## CITY OF MARYSVILLE AGENDA BILL

## EXECUTIVE SUMMARY FOR ACTION

## CITY COUNCIL MEETING DATE: September 10, 2018

| AGENDA ITEM: |  |
| :---: | :---: |
| Contract Award - Ebey Waterfront Trail Phase III |  |
| PREPARED BY: | DIRECTOR APPROVAL: W |
| Kyle Woods, Project Engineer |  |
| DEPARTMENT: |  |
| Engineering |  |
| ATTACHMENTS: |  |
| Vicinity Map, Bid Tab |  |
| BUDGET CODE: | AMOUNT: |
| 31000076.563000.P1702 | \$1,090,092.15 |
| SUMMARY: <br> The work of this contract involves the construction of an asphalt multi-use pathway, including concrete curb, gutter, and sidewalk, along with associated storm facilities, asphalt paving, street signage, and channelization. <br> This project is funded in part by the Department of Commerce. <br> The project was advertised for an August 21, 2018 bid opening. The City received 11 bids. The low bidder was Taylors Excavators Inc at $\$ 990,092.15$. The engineer's estimate is $\$ 1,280,095.98$. References have been checked and found to be satisfactory. |  |
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|  |  |  |
| Total Bid: | \$990,092.15 |
| Management Reserve: | \$100,000.00 |
| Total Construction: | \$1,090,092.15 |
| Department of Commerce (Capital Funds) | \$970,000.00 |
| Total Cost to City | \$120,092.15 |

## RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Ebey Waterfront Trail Phase III project with Taylor Excavators Inc in the amount of $\$ 990,092.15$, and approve a management reserve of $\$ 100,000.00$ for a total allocation of $\$ 1,090,092.15$.


| Wec nes descripmos | ouanilir umims |  | Eninet's Eatimate ITIT PRICES TOTAL PRICE |  | Natac Cominctanix |  | Trimax Construction Inc |  | Acro Construction |  | wat patces | coping TOTAL PRICE | tara |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $1 \overline{10044}$ Minor Charge | \$100 | Ls | \$10,00000 | \$10,0000 | \$10,000,00 | 510,00000 | 510,00000 | \$10,00000 | \$10,000,0 | \$10,000,00 | \$10,000,0 | 510,000,0 | 510,00000 | \$10,000,00 |
| $2{ }^{1-055}$ Readway Surveyng | 5100 | Ls | \$11,00000 | \$10,00000 | \$20,775.00 | 520,775.00 | 525,000.00 | \$25,000.00 | \$25,000.00 | 525,000 00 | \$23,50000 | 53,50000 | \$31,600 0 | \$31,60000 |
| ${ }^{2} 100518$ Record Dramras(Minimum Bid \$2500) | \$100 | Ls | \$2,50000 | 52,50000 | \$2,50000 | \$2,500 00 | \$2,50000 | \$2,50000 | \$2,50000 | 52,50000 | 53,50000 | \$3,500 0 | \$6,50000 | 56,5000 |
| 41.0715 SPCC Plan | \$100 | Ls | \$1,50000 | \$1,50000 | \$920.00 | \$92200 | \$1,200.00 | \$1,20000 | \$1,50000 | \$1,50000 | \$3,80000 | \$3,800 0 | \$3,400 0 | \$3,40000 |
