

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: February 26, 2018

AGENDA ITEM: Community Development Block Grant – Program Year 2018 Annual Action Plan	AGENDA SECTION: Public Hearing	
PREPARED BY: Amy Hess, Associate Planner	APPROVED BY:	
ATTACHMENT: 1. Citizen Advisory Committee AAP Recommendation 2. PY2018 Annual Action Plan Executive Summary		
	MAYOR	CAO
BUDGET CODE:	AMOUNT:	

DESCRIPTION:

On January 8, 2018, Marysville City Council affirmed the Citizen Advisory Committees (CAC) CDBG Program Year (PY) 2018-2019 funding allocations and directed staff to prepare a PY2018 Annual Action Plan (AAP).

Staff prepared a DRAFT PY2018 AAP that was made available for 30-day public review and comment from February 3, 2018 – March 6, 2018. No public comments related to the AAP have been received as of the date of this hearing. The PY2018 AAP provides specific housing and community development actions in accordance with the adopted 2015-2019 Consolidated Plan. No changes in the approved funding were recommended by the CAC. At this time, the City of Marysville has not received its final funding allocation from the U.S. Department of Housing and Urban Development (HUD). The award amounts listed in Exhibit A are contingent upon the level of funding awarded to the City of Marysville and may be increased or decreased depending on the final CDBG allocation.

On January 29, 2018, the CAC reviewed the Draft PY2018 AAP and made a recommendation to approve as presented. The full PY2018 AAP can be viewed [here](#).

RECOMMENDED ACTION: Approve the Program Year 2018 Annual Action Plan, as recommended by the Citizen Advisory Committee, provide a summary of, and response to any comments received during the public hearing or remaining public comment period, into the Program Year 2018 Annual Action Plan, and direct staff to forward Program Year 2018 Annual Action Plan to the U.S. Department of Housing and Urban Development.
COUNCIL ACTION:



COMMUNITY DEVELOPMENT DEPARTMENT
80 Columbia Avenue ♦ Marysville, WA 98270
(360) 363-8100 ♦ (360) 651-5099 FAX

CDBG - PY2018 Funding Recommendation

The Citizen Advisory Committee (CAC) for Housing and Community Development, having held a public meeting, on January 29, 2017, in review of Program Year (PY) 2018 Community Development Block Grant (CDBG) Annual Action Plan (AAP), in accordance with the City of Marysville 2015 – 2019 Consolidated Plan that was approved by the U.S. Department of Housing and Urban Development (HUD), and having provided notice of 30-day public comment for the DRAFT PY2018 CDBG AAP on February 3, 2018, does hereby enter the following findings, conclusions and recommendation for consideration by the Marysville City Council:

FINDINGS:

1. The CDBG program applications for PYs 2018 & 2019 were released on September 30, 2017 with a submittal deadline of November 27, 2017.
2. On December 14, 2017, the CAC recommended three (3) Capital Projects and four (4) Public Service organizations receive CDBG funding for PY2018.
3. On January 8, 2018 Marysville City Council affirmed the CAC recommendation and funding allocation for PY2018 and PY2019 and directed Staff to notify PY2018 and PY2019 subrecipients of the funding recommendation and prepare a PY2018 CDBG AAP.
4. The DRAFT PY2018 CDBG AAP was made available for public review and comment from February 3, 2018 through March 6, 2018.
5. The CAC recommends Staff incorporate any comments received during the public comment period or public hearing into the PY2018 AAP, as appropriate.
6. At this time the City of Marysville has not received its final funding allocation from the U.S. Department of Housing and Urban Development (HUD). The award amounts listed in Exhibit A are contingent upon the level of funding awarded to the City of Marysville and may be increased or decreased depending on the final CDBG allocation.
7. The CAC held a public meeting on January 29, 2018 to review the PY2018 CDBG AAP and make a recommendation to City Council.

CONCLUSIONS:

At the public meeting, held on January 29, 2018, the CAC recommended Marysville City Council approve the PY2018 CDBG AAP, as presented, and incorporate any comments received as appropriate.

RECOMMENDATION:

Forwarded to the Marysville City Council as a Recommendation to approve the PY2018 CDBG AAP attached hereto, and authorize the Mayor to execute contracts for the amounts awarded, this **7th day of February 2018**.

By: 
Greg Kanehen, CAC Chair

Program Year 2018 DRAFT Annual Action Plan

Executive Summary

City of Marysville

Community Development Department

80 Columbia Avenue
Marysville, WA 98270
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marysvillewa.gov



Executive Summary

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

Evaluation of past performance

There has been great success in assisting underserved populations with household repairs and chores, which enables them to retain their independence and remain in their homes. Over 100 individuals benefit annually from the CDBG funds allocated to the agencies that provide minor home repair and chore services to low-income seniors and disabled persons. The agencies are providing a much-needed service and acting in a timely manner.

