


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 25, 2018

AGENDA ITEM:	
Highway Safety Improvement Program (HSIP) Projects Supplement No. 3 to Professional Services Agreement with KPG	
PREPARED BY:	DIRECTOR APPROVAL: 
Jeff Laycock, City Engineer	
DEPARTMENT:	
Public Works / Engineering	
ATTACHMENTS:	
PSA Supplement No. 3	
BUDGET CODE:	AMOUNT:
30500030.563000, R1302	\$0
SUMMARY:	

The City contracted with KPG, Inc. on September 9, 2013 to provide the City with professional engineering design services for a series of transportation improvement projects, which received grant funding through the Federal Highway Administration’s Highway Safety Improvement Program. (HSIP). The projects now include:

- Replacement of an antiquated signal system at 80th Street NE/State Ave.
- Refinement of signal operations and phasing on State Avenue at 3rd, 4th, 6th, 8th and 76th, incorporating new signal heads where warranted, improving signal head visibility through installation of retroreflective tape, upgrading pedestrian displays to “countdown type,” and improving railroad “preemption timing” at select intersections which lie adjacent to grade crossings

The project has been delayed due to matters regarding 88th St NE and its proximity to the cemetery and improvements at 1st Street associated with the First Street Bypass project. The work at 88th St NE and 1st Street have been removed from the grant, allowing the City to move forward with the remaining project elements. Work that remains under KPG’s existing scope of services includes final design, right-of-way services and services during bidding.

The original agreement with KPG is set to expire on June 30, 2018. The attached Supplement No. 3 to the City’s agreement with KPG includes a revised agreement end date extension to June 30, 2019. Staff anticipates completion of the design soon, with right-of-way acquisition beginning fall 2018 and construction in 2019.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the attached Supplemental Agreement No. 3, a no-cost time extension, to the City’s Professional Services Agreement with KPG, Inc.

Exhibit "A"
Summary of Payments

	Basic Agreement	Supplement #1 - #3	Total
Direct Salary Cost	\$52,412.65	\$6,236.46	\$58,649.11
Overhead (Including Payroll Additives)	\$76,407.16	\$7,351.54	\$83,785.70
Direct Non-Salary Costs	\$65,311.80	\$400.00	\$65,711.80
Fixed Fee	\$15,723.80	\$1,870.94	\$17,594.74
Total	\$209,885.41	\$15,858.94	\$225,714.35