| 51.097 Mcsilization (0\%) | \$100 | Ls | 595,995,48 | \$95,995, 88 | 561,37,00 | S61,33, ${ }^{\text {c }}$ | \$110,000,00 | \$110,000 0 | \$110,00000 | 5110,000.00 | 5137,80000 | 5137,800,00 | \$182,80000 | 5182,80.00 |
| ${ }^{5}$ 1-10. ${ }^{\text {a }}$ Prosect Temporay Traficic Cortol | \$100 | Ls | 595,00.00 | \$s5,000.00 | 531,150.00 | \$33,150,00 | 584,000,00 | 584,000 00 | \$75,000,00 | \$75,000.00 | \$103,97000 | 5103,970.00 | 528,50000 | \$28,500 0 |
| 72.015 Cleanng and Snubing | \$1.00 | Ls | 560,00000 | \$6,000000 | \$95,560.00 | \$95,56000 | \$18,00000 | $518,000 \times 0$ | \$220,00, 00 | \$120,00000 | \$18,70000 | \$18,700, 0 | \$86,70000 | \$86,700,00 |
| ${ }_{8}^{8} 2.025$ Saweut ${ }^{\text {a }}$ | $\underset{\substack{53,600000 \\ 597500}}{\text { S }}$ | $\stackrel{\text { LF }}{\text { LF }}$ | 53.00 5.500 | $\$ 10,800000$ $\$ 16,62500$ | ${ }_{\text {\% }}^{53,50}$ | \$ 512,60000 | 5200 | 57,20000 S4, 2000 | \$5,00 | S18,000,00 | \$7000 | \$ 525,200000 | 5325 | 511,700000 <br> $\$ 23,195$ |
| 92.025 Remorad cura and Geter | \$97500 | LF | 515.00 | S14,625 00 | \$7.15 | \$6,971.25 | \$5.00 | S4,875 00 | \$10,0 | \$9,750,00 | \$12,00 | \$11,700,00 | 52379 | \$23,295,25 |
| 10202025 Removal of Sidewalk | 5575.00 | sY | 515.00 | \$8,622.00 | 58.55 | 54,916,25 | 51200 | \$6,90000 | 58,0 | \$4,600.00 | \$15.00 | 59,625,00 | 52234 | \$12,895 50 |
| 112.025 Removal 1 A Asphat | 52.35000 | sY | \$1500 | \$55,250,00 | \$1490 | \$35,01500 | \$1000 | 523,50000 | 58.00 | S18,800,00 | 511.00 | 525,850,00 | \$1221 | 528,69350 |
| 12.025 Removal of Stuctures and Obstrutions | \$100 | Ls | 530,000,00 | 530,000,00 | 5109,77120 | \$103,71,20 | \$8,00000 | \$8,00000 | \$50,00000 | 550,000,00 | 538,870,00 | 538,870.00 | \$53,600,00 | \$53,60000 |
| 132.035 Grend Batom inc Hed | 57,50000 | ton | 52200 | \$165,000 0 | \$21.95 | \$164,625.00 | 527.00 | 5202,50000 | \$25,00 | 518,500.00 | \$2600 | \$195,000,00 | 526.45 | 5198,37500 |
| 142.035 Unscetio Fandision Exaration ind Hal | \$50.00 | cy | 555.00 | \$2,75000 | 54790 | \$2,395,00 | 550.00 | \$2,5000 | 575,00 | 53,5000 | Sa4,00 | \$2,20000 | \$251.92 | \$12,59600 |
| 15.2035 Roadway Excration ind Haul | 52,30000 | cr | \$3000 | S69,00000 | 523.15 | 553,245,00 | \$3000 | \$66,000000 | S35 00 | S80,50000 | 52800 | S 56,400000 | 5333.68 | \$77,46400 |
| 162.095 Shoring | 5100 | Ls | \$3,000 00 | 53,00000 | \$25400 | 525400 | 52,00000 | \$7,00000 | 55,00000 | \$5,00000 | \$11,500000 | \$11,500.00 | 14,70000 | S14,70000 |
| 174045 Crushed Sufacing Base Course | 52,00000 | ton | 54000 | 580,00000 | 53545 | 570,90000 | 535500 | 570,00000 | 53500 | 570,00000 | ${ }_{53500}$ | 57,00000 | 53774 | 575,480 00 |
