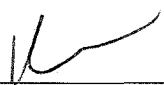


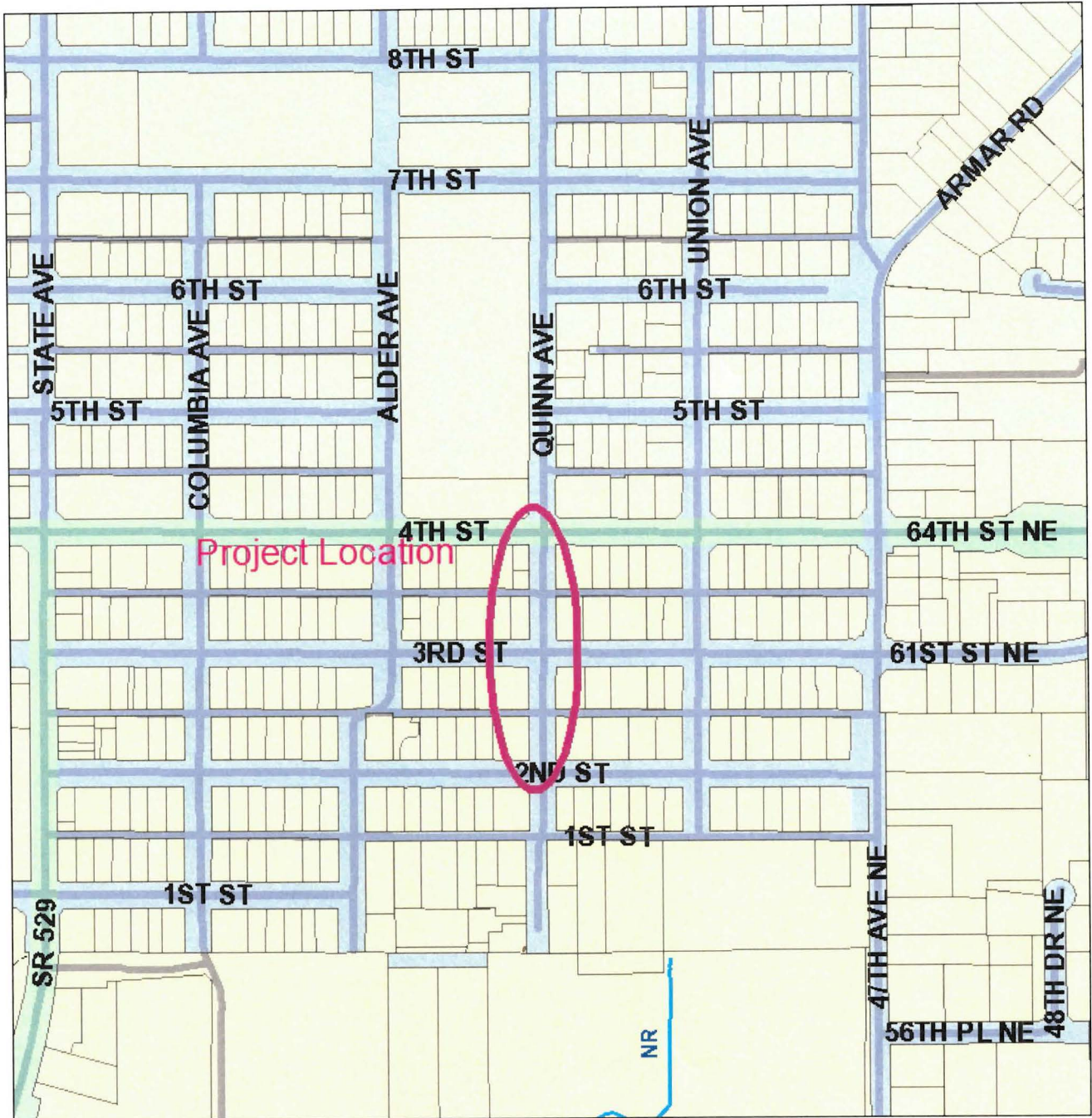
CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

