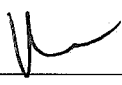


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 23, 2018

AGENDA ITEM:	
Increase the Surface Water NPDES Permit Coordinator position from 0.50 to 0.75 FTE	
PREPARED BY:	DIRECTOR APPROVAL: 
Karen Latimer, Utility Manager	
DEPARTMENT:	
Public Works / Surface Water Division	
ATTACHMENTS:	
None	
BUDGET CODE:	AMOUNT:
40145040	\$26,600.00
SUMMARY:	

Several years ago the NPDES Permit Coordinator position was reduced from full time to half time. The work load associated with this position has grown and there is now a need to increase this position from 20 hours per week to 30 hours per week (0.75 FTE).

This position will be heavily involved in the NPDES permit renewal process. Review of preliminary draft NPDES permit language began earlier this year and formal review and comment is expected to take place in 2019, followed by implementation of associated surface water program activities. Additionally, this position is the City's wetlands specialist and a significant amount of time is dedicated to working with Department of Ecology and the Corp of Engineers to establish and oversee wetland credits and perform inspection of wetland mitigation areas. A prime example is the Qwuloolt Estuary project that will have ongoing wetlands inspection and monitoring for many years.

The increased cost to go from 0.50 FTE to 0.75 FTE includes wages, taxes, and benefits since this position will become eligible to receive health care coverage.

RECOMMENDED ACTION:

City staff recommends that the City Council authorize the increase in hours for the NPDES Coordinator position from a 0.50 FTE to a 0.75 FTE.