| 184045 Cnshed Surfaciry Top Courso |  | ${ }_{\text {TON }}$ | Sa0,00 S11500 | $\$ 43,000000$ $\$ 178,25000$ | 539,35 S1185 | 542,30125 $\$ 188,65500$ | 535.00 511500 | $\$ 37.625 .00$ <br> $\$ 178.25000$ | 53500 S10500 | 533,70000 $\$ 15755000$ | - 53200 | 534,40000 519350000 | ¢36.50 | $\begin{array}{r}533,2737.50 \\ 5237.4250 \\ \hline\end{array}$ |
| 195045 HMACL $11^{2}$ PG 6422 | ${ }_{5}^{51,55000}$ | TON | \$11500 | \$178,25000 | S11850 | 5183,67500 | 51500 | \$178,25000 | S10500 | \$162,75000 | 512500 55000 | \$193,75000 | ${ }_{5} 515321$ | 5237,775.50 |
| 72 7-055 Solid Locknrg Catch Basin Frame and Lid | \$300 | EA | \$550.00 | \$1,50000 | \$1,18000 | ¢3,488.00 | \$600.00 | \$1,800.00 | \$300,00 | 59000 | \$45000 | \$1,350.00 | \$2,150,97 | \$6,45291 |
| 2270055 ADA/Pedestran Catch Basin Frame and Ld | \$100 | EA | 550000 | \$55000 | \$1,59000 | 51,59000 | \$1,00000 | \$1,00000 | S35000 | \$95000 | \$2,90000 | \$2,90000 | 53,152,75 | \$3,15275 |
| 247055 Comnecioin to Dranage Stucture | 5200 | EA | \$80000 | \$1,60000 | \$1,50000 | 53,000.00 | \$500.00 | \$1,000,00 | 52,50000 | 55,00000 | \$1,500 00 | 53,00000 | \$1,917,99 | 53,83598 |
| $257-055$ Sold Locking Sewer Frame and Lid | 51300 | EA | \$500.00 | \$6,50000 | \$47000 | \$6,110,00 | \$500.00 | \$6,500 0 | \$400.00 | 55,20000 | 52,80000 | 536,40000 | S1,251,95 | 516,275 35 |
| 257.055 Adulust Manhole Lid | 51300 | EA | \$500.00 | \$6,500 00 | S885 00 | \$11,505,00 | \$500.00 | \$6,500 0 | \$650.0 | 58,45000 | \$1,50000 | \$19,50000 | S1,399,14 | \$17,40882 |
| 277.055 Adjust Catch Baxin Ld | 5500 | EA | \$500.00 | \$2,50000 | 51,135 00 | 55,675.00 | 550000 | \$2,50000 | S60000 | \$3,00000 | \$1,10000 | \$5,50000 | \$1,033, 63 | 55,168 15 |
| 28 7-155 Recate Wiato Meier | ( 58.00 | EA | S1,250.00 | 510,00000 51000000 | 577500 5380000 | 56,20000 | 51,00000 5200000 | 58,00000 | 5 5 ST,50000 | 512,00000 $\$ 5500000$ | \$52,10000 | 516,90000 <br> $\$ 7250000$ | 51.673 .61 520.10000 | S13,388888 |
|  | ( $\begin{gathered}\text { S1,000 } \\ \text { S1,000 }\end{gathered}$ | $\stackrel{\text { Ls }}{\text { SF }}$ | \$10,000.00 | 510,00000 516,000000 | 538,80000 <br> 50,40 <br> 80 | $\$ 38,800,00$ $56,400,00$ | 520,00000 $\$ 100$ | \$ 520,000000 | $\underset{\substack{\text { 555,000 } \\ 50.50}}{\text { cose }}$ | 555,00000 58,00000 | 532,50000 5700 | \$32,50000 S112,0000 | $520,100.00$ <br> $\$ 1.58$ <br> 102 |  |
| 318.015 Hydroseed | \$1,500 0 | sY | 520.00 | \$30,00000 | \$1.05 | \$1,575,00 | 5200 | \$3,00000 | \$150 | 52,250,00 | \$1000 | 515,00000 | 54.52 | \$6,78000 |
| 328025 Topsoil Type A | \$50000 | cr | \$5000 | 525,000 0 | 532.40 | 516,200,00 | 55500 | 527,50000 | 54000 | 520,00000 | \$6500 | 532,500.00 | 569.37 | $534,685 \infty$ |