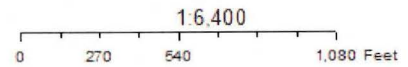
CITY COUNCIL MEETING DATE: May 14, 2018

AGENDA ITEM:													
Contract Award; TBD list addition – Quinn Ave Sidewalks (2 nd to 4 th)													
PREPARED BY:	DIRECTOR APPROVAL:												
Kyle Woods, Project Engineer													
DEPARTMENT:													
Engineering													
ATTACHMENTS:													
Vicinity Map, Certified Bid Tab													
BUDGET CODE:	AMOUNT:												
10110361.549200.M1605	\$230,000.00												
SUMMARY:													
<p>The work of this contract involves the construction of concrete curb, gutter, and sidewalk, along with associated storm facilities, asphalt paving, street signage, and channelization on Quinn Avenue from 2nd Street to 4th Street.</p> <p>This project is partially funded by the Community Development Block Grant (CDBG). The remaining is funded by Transportation Benenefit District (TBD). Council approval is required to add the project to the list of TBD projects.</p> <p>The project was advertised for an April 24, 2018 bid opening. The City received 9 bids. The low bidder was SRV Construction at \$205,483.20. The engineer's estimate was \$212,317.80. All references have been checked and found to be satisfactory.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">Total Bid:</td> <td style="text-align: right;">\$205,483.20</td> </tr> <tr> <td><u>Management Reserve:</u></td> <td style="text-align: right;"><u>\$24,516.80</u></td> </tr> <tr> <td>Total Construction:</td> <td style="text-align: right;">\$230,000.00</td> </tr> <tr> <td> </td> <td></td> </tr> <tr> <td>Community Development Block Grant Funding:</td> <td style="text-align: right;">\$146,000.00</td> </tr> <tr> <td>Total Construction Cost to the TBD:</td> <td style="text-align: right;">\$84,000.00</td> </tr> </table>		Total Bid:	\$205,483.20	<u>Management Reserve:</u>	<u>\$24,516.80</u>	Total Construction:	\$230,000.00	 		Community Development Block Grant Funding:	\$146,000.00	Total Construction Cost to the TBD:	\$84,000.00
Total Bid:	\$205,483.20												
<u>Management Reserve:</u>	<u>\$24,516.80</u>												
Total Construction:	\$230,000.00												
Community Development Block Grant Funding:	\$146,000.00												
Total Construction Cost to the TBD:	\$84,000.00												

RECOMMENDED ACTION:
 Staff recommends that Council add the Quinn Ave Sidewalks (2nd to 4th) project to the list of Transportation Benefit District projects, authorizing the use of TBD funds as a match towards the project.
 Staff also recommends that Council authorize the Mayor to sign and execute the Quinn Ave Sidewalks (2nd to 4th) contract with SRV Construction, Inc. in the amount of \$205,483.20, including Washington State Sales Tax and approve a management reserve of \$24,516.80 for a total allocation of \$230,000.00.



City of Marysville



- Areas
 - Override 1
 - Parcels
- City limits
 - ARLINGTON
 - EVERETT

- LAKE STEVENS
- MARYSVILLE

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City of Marysville



Quinn Sidewalk Improvements (2nd to 4th)

Phillip VanHollenbeke
w/ Brookside Excav.,
Inc.

SRV Construction, Inc.

Welwest Construction, Inc.

