED SURFACING BASE COURSE	2,053	C.Y.	\$	30	\$ 61,600
10	HOT MIXED ASPHALT	1,091	TON	\$	100	\$ 109,100
	SUBTOTAL WEST SIDE S	TRUCTURAL EARTI	WALL - FI	LL APP	ROACH =	\$ 2,111,700

SUBTOTAL BRIDGE APPROACHES = \$ 3,859,700 \$

Cost/LF 4,193 PROJECT:

City of Marysville - Grove Street Grade Separation

SUBJECT:

**COST ESTIMATE - OVERCROSSING** 

DATE:

16-Jul-18

Other Costs 35%  Mobilization 10%  Estimated Bid Price (2015 Dollars)	\$ \$ \$	3,097,220 994,642
Estimated Rid Price (2015 Dollars)	\$	10.010.000
Estimated Did Trice (2013 Domais)		10,942,000
Inflation (3%/year) for 4 years 12%	\$	1,314,000
Estimated Bid Price (2019)	\$	12,256,000
Estimating Design Contingency 20%	\$	2,452,000
Estimated Bid Cost w/ Contingency	\$	14,708,000
Construction Contingency 10%	\$	1,471,000
Estimated Total Payments to Contractor (2019 Dollars)	\$	16,179,000
Estimated Reimbursement for Construction by Railroad Forces (BNSF)  Estimated Project Cost for Utility Construction by Others  Estimated Construction Administration & Inspection Costs  Estimated Construction Engineering Costs  3%	<b>\$</b>	- 1,942,000 486,000
Estimated Total Construction Costs	\$	18,607,000
Estimated ROW Costs Estimated Professional Engineering Costs 15%	\$ \$	500,000 2,427,000
ESTIMATED TOTAL PROJECT COST	\$	21,534,000

### **QUANTITY CALCULATIONS - Main Bridge**

Span Arr	Span Arrangement - numbered from west to east							
Span []	Length [feet]	Girder [label]	Girder Lines [Qty]					
1	120	WF50G	9					
2	0	WF42G	0					
3	0	WF42G	0					
4	0	W83G	0					
5	0	W83G	0					
6	0	W74G	0					

Crossbeams	- numbered	from	west	to	east

Bent	Skew	Length	Width
[]	[degrees]	[feet]	[feet]
1	0	66.75	6.333
2	0	66.75	6.333
3	0	66.75	6.333
4	0	66.75	6.333
5	0	66.75	6.333
6	0	66.75	6.333
7	0	66.75	6.333
NOTE:	Minimum Stage	1 Height Assum	5

NOTE:

Rotations are measured positive "counterclockwise".

Girder Size on Approach Span ...

o West WF50G To East

WF50G To East ...

Pigmented S	ealer
Length	
Width	22
A	

Deck ... Width:

Thickness:

Height:

Gird. Spacing :

No. Barriers

Barrier Area:

Sidewalk... No. Sidewalks Width

Thickness

Height

Thickness

Diaphragms... Interior

"A" - Line Dimension

240 feet Lenath .63541667 feet (from CADD) ٦sy 605

66.75

8

12

7.5

6.274

6.5

2.604166667

8

feet

inches

inches

feet

inches

Exterior

Thickness

Height

**DECK: Volume of Con** 5340 CF CY **Expansion Joint System - Strip Seal** Quantity

Length Per 72.08333333 TOTAL

LF 145

Haunch Thickness

3.104166667

12

sq. feet (from girder section spreadsheet)

accounts for both pedestrian and traffic

inches

feet

inches

L WF50G 1080.00 0.00 0.00 0.00 0.00 0.00 1080.00 fg SIRDE W83G 0.00 0.00 0.00 0.00 0.00 0.00 0.00 fg TOTA WF42G 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					<u>S</u> p	<u>oan</u>				
2 22.5 120.00	Girder L	Dist. From CL	1	2	3	4	5	6		
3	1	30	120.00							
4 7.5 120.00	2	22.5	120.00							
5         0         120.00	3	15	120.00							
6 -7.5 120.00	4	7.5	120.00							
7 -15 120.00	5	0	120.00							
No.   No.	6	-7.5	120.00							
9 -30 120.00	7	-15	120.00							
FOTA L         WF42G         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         fe           L         WF50G         1080.00         0.00         0.00         0.00         0.00         0.00         1080.00         fe           SIRDE         W83G         0.00         0.00         0.00         0.00         0.00         0.00         0.00         fe           FOTA         WF42G         0         0         0         0         0         0         0         0         0           L         WF50G         1470.00         0.00         0.00         0         0         0         0         55         0	8	-22.5	120.00							
L WF50G 1080.00 0.00 0.00 0.00 0.00 0.00 1080.00 ft BIRDE W83G 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ft OTA WF42G 0 0 0 0 0 0 0 0 0 0 L WF50G 1470.00 0.00 0.00 0.00 0 0 0 55		-30	120.00							
BIRDE         W83G         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         formal fragility           IOTA         WF42G         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         55         0         0         0         0         0         0         55         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>OTA</td> <td>WF42G</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>fe</td>	OTA	WF42G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fe
OTA         WF42G         0         0         0         0         0         0         0           L         WF50G         1470.00         0.00         0.00         0         0         0         55         0	L	WF50G	1080.00	0.00	0.00	0.00	0.00	0.00	1080.00	fe
L WF50G 1470.00 0.00 0.00 0 0 55 C		W83G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	fe
	OTA	WF42G	0	0	0	0	0	0	0	C,
1AUN W83G 0 0 0 0 0 0 0 0	L	WF50G	1470.00	0.00	0.00	0	0	0	55	C
	HAUN	W83G	0	0	0	0	0	0	0	C