| 33 8-025 Bark or Wood Chip Mulch | \$10000 | cr | 56500 | \$6,500.00 | 532.85 | 53,295.00 | 57300 | \$7,30000 | 53800 | 53,80000 | 57000 | \$7,00000 | \$137.46 | \$13,76600 |
| 34 8-025 Property Restoration | \$100 | FA | \$15,0000 | S15,000.00 | 515,00000 | \$15,000.00 | 515,00000 | \$15,00000 | 515,00000 | \$15,00000 | \$15,00000 | \$15,00000 | 15,000,00 | \$15,00000 |
| 388.025 Plart Solection Cornus Sangurea 'Midwnter fire' | 54000 54100 | EA | S 53500 | \$ 51,400000 | 51850 51850 | \$ 5747400 | 54000 54000 | 51,60000 $\$ 1,60000$ | 54200 54200 | 51,68000 <br> $\substack{\text { S1,220 }}$ <br> 2,2000 | ( 535000 | S ${ }_{\text {S1,000 }} 5$ | S11756 <br> 511583 | $54,720.40$ $\$ 4.74030$ |
| 368025 Plant Selecton Corrus Sericea 'Flviramea' | S4100 | EA | 53500 | \$1,435 $\times$ | S1860 | \$762,60 | 54000 | ${ }_{\$ 1}^{51,40000}$ | S4200 | ${ }_{51,72200}$ | ${ }_{\substack{53500}}^{55000}$ | 51,435500 <br>  | \$11583 | S4,74903 |
| 378.025 Plart Selection Compact Heaventy Bamboo Nandira Domessica 'Moon Bay' | 55500 | EA | 53000 | \$1,650,00 | 518.50 | \$1,023.00 | 54000 | 52,20000 | S4000 | \$2,20000 | 53500 | \$1,925 0 | ${ }_{598} .22$ | \$5,402720 |
| ${ }^{38} 8.025$ Plant Solection Emerald Green Arionvita, Thuja occidentals 'Smaragd' 6 Min Height | \$5000 | EA | 575.00 | \$4,50000 | S14000 | S8,400,00 | 57500 | 54,500 0 | 58000 | 54,80000 | \$9000 | \$5,400,00 | 59392 | 55,635.20 |
| 3380.045 Cement Cone Podistrian Curb | \$118500 | LF | 52500 | \$54,62500 | S2670 | 54,939.50 | 54000 $\$ 2500$ | 57,40000 | 年 528000 | 55,18000 521,2000 | 50500 50500 | \$8,325500 $\$ 34.42500$ | S86,65 S80a7 | \$15,03025 |
| ${ }_{41}^{40} 80.04 .5$ Cement Conc Tratic Curb ard Guther | ${ }_{\text {S }}^{5765.500}$ | $\stackrel{\text { LF }}{\text { LF }}$ | \$2000 | 515,30000 <br> $522,500.00$ | \$32,49 | ¢ $\begin{gathered}524,816,60 \\ \$ 88,58750\end{gathered}$ | 52500 51800 | S19,12500 540,50000 | 52800 $\$ 14.00$ |  | 59500 $\$ 18.00$ | \$34,425,00 S0, 50, | S80.47 521.09 | \$61,599,55 S47,42.50 |
| 42 8.125 Fenco-Cedar 6 | 540000 | LF | 55000 | \$20,000,00 | 53255 | \$13,02000 | 55000 | 520,00000 | 53500 | 514,000,00 | S32,00 | \$12,800.00 | 57233 | 588,93200 |
| 43 8-125 Fence-ilack Viny $4^{\prime}$ | 510100 | LF | 55000 | \$40,50000 | 52170 | \$17,57700 | 531.00 | 525,11000 | 524.00 | \$19,440,00 | 522.00 | 517,820.00 | 526.69 | 521,618.90 |
| 448.125 Fence-llack Viny 16 | \$13000 | ${ }^{\text {LF }}$ | \$5000 | \$6,500 0 | \$26,10 | \$3,39300 | 53600 | \$4,680.00 | 528.00 | \$3,640.00 | 52600 | \$3,380,00 | 53224 | S0,19120 |