SPEC	ITEM	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		NPM Construction Co.		Phillip VanHollenbeke w/ Brookside Excav., Inc.		SRV Construction, Inc.		Welwest Construction, Inc.	
					UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE
1-04.4	1	Minor Change	1	EST	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1-05.5	2	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,900.00	\$2,900.00	\$3,000.00	\$3,000.00
1-05.18	3	Record Drawings (Min. Bid \$750)	1	LS	\$750.00	\$750.00	\$750.00	\$750.00	\$2,500.00	\$2,500.00	\$750.00	\$750.00	\$1,000.00	\$1,000.00
1-07.15	4	SPCC Plan	1	LS	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$3,500.00	\$3,500.00	\$150.00	\$150.00	\$1,000.00	\$1,000.00
1-09.7	5	Mobilization	1	LS	\$15,640.00	\$15,640.00	\$27,000.00	\$27,000.00	\$20,000.00	\$20,000.00	\$23,800.00	\$23,800.00	\$18,000.00	\$18,000.00
1-10.5	6	Project Temporary Traffic Control	1	LS	\$15,000.00	\$15,000.00	\$30,000.00	\$30,000.00	\$4,500.00	\$4,500.00	\$12,300.00	\$12,300.00	\$15,000.00	\$15,000.00
2-01.5	7	Clearing and Grubbing	1	LS	\$7,500.00	\$7,500.00	\$2,410.00	\$2,410.00	\$7,000.00	\$7,000.00	\$1,700.00	\$1,700.00	\$5,000.00	\$5,000.00
2-02.5	8	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$38,403.00	\$38,403.00	\$7,000.00	\$7,000.00	\$9,100.00	\$9,100.00	\$6,000.00	\$6,000.00
2-03.5	9	Roadway Excavation Incl. Haul	300	CY	\$18.00	\$5,400.00	\$47.00	\$14,100.00	\$36.00	\$10,800.00	\$31.00	\$9,300.00	\$34.00	\$10,200.00
2-03.5	10	Unsuitable Foundation Excavation Incl. Haul	10	CY	\$35.00	\$350.00	\$100.00	\$1,000.00	\$36.50	\$365.00	\$29.00	\$290.00	\$50.00	\$500.00
2-09.5	11	Shoring	1	LS	\$1,000.00	\$1,000.00	\$1.00	\$1.00	\$2,500.00	\$2,500.00	\$10.00	\$10.00	\$500.00	\$500.00
4-04.5	12	Crushed Surfacing Base Course	215	TON	\$40.00	\$8,600.00	\$54.00	\$11,610.00	\$40.00	\$8,600.00	\$22.00	\$4,730.00	\$29.00	\$6,235.00
4-04.5	13	Crushed Surfacing Top Course	220	TON	\$40.00	\$8,800.00	\$54.00	\$11,880.00	\$40.00	\$8,800.00	\$23.00	\$5,060.00	\$29.00	\$6,380.00
5-04.5	14	Commercial HMA	145	TON	\$145.00	\$21,025.00	\$162.00	\$23,490.00	\$130.00	\$18,850.00	\$191.00	\$27,695.00	\$200.00	\$29,000.00
7-04.5	15	Schedule A Storm Sewer Pipe 12" Diam.	90	LF	\$60.00	\$5,400.00	\$116.00	\$10,440.00	\$54.00	\$4,860.00	\$52.00	\$4,680.00	\$50.00	\$4,500.00
7-05.5	16	Catch Basin Type 1	4	EA	\$1,500.00	\$6,000.00	\$2,200.00	\$8,800.00	\$1,500.00	\$6,000.00	\$1,380.00	\$5,520.00	\$1,500.00	\$6,000.00
