## CITY OF MARYSVILLE AGENDA BILL

#### EXECUTIVE SUMMARY FOR ACTION

# CITY COUNCIL MEETING DATE: June 25, 2018

AGENDA ITEM:				
Highway Safety Improvement Program (HSIP) Projects				
Supplement No. 3 to Professional Services Agreement with KPG				
PREPARED BY:	DIRECTOR APPROVAL:			
Jeff Laycock, City Engineer	11 ~			
DEPARTMENT:				
Public Works / Engineering				
ATTACHMENTS:				
PSA Supplement No. 3				
BUDGET CODE:	AMOUNT:			
30500030.563000, R1302	\$0			
SUMMARY:				

The City contracted with KPG, Inc. on September 9, 2013 to provide the City with professional engineering design services for a series of transportation improvement projects, which received grant funding through the Federal Highway Administration's Highway Safety Improvement Program. (HSIP). The projects now include:

- Replacement of an antiquated signal system at 80<sup>th</sup> Street NE/State Ave.
- Refinement of signal operations and phasing on State Avenue at 3<sup>rd</sup>, 4<sup>th</sup>, 6<sup>th</sup>, 8<sup>th</sup> and 76<sup>th</sup>, incorporating new signal heads where warranted, improving signal head visibility through installation of retroreflective tape, upgrading pedestrian displays to "countdown type," and improving railroad "preemption timing" at select intersections which lie adjacent to grade crossings

The project has been delayed due to matters regarding 88<sup>th</sup> St NE and its proximity to the cemetery and improvements at 1<sup>st</sup> Street associated with the First Street Bypass project. The work at 88<sup>th</sup> St NE and 1<sup>st</sup> Street have been removed from the grant, allowing the City to move forward with the remaining project elements. Work that remains under KPG's existing scope of services includes final design, right-of-way services and services during bidding.

The original agreement with KPG is set to expire on June 30, 2018. The attached Supplement No. 3 to the City's agreement with KPG includes a revised agreement end date extension to June 30, 2019. Staff anticipates completion of the design soon, with right-of-way acquisition beginning fall 2018 and construction in 2019.

## RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the attached Supplemental Agreement No. 3, a no-cost time extension, to the City's Professional Services Agreement with KPG, Inc.



Original Agreement Number R-1302  Project Number R-1302  Project Title State Ave - 3rd St to 80th St NE HSIP Projects  Description of Work The project will improve traffic signal time and phasing, imp	Tacoma, WA 98402 Phone: (253) 627-0720 Execution Date  New Maximum Amount Pay \$225,714.35 (Unchan prove visibility of traffic heads	Completion Date June 30, 2019 yable
R-1302  Project Title State Ave - 3rd St to 80th St NE HSIP Projects  Description of Work	Execution Date  New Maximum Amount Pay \$225,714.35 (Unchan	Completion Date June 30, 2019 yable
R-1302  Project Title State Ave - 3rd St to 80th St NE HSIP Projects  Description of Work	New Maximum Amount Pay \$225,714.35 (Unchan	June 30, 2019 yable
State Ave - 3rd St to 80th St NE HSIP Projects  Description of Work	\$225,714.35 (Unchan	yable
State Ave - 3rd St to 80th St NE HSIP Projects  Description of Work	\$225,714.35 (Unchan	
	prove visibility of traffic heads	3/
		and improve crosswalks. The project will
The Local Agency of City of Marysville		
desires to supplement the agreement entered in t	o with KPG, Inc.	
and executed on September 9, 2013 and identified	ed as Agreement No. <u>R1</u>	302
All provisions in the basic agreement remain in ef		modified by this supplement.
The changes to the agreement are described as f	follows:	
Section 1, SCOPE OF WORK, is hereby changed No Change	d to read:	
Section IV, TIME FOR BEGINNING AND COMPL for completion of the work to read: All work shall be		
Tel completion of the work to road.	III	
Section V, PAYMENT, shall be amended as follow		
as set forth in the attached Exhibit A, and by this in the supplement and agree to the spaces below and return to this office for final actions:	ne changes as stated ab	ove, please sign in the Appropriate
Davis KPG Consultant Signature		
Consultant Signature	A <sub> </sub>	pproving Authority Signature

Date

# Exhibit "A" Summary of Payments

	Basic Agreement	Supplement #1 - #3	Total
Direct Salary Cost	\$52,412.65	\$6,236.46	\$58,649.11
Overhead (Including Payroll Additives)	\$76,407.16	\$7,351.54	\$83,785.70
Direct Non-Salary Costs	\$65 <u>,</u> 311.80	\$400.00	\$65,711.80
Fixed Fee	\$15,723.80	\$1,870.94	\$17,594.74
Total	\$209,885.41	\$15,858.94	\$225,714.35