

**CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION**

CITY COUNCIL MEETING DATE: 11/13/2017

| | |
|----------------------------|---------------------------|
| AGENDA ITEM: | |
| Park Facility Fee Revision | |
| PREPARED BY: | DIRECTOR APPROVAL: |
| Jon Walker | |
| DEPARTMENT: | |
| Legal | |
| ATTACHMENTS: | |
| | |
| BUDGET CODE: | AMOUNT: |
| | |
| SUMMARY: | |

On October 23, 2017, the Council approved Resolution No. 2424 revising park facility rental fees. However, the resolution contained scrivener’s errors in