7-05.5	17	Concrete Inlet	1	EA	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,700.00	\$1,700.00	\$1,380.00	\$1,380.00	\$1,500.00	\$1,500.00
7-05.5	18	Frame and Solid Locking Cover	4	EA	\$450.00	\$1,800.00	\$600.00	\$2,400.00	\$400.00	\$1,600.00	\$625.00	\$2,500.00	\$500.00	\$2,000.00
7-05.5	19	Connection to Drainage Structure	5	EA	\$750.00	\$3,750.00	\$1,200.00	\$6,000.00	\$750.00	\$3,750.00	\$290.00	\$1,450.00	\$800.00	\$4,000.00
8-01.5	20	Erosion/Water Pollution Control	1	LS	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$4,770.00	\$4,770.00	\$1,000.00	\$1,000.00
8-02.5	21	Topsoil	50	CY	\$60.00	\$3,000.00	\$75.00	\$3,750.00	\$35.00	\$1,750.00	\$53.00	\$2,650.00	\$50.00	\$2,500.00
8-02.5	22	Sod Installation	300	SY	\$15.00	\$4,500.00	\$20.00	\$6,000.00	\$16.20	\$4,860.00	\$12.00	\$3,600.00	\$8.00	\$2,400.00
8-02.5	23	Property Restoration	1	FA	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8-04.5	24	Cement Conc. Pedestrian Curb	10	LF	\$25.00	\$250.00	\$40.00	\$400.00	\$100.00	\$1,000.00	\$25.00	\$250.00	\$30.00	\$300.00
8-04.5	25	Cement Conc. Traffic Curb and Gutter	850	LF	\$23.30	\$19,975.00	\$37.50	\$31,875.00	\$40.00	\$34,000.00	\$25.00	\$21,250.00	\$30.00	\$25,500.00
8-06.5	26	Cement Conc. Driveway Entrance	137	SY	\$120.00	\$16,440.00	\$70.00	\$9,590.00	\$85.00	\$11,645.00	\$80.00	\$10,960.00	\$81.00	\$11,097.00
8-14.5	27	Cement Concrete Sidewalk	460	SY	\$60.00	\$27,600.00	\$50.00	\$23,000.00	\$70.00	\$32,200.00	\$41.80	\$19,228.00	\$43.00	\$19,780.00
8-14.5	28	Cement Conc. Sidewalk Ramp Type Pependicular A	6	EA	\$2,300.00	\$13,800.00	\$2,615.00	\$15,690.00	\$1,750.00	\$10,500.00	\$2,270.00	\$13,620.00	\$2,000.00	\$12,000.00
8-21.5	29	Permanent Signing	1	LS	\$1,500.00	\$1,500.00	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00	\$1,320.00	\$1,320.00	\$3,000.00	\$3,000.00
8-22.5	30	Paint Line	1,408	LF	\$0.85	\$1,196.80	\$1.60	\$2,252.80	\$0.70	\$985.60	\$1.40	\$1,971.20	\$2.00	\$2,816.00
8-22.5	31	Plastic Stop Line	13	LF	\$10.00	\$130.00	\$40.00	\$520.00	\$100.00	\$1,300.00	\$27.50	\$357.50	\$30.00	\$390.00
8-22.5	32	Plastic Yield Ahead Symbol	7	EA	\$40.00	\$280.00	\$40.00	\$280.00	\$150.00	\$1,050.00	\$27.50	\$192.50	\$30.00	\$210.00
8-22.5	33	Removing Paint Line	490	LF	\$1.00	\$490.00	\$4.75	\$2,327.50	\$7.00	\$3,430.00	\$3.60	\$1,764.00	\$5.00	\$2,450.00
8-22.5	34	Removing Plastic Crosswalk Line	47	LF	\$3.00	\$141.00	\$6.00	\$282.00	\$7.00	\$329.00	\$5.00	\$235.00	\$5.00	\$235.00
Subtotal						\$212,317.80		\$304,451.30		\$236,374.60		\$205,483.20		\$213,493.00
TOTAL						\$212,317.80								