| 45 8-125 Gate tor Crain Link Fence | \$100 | Ea | \$50000 | \$550.00 | \$225.00 | 522500 | \$40000 | \$40000 | 530000 | \$30000 | 525000 | $\$ 525000$ | 530149 | 530149 |
| 46 8-125 Wire Fence Type 2 w / Wood Posts and Braces | S1,00000 | LF | \$4000 | \$56,00000 | \$16,30 | 522,82000 | 51600 | 52,400.00 | \$10.00 | S14,000 0 | 51800 | 525,20000 | 52001 | \$28,01400 |
| 478 8.145 Cement Concreter Sidewak | S665 00 | sY | \$4000 | \$25,800,00 | 54120 | 526,57400 | 55000 | 532,250.00 | 54600 | 529,67000 | 57500 | S48,37500 | 58332 | \$53,74140 |
| 48 s-145 Cement concreate Sidewalk, Type Paralle A | 54.00 | EA | \$3,50000 | \$1,00000 | \$3,7300 | S14,92000 | 58,500.00 | 534,000.00 | \$4,00000 | \$1,00000 | 53,20000 | \$12,80000 | \$6,74308 | 526,972 32 |
| 498.155 Quary Spals | S1700 | ton | \$15000 | \$2,55000 | \$11500 | \$1,955 00 | 56000 | \$1,02000 | \$5000 | S85000 | 512000 | \$2,04000 | 518187 | \$3,091.79 |
| 50 8-19.5 Mailoox Support, Type 1 | \$100 | EA | \$50000 | \$50000 | \$51000 | \$51000 | \$70000 | 570000 | 550000 | \$50000 | \$1,2000 | \$1,20000 | 52,99079 | \$2,99079 |
| 51 Q-185 Malicor Suspat Tree 2 | 5400 | EA | 575000 | \$3,00000 | \$95000 | 53,800 0 | \$6,500 0 | 526,00000 | \$1,000. | \$4,00000 | 51,5000 | \$6,00000 | \$1,45692 | 55,877.68 |
| 52 -2-215 Permanert Sisgring | \$100 | Ls | 52,00000 | \$2,000 00 | \$1,82000 | 51,82000 | \$4,500 0 | \$4,500 0 | \$1,000 0 | \$1,00000 | \$6,50000 | 56,50000 | 55,674.00 | 55,67400 |
| 538.225 Parntad Line | 55,83300 $\$ 225500$ | LF | \$100 | 55,83300 <br> 5839250 | S054 | ¢3,109982 | 50.60 | $\$ 3,998.80$ $\$ 35300$ | S0.50 | S2,916 50 $\$ 1212750$ | S1.00 | ¢ 55.833000 | 50.67 5068 | ¢53,08811 |
|  | $\underset{\substack{\text { S2, } \\ \$ 35500}}{ }$ | ${ }_{\text {LF }}^{\text {LF }}$ | $\$ 1.50$ 5500 | S3,3822 50 <br> 516500 | ( 5054 | S1,21770 <br> 545375 | \$5060 | $\$ 1,353 \times 0$ 546200 | 50.50 $\$ 13.00$ | S1,127 50 $\$ 429000$ | \$5100 | \$5,25500 |  |  |
| 568.225 Plestic Crosswalk Lne | \$26000 | sf | \$600 | \$2,56000 | \$1025 | 52,665.00 | 51050 | \$2,73000 | \$1000 | 52,60000 | 51100 | \$2,86000 | \$12,79 | 53,32540 |
| 5) \&-225 Remove Pavement Makrings | 5100 | เs | \$4,00000 | \$4,00000 | \$2,5500 | \$2,55000 | 52,500 00 | 52,50000 | 52,50000 | 52,50000 | 52,50000 | 52,50000 | 53,20000 | 53,20000 |
|  |  |  |  | 095.98 |  | 164 |  | 244,619 |  | 321,575,00 |  | \$1,534,99300 |  | 573,9572 |
| Soles Tux eos (Per fule 171) |  |  |  |  |  |  |  |  |  |  |  | 50.00 |  | 50.00 |
| Total |  |  |  | 51,280,95, 98 |  | 51,223,164.42 |  | \$1,244,619.80 |  | \$1,321,575.00 |  | \$1,534,993.00 |  | 51,673,985.72 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