Another need that has been served by the allocation of CDBG funds has been assistance to homeless and at risk of homelessness individuals and families. For each of the Program Years that have been completed, 70 individuals (20 families) had access to transitional housing as well as supportive services to aid them in moving towards securing permanent housing.

The Marysville Food Bank Backpack program was very successful in providing nutritious meals to low income children throughout the City. With CDBG funds, the program was able to expand from only Elementary schools to all of the middle and high schools within the City, providing nearly 600 meals. A service that provides low-income senior and disabled adults with nutritious meals at their homes, alleviating the stress and health issues associated with food insecurity, has exceeded its goals in the past years.

Capital projects throughout the City, including park and sidewalk improvements, and improvements to local facilities such as the Boys and Girls Club, have been completed. These projects improve access to improved facilities for low-moderate income individuals.

Annual Action Plan Activities

The biennial grant application release was completed in September of 2018. On December 14, 2017, the CAC held a public meeting allowing each applicant to present their proposed projects, to evaluate each application in accordance with the scoring criteria outlined in the capital project and public service applications, and make a funding recommendation to City Council for both the 2018 and 2018 Program Years.

The following activities were awarded PY2018 funds and are included in the 2018 Annual Action Plan (AAP):

Organization	Activity	PY2018 CAC Recommendation
CAPITAL PROJECTS (65% minimum)		
City of Marysville Public Works	Crosswalk Improvement Program	\$86,000
Homage Senior Services	Minor Home Repair	\$81,000
Boys & Girls Club of Snohomish County	Marysville Club Capital Upgrades	\$51,000
TOTAL (65.27%)		\$218,000

Organization	Activity	PY2018 CAC Recommendation
PUBLIC SERVICES (15% maximum)		
Homage Senior Services	Meals on Wheels	\$12,000
Catholic Community Services	Volunteer Chore Services	\$6,609
Housing Hope	Beachwood Apartments	\$13,891
Marysville Community Food Bank	Food for Thought Backpack Program	\$17,500
TOTAL (14.97%)		\$50,000

Organization	Activity	PY2018 CAC Recommendation
ADMINISTRATION (20% maximum)		
City of Marysville	Planning and Administration	\$66,000
TOTAL (19.76%)		\$68,000
TOTAL FUNDS ANTICIPATED		\$334,000

2015-2019 Strategic Plan

The five-year strategies and objectives set forth in this Consolidated Plan to help address local priority housing and community development needs are outlined below. The activities allocated PY2017-18 funds support these strategies and objectives.

Affordable Housing	
Housing Strategy 1 (AHS-1)	Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons
Housing Objective 1 (AHO-1)	Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities
Housing Objective 2 (AHO-2)	Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households
Housing Strategy 2 (AHS-2)	Preserve and increase the affordable housing stock
Homeless	
Homeless Strategy 1 (HMS-1)	Work to reduce and end homelessness
Homeless Objective 1 (HMO-1)	Assist persons at risk of becoming homeless by providing support for homeless prevention programs
Homeless Objective 2 (HMO-2)	Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families
Homeless Objective 3 (HMO-3)	Support emergency shelters meeting the needs of homeless Marysville families or runaway youth
Non-homeless Special Needs	
Special Needs Strategy 1 (SNS-1)	Support an environment that allows special needs populations to safely live with dignity and independence
Special Needs Objective 1 (SNO-1)	Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence
Community Development	
Community Development Strategy 1 (CDS-1)	Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons
Community Development Strategy 2 (CDS-2)	Promote living wage job creation and retention that benefits low- and moderate-income individuals
Public Facilities Objective 1 (PFO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities
Public Facilities Objective 2	Eliminate blighting influences and the deterioration of property and

(PFO-2)	facilities in low- and moderate-income areas by providing funds for rehabilitation
Public Facilities Objective 3 (PFO-3)	Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation
Infrastructure Objective 1 (INO-1)	Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure
Public Services Objective 1 (PSO-1)	Invest in public services concerned with employment, particularly of low- and moderate-income individuals
Public Services Objective 2 (PSO-2)	Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance
Economic Development Objective 1 (EDO-1)	Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals

As the City pursues these strategies and objectives over the next year, the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs, should increase. Continued support for public services should aid in the availability, accessibility, and sustainability, including establishing permanent supportive housing, of a suitable living environment for low- and moderate-income residents. Additional public facility and infrastructure improvements will add to the availability, accessibility and sustainability of a suitable living environment for low-and moderate-income residents.