Diaphragms

Span [label]	Qty Exterior [number]	Qty Interior [number]	Volume [CY]
1	2	3	23.67901235
2	0	0	0
3	0	0	-0
			25

Sidewalks	and	Barriers

Span [label]	Length [feet]	Total Area [SY]	
1	120	173.3333333	1
2	0	0	1
3	0	0	1
Barrier	240	175	sw
Bridge Railing	240		

### **Crossbeam Volumes**

Bent	Trigger	Height (West)	Height (East)	Area (West)	Area (East)	Hmin	del_H	Volume
[label]	[SS or CONT]	[feet]	[feet]	[sq. feet]	[sq. feet]	[feet]	[feet]	[CY]
1	SS	4.833333333	4.833333333	4.190972222	4.190972222	4.833333333	0	114.1301389
2	SS	4.833333333	4.833333333	4.190972222	4.190972222	4.833333333	0	114.1301389
3	0	4.833333333	4.833333333	4.190972222	4.190972222	4.833333333	0	0
4	0	4.833333333	4.833333333	4.190972222	4.190972222	4.833333333	0	0
		•						230

### **QUANTITY CALCULATIONS - Main Bridge**

**Curtain Wall Quantities** 

Bent [label]	Width [feet]	Height [feet]	Thickness [inches]	Qty Per Bent [number]	Volume [CY]
1	6.333	4.833333333	6	2	1.133685185
2	6.333	4.833333333	6	2	1.133685185
3	6.333	4.833333333	6	0	0
4	6.333	4.833333333	6	0	0
					5

Transverse Girder Stop Quantities

Bent [label]	Quantity [number]	Width [feet]	Length [feet]	Height [feet]	Volume [CY]
1	8	2.5	4.302083333	1.5	4.780092593
2	8	2.5	4.302083333	1.5	4.780092593
3	0	2.5	4.302083333	1.5	0
4	0	2.5	4.302083333	1.5	0
					10

Column	1 Quantities	Diameter:	5	Jacketed:	NO	
Bent	Columns/Bent	EL Base of Col	EL Top of Col	Length	Volume	Length Casing
[label]	[number]	[feet]	[feet]	[feet]	[CY]	[feet]
1	3	29	49	60	43.6332313	0
2	3	29	49	60	43.6332313	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0
Casing	0.75	Unit Cost:	\$ 244 / LF	120	88	0

Haz Mat Coeff 0.081300813

		Diameter:	8						
Shaft Quantities		Diameter:	6.5	Jacketed:	YES	EL EGL :	32	CSL Tube/Shft	8
Bent	Shafts/Bent	EL Bott Shaft	EL Top Shaft	Length	Volume	Temp Casing	Depth of EX	Volume of EX	No. CSL Tubes
[label]	[number]	[feet]	[feet]	[feet]	[CY]	[feet]	[feet]	[CY]	[number]
1	3	-91	29	360	670.2064328	360	369	686.9615936	24
2	3	-91	29	360	670.2064328	360	369	686.9615936	24
3	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0
Casing	0.75	Unit Cost:	\$ 316 / LF	720	1345	720	738	1375	48
							Haz Mat Ex	120	

### **QUANTITY CALCULATIONS - Main Bridge**

	PIER P	ROTECTION	Col. Diameter :	5	
	Bent	Cols. / Bent	Protection HT.	Volume	
	[label]	[number]	[feet]	[CY]	
	1	3	7	11	i
- 1	2	3	7	11	ĺ
	3	0	7	0	
	4	0	7	0	l
				22	CY

