


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 07/09/2018

AGENDA ITEM:	
Request for additional FTE - Maintenance Worker II - Sanitation	
PREPARED BY:	DIRECTOR APPROVAL:
JR Myers, Solid Waste/Support Services Supervisor	
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
N/A	
BUDGET CODE:	AMOUNT:
41046060.511000	\$43,864
SUMMARY:	

Staff requests authorization for an additional Maintenance Worker II in the Sanitation Division of the Public Works Department.

The Sanitation Division has seen a significant increase in their customer base over the recent years. There are currently seven drivers operating three commercial and five residential routes. Three days a week their rear load truck requires two operators. The Division has seen a 22% increase in tonnage hauled over the last five years. In addition, there has been a 28% increase in trips to the transfer station by the Division in the last five years.

The dollar amount shown assumes remaining 2018 costs for a new employee starting August 1st at a step 2 and includes benefits, wages, and clothing for the new position.

RECOMMENDED ACTION:

Staff recommends that Councilmembers authorize \$43,864 for an additional FTE in the Sanitation Division.