

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: January 8, 2018

| | | |
|---|-----------------------------------|------------|
| AGENDA ITEM: Community Development Block Grant – Program Years 2018 & 2019 Funding Allocations | AGENDA SECTION: Consent | |
| PREPARED BY: Amy Hess, Associate Planner | APPROVED BY: | |
| ATTACHMENT: 1. CDBG – Program Years (PYs) 2018 & 2019 Funding Recommendation 2. Exhibit A – Funding Recommendation Spreadsheet | MAYOR | CAO |
| | BUDGET CODE: | |
| AMOUNT: | | |

DESCRIPTION:

It is anticipated that the City of Marysville will receive approximately \$334,000 in Community Development Block Grant (CDBG) funding for program years (PY) 2018 & 2019, respectively. On September 30, 2017, the Community Development Department released both capital projects and public service grant applications.

Four (4) capital project applications and four (4) public services applications were submitted for each Program Year. The Citizen Advisory Committee (CAC) was provided copies of the grant applications, and a summary indicating each grant application met a national objective, are eligible activities and meet the strategies and objectives identified in the 2015-2019 Consolidated Plan.

On December 14, 2017 the CAC held a public meeting allowing each applicant to present their proposed projects, to evaluate each application in accordance with the scoring criteria outlined in the capital project and public service applications, and make a funding recommendation to City Council. Attached are the CACs funding recommendations for PYs 2018 & 2019.

RECOMMENDED ACTION:

Approve the Citizen Advisory Committee’s funding recommendations for Program Years 2018 & 2019, and direct staff to notify each subrecipient of the approved funding recommendations and prepare a Program Year 2018 Annual Action Plan in accordance with the 2015-2019 Consolidated Plan.

COUNCIL ACTION:



COMMUNITY DEVELOPMENT DEPARTMENT

80 Columbia Avenue ♦ Marysville, WA 98270

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CDBG - Program Years (PYs) 2018 & 2019 Funding Recommendation

The Citizen Advisory Committee (CAC) for Housing and Community Development, having held a public meeting, on December 14, 2017, in review of Program Years (PY) 2018 & 2019 Community Development Block Grant (CDBG) applications for both Capital Projects and Public Services, in accordance with the City of Marysville 2015 – 2019 Consolidated Plan (ConPlan) that was approved by the U.S. Department of Housing and Urban Development (HUD), and having considered the exhibits and testimony presented, does hereby enter the following findings; conclusions and recommendation for consideration by the Marysville City Council:

FINDINGS:

1. The City of Marysville has anticipated receiving approximately \$334,000 in CDBG funding for PY 2018 & 2019, respectively.
2. On September 30, 2017 the Community Development Department released both capital projects and public service grant applications.
3. A total of four (4) Capital Project and four (4) Public Service applications were received.
4. The CAC reviewed each grant application to ensure that each project and service met a national objective, was an eligible activity and met the strategies and objectives identified in the ConPlan.
5. Funding requested in the grant applications for each program year exceeded that of the \$334,000 in anticipated funding from HUD.
6. The CAC held a public meeting on December 14, 2017 allowing each eligible applicant to present their Capital Project and Public Service applications to the CAC and to evaluate each application in accordance with the scoring criteria outlined in the Capital Project and Public Service applications, and make a funding recommendation to City Council for PY's 2018 & 2019.

CONCLUSIONS:

At the public meeting, held on December 14, 2017, the CAC recommended funding the Capital Projects, Public Services, and Administration as reflected in the spreadsheet attached hereto as **Exhibit A**.

RECOMMENDATION:

Forwarded to the Marysville City Council as a Recommendation to provide CDBG funding for the Capital Projects, Public Services, and Administration as reflected in the spreadsheet attached hereto as **Exhibit A** this **18th day of December, 2017**.

By:


Greg Kanehen, CAC Chair

| CDBG Program Year 2018 Recommendation | | | |
|--|-----------------------------------|--------------------------|-----------------------|
| Organization | Activity | Funding Requested | Recommendation |
| CAPITAL PROJECTS | | | |
| Homage Senior Services | Minor Home Repair | \$81,000 | \$81,000 |
| City of Marysville PW | Crosswalk Improvement Program | \$150,000 | \$86,000 |
| Boys & Girls Club of Snohomish County | Capital Upgrades | \$60,644 | \$51,000 |
| TOTAL | | \$291,644 | \$218,000 |
| PUBLIC SERVICES | | | |
| Housing Hope | Beachwood Apartments | \$17,658 | \$13,891 |
| Homage Senior Services | Meals on Wheels | \$12,000 | \$12,000 |
| Catholic Community Services | Volunteer Chore Services | \$6,609 | \$6,609 |
| Marysville Community Food Bank | Food for Thought Backpack Program | \$15,000 | \$17,500 |
| TOTAL | | \$51,267 | \$50,000 |
| ADMINISTRATION | | | |
| City of Marysville | Planning and Administration | \$66,000 | \$66,000 |
| CAC RECOMMENDATION FOR PY2018 | | | |
| CAPITAL PROJECTS | 65% minimum | \$218,000 | 65.27% |
| PUBLIC SERVICES | 15% maximum | \$50,000 | 14.97% |
| ADMINISTRATION | 20% maximum | \$66,000 | 19.76% |
| TOTAL ALLOCATION | | \$334,000 | |

CDBG Program Year 2019 Recommendation

| Organization | Activity | Funding Requested | Recommendation |
|--------------------------------------|-----------------------------------|-------------------|------------------|
| CAPITAL PROJECTS | | | |
| City of Marysville PW | Alder Avenue Sidewalk Improvement | \$150,000 | \$128,000 |
| Homage Senior Services | Minor Home Repair | \$90,000 | \$90,000 |
| TOTAL | | \$240,000 | \$218,000 |
| PUBLIC SERVICES | | | |
| Housing Hope | Beachwood Apartments | \$17,658 | \$13,699 |
| Homage Senior Services | Meals on Wheels | \$12,000 | \$12,000 |
| Catholic Community Services | Volunteer Chore Services | \$6,801 | \$6,801 |
| Marysville Community Food Bank | Food for Thought Backpack Program | \$20,000 | \$17,500 |
| TOTAL | | \$56,459 | \$50,000 |
| ADMINISTRATION | | | |
| City of Marysville | Planning and Administration | \$66,000 | \$66,000 |
| CAC RECOMMENDATION FOR PY2019 | | | |
| CAPITAL PROJECTS | 65% minimum | \$218,000 | 65.27% |
| PUBLIC SERVICES | 15% maximum | \$50,000 | 14.97% |
| ADMINISTRATION | 20% maximum | \$66,000 | 19.76% |
| TOTAL ALLOCATION | | \$334,000 | |