Quinn Sidewalk Improvements (2nd to 4th)

SPEC	ITEM	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		A-1 Landscaping and Construction, Inc.		Complete Landscapes Exc., Inc.		D&G Backhoe, Inc.		McCann Construction Enterprises, Inc.		Northend Excavating, Inc.	
					UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE	UNIT PRICES	TOTAL PRICE
1-04.4	1	Minor Change	1	EST	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1-05.5	2	Roadway Surveying	1	LS	\$2,500.00	\$2,500.00	\$8,500.00	\$8,500.00	\$6,000.00	\$6,000.00	\$10,236.00	\$10,236.00	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00
1-05.18	3	Record Drawings (Min. Bid \$750)	1	LS	\$750.00	\$750.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$750.00	\$750.00	\$1,000.00	\$1,000.00
1-07.15	4	SPCC Plan	1	LS	\$500.00	\$500.00	\$3,800.00	\$3,800.00	\$2,000.00	\$2,000.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00
1-09.7	5	Mobilization	1	LS	\$15,640.00	\$15,640.00	\$35,000.00	\$35,000.00	\$10,000.00	\$10,000.00	\$22,750.00	\$22,750.00	\$27,000.00	\$27,000.00	\$21,000.00	\$21,000.00
1-10.5	6	Project Temporary Traffic Control	1	LS	\$15,000.00	\$15,000.00	\$28,700.00	\$28,700.00	\$5,000.00	\$5,000.00	\$15,000.00	\$15,000.00	\$30,000.00	\$30,000.00	\$5,000.00	\$5,000.00
2-01.5	7	Clearing and Grubbing	1	LS	\$7,500.00	\$7,500.00	\$12,500.00	\$12,500.00	\$6,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$5,500.00	\$5,500.00	\$1,200.00	\$1,200.00
2-02.5	8	Removal of Structures and Obstructions	1	LS	\$5,000.00	\$5,000.00	\$26,870.00	\$26,870.00	\$6,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$4,000.00	\$4,000.00	\$16,000.00	\$16,000.00
2-03.5	9	Roadway Excavation Incl. Haul	300	CY	\$18.00	\$5,400.00	\$55.00	\$16,500.00	\$41.25	\$12,378.00	\$35.00	\$10,500.00	\$60.00	\$18,000.00	\$35.00	\$10,500.00
2-03.5	10	Unsuitable Foundation Excavation Incl. Haul	10	CY	\$35.00	\$350.00	\$80.00	\$800.00	\$60.00	\$600.00	\$50.00	\$500.00	\$60.00	\$600.00	\$20.00	\$200.00
2-09.5	11	Shoring	1	LS	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$100.00	\$100.00	\$500.00	\$500.00	\$150.00	\$150.00
4-04.5	12	Crushed Surfacing Base Course	215	TON	\$40.00	\$8,600.00	\$42.00	\$9,030.00	\$46.50	\$9,997.50	\$25.00	\$5,375.00	\$45.00	\$9,675.00	\$30.00	\$6,450.00
4-04.5	13	Crushed Surfacing Top Course	220	TON	\$40.00	\$8,800.00	\$45.00	\$9,900.00	\$46.50	\$10,230.00	\$25.00	\$5,500.00	\$45.00	\$9,900.00	\$30.00	\$6,600.00
5-04.5	14	Commercial HMA	145	TON	\$145.00	\$21,025.00	\$265.00	\$38,425.00	\$145.00	\$21,025.00	\$200.00	\$29,000.00	\$155.00	\$22,475.00	\$250.00	\$36,250.00
7-04.5	15	Schedule A Storm Sewer Pipe 12" Diam.	90	LF	\$60.00	\$5,400.00	\$85.00	\$7,650.00	\$75.00	\$6,750.00	\$75.00	\$6,750.00	\$90.00	\$8,100.00	\$95.00	\$8,550.00
7-05.5	16	Catch Basin Type 1	4	EA	\$1,500.00	\$6,000.00	\$2,200.00	\$8,800.00	\$1,650.00	\$6,600.00	\$1,250.00	\$5,000.00	\$1,500.00	\$6,000.00	\$1,000.00	\$4,000.00