Pier Protection Diam. : 6.5

SQUARE FOOTAGE

120 If

## **Local Programs Authorization Package Checklist**

Agency: City of Marysville			
Project Title: Grove Street Overcrossing			
Fed Aid/State Project #:			
D. Diversity of all the travels			
By Phase (check all that apply)			
Funding Request PL PE RW CN			
New Phase Authorization		Desies	110
Increase/Decrease	Aganau	Region	HQ
Other:	Agency	Check	Check
Project Prospectus (DOT Form 140-101) - LAG Chapter 21			
Are all three pages included?	X		
Does information (title, termini, description, RW needs, cost, etc.) agree with STIP/LAA/NEPA-CE?	X		1
Is the project description written such that the project scope is clear to all?	$\times$		
Are pages 1 and 3 signed?	X		10
Is page 1 signed by a CA Agency? If not, indicate below which Agency will serve as CA.	$\times$		
CA Agency: City of Marysville	X		15
Are the Latitude and Longitudes included and correct?	X X X X X		
Are Congressional and Legislative Districts filled out and correct?	X		
Project Zip Code includes the +4?	X		
Are estimated costs included for all phases of the project?			
Are the Functional Classification and Urban/Rural designation correct?	X		
Are the Right of Way, Utilities, and Railroad sections filled out?	X	R. De	
Typical Sections & Vicinity Map - LAG Chapter 21			
Are the Vicinity Map(s) and Roadway Section(s) included?	X		
Can someone unfamiliar with the project's location easily tell where it's located using the vicinity map?	X		1
Are the project limits clearly marked on the map?	X		
Does the section include all elements, with dimensions, of the roadway prism?	X	13	2.0
Are section changes, if applicable, throughout the project limits noted/displayed?			
STIP/Funding Documentation - LAG Chapter 12	200	SEST	11.12
Is the currently approved STIP page included?			
Does STIP information (termini, description, etc.) match the LAA and Prospectus?			2.4
Are phases being authorized included in the STIP?			
Is funding from all requested programs shown in the STIP?			50
Are the requested funds supported by the STIP?			
If funded through a HQ managed program (ex. Bridge, Demo), is the award letter included?	100		
Local Agency Agreement (DOT Forms 140-039 & 140-041) - LAG Chapter 22		A PATENT	
Is at least one LAA or LAA supplement with an original signature included?	X		
Current form used? (check revision date at bottom left)	X		
All pages of Agreement included?	X		
Are the Agency information, Project #, LAA #, Supplement #, and date of original agreement execution correct?	X		4
Does project information (title, termini, length, description, etc.) agree with STIP/Prospectus/NEPA-CE?	X		
Is the reason for supplement accurate and up to date?			
Is the Project Agreement End Date (month, day, and year) included? Does it follow LAG guidance?			
When not authorizing a new phase, is the end date the same as shown on the previous agreement?	981		38
If not, is adequate justification (see LAG 22.3) included to support changing the end date?			
Is the Advertisement Date (month, day, and year) included? Is it within 6 weeks of estimated CN authorization?	881 T		
If the indirect cost rate box is checked 'Yes', is the rate provided in the funding package?			
If corrections made, are they initialed? If made by WSDOT is permission from Agency provided?	SAME IN	K 18	
Are funding amounts calculated correctly?	X		
Are the federal aid participation ratios correct, and are the requested federal amounts being maximized?	X	19	MA

## **Local Programs Authorization Package Checklist**

Agency: City of Marysville			
Project Title: Grove Street Overcrossing			
Fed Aid/State Project #:			
By Phase (check all that apply)			
Funding Request PL PE RW CN			
New Phase Authorization			
Increase/Decrease		Region	HQ
Other:	Agency	Check	Checl
other.	Agency	CHECK	CHECK
Documented Cost Estimate - LAG 22.4 and Appendix 22.56	na chiane		S. A. Sanda
Is a Documented Cost Estimate included for each phase requesting/changing funds?			
Are total dollars on the LAA supported by the phase estimates?	X		
Does the estimate sufficiently demonstrate how the costs were determined?	X	120	
If historical percentages are used for PE/CE estimates, are the percentages reasonable and supported?	X	W - 6	
Right of Way - LAG Chapter 25	AND PROPERTY.	The Section	100000
If authorizing RW, is a PFE or true cost estimate included?			
Does the PFE/true cost estimate support RW amounts shown on the LAA?	Contract of the Contract of th	E)	
If authorizing RW and Relocation is required, is the signature page of the approved Relocation Plan included?	(C)		
If authorizing CN, is the HQ approved RW Certification included?			
Environmental Documentation/Approval (NEPA) - LAG Chapter 24	2.000	A CONTRACTOR OF THE PARTY OF TH	
Is an approved NEPA package (at least signature page) included?			
Does the description of work match the Prospectus/LAA/STIP?	okto st	8 0	res
Is the footprint of the project within the limits of the NEPA approval?	Series Series	100	
Do the NEPA-CE Part 3 RW responses agree with the STIP and Prospectus?	histories 129	9	9
Is the approval date within the last 3 years?	100	195	
If approval is older than 3 years, has the approval been re-evaluated by the Environmental group?			
DBE Goals - LAG Chapter 26	SWEET AND A		
If the submittal is for CN, is the DBE goal letter/e-mail included, or are the goals in SPORT?		$\Box$	
If construction by Local Forces, is the approved PIF included or noted in SPORT?	0.00		
in construction by Estat Forces, is the approved in included of noted in 51 on 1.	2.00		
PROJECT NOTES (Provide additional information or explanation as necessary)			