7-05.5	17	Concrete Inlet	1	EA	\$1,500.00	\$1,500.00	\$1,240.00	\$1,240.00	\$1,400.00	\$1,400.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	\$900.00	\$900.00
7-05.5	18	Frame and Solid Locking Cover	4	EA	\$450.00	\$1,800.00	\$1,680.00	\$6,720.00	\$850.00	\$3,400.00	\$300.00	\$1,200.00	\$350.00	\$1,400.00	\$400.00	\$1,600.00
7-05.5	19	Connection to Drainage Structure	5	EA	\$750.00	\$3,750.00	\$4,600.00	\$23,000.00	\$1,650.00	\$8,250.00	\$1,000.00	\$5,000.00	\$750.00	\$3,750.00	\$250.00	\$1,250.00
8-01.5	20	Erosion/Water Pollution Control	1	LS	\$2,500.00	\$2,500.00	\$11,500.00	\$11,500.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00
8-02.5	21	Topsoil	50	CY	\$60.00	\$3,000.00	\$85.00	\$4,250.00	\$55.00	\$2,750.00	\$35.00	\$1,750.00	\$55.00	\$2,750.00	\$50.00	\$2,500.00
8-02.5	22	Sod Installation	300	SY	\$15.00	\$4,500.00	\$12.00	\$3,600.00	\$14.05	\$4,215.00	\$2.00	\$600.00	\$12.00	\$3,600.00	\$25.00	\$7,500.00
8-02.5	23	Property Restoration	1	FA	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8-04.5	24	Cement Conc. Pedestrian Curb	10	LF	\$25.00	\$250.00	\$35.00	\$350.00	\$55.00	\$550.00	\$32.50	\$325.00	\$31.00	\$310.00	\$22.00	\$220.00
8-04.5	25	Cement Conc. Traffic Curb and Gutter	850	LF	\$23.50	\$19,975.00	\$38.00	\$32,300.00	\$55.00	\$46,750.00	\$35.00	\$29,750.00	\$35.00	\$29,750.00	\$28.00	\$23,800.00
8-06.5	26	Cement Conc. Driveway Entrance	137	SY	\$120.00	\$16,440.00	\$75.00	\$10,275.00	\$45.00	\$6,165.00	\$91.00	\$12,467.00	\$90.00	\$12,330.00	\$80.00	\$10,960.00
8-14.5	27	Cement Concrete Sidewalk	460	SY	\$60.00	\$27,600.00	\$55.00	\$25,300.00	\$30.00	\$13,800.00	\$75.00	\$34,500.00	\$77.00	\$35,420.00	\$32.00	\$14,720.00
8-14.5	28	Cement Conc. Sidewalk Ramp Type Perpendicular A	6	EA	\$2,300.00	\$13,800.00	\$1,600.00	\$9,600.00	\$1,000.00	\$6,000.00	\$2,000.00	\$12,000.00	\$2,500.00	\$15,000.00	\$2,000.00	\$12,000.00
8-21.5	29	Permanent Signing	1	LS	\$1,500.00	\$1,500.00	\$3,450.00	\$3,450.00	\$1,600.00	\$1,600.00	\$2,000.00	\$2,000.00	\$1,750.00	\$1,750.00	\$1,000.00	\$1,000.00
8-22.5	30	Paint Line	1,408	LF	\$0.85	\$1,196.80	\$2.50	\$3,520.00	\$1.60	\$2,252.80	\$1.56	\$2,196.48	\$1.50	\$2,112.00	\$1.00	\$1,408.00
8-22.5	31	Plastic Stop Line	13	LF	\$10.00	\$130.00	\$20.00	\$260.00	\$27.00	\$351.00	\$30.00	\$390.00	\$29.25	\$380.25	\$26.00	\$338.00
8-22.5	32	Plastic Yield Ahead Symbol	7	EA	\$40.00	\$280.00	\$450.00	\$3,150.00	\$35.00	\$245.00	\$30.00	\$210.00	\$29.25	\$204.75	\$100.00	\$700.00
8-22.5	33	Removing Paint Line	490	LF	\$1.00	\$490.00	\$2.00	\$980.00	\$4.25	\$2,082.50	\$4.50	\$2,205.00	\$4.00	\$1,960.00	\$5.00	\$2,450.00
8-22.5	34	Removing Plastic Crosswalk Line	47	LF	\$3.00	\$141.00	\$6.00	\$282.00	\$4.25	\$199.75	\$4.50	\$211.50	\$4.00	\$188.00	\$20.00	\$940.00
Subtotal						\$212,317.80		\$360,252.00		\$219,591.55		\$240,015.98		\$272,905.00		\$214,686.00
TOTAL						\$212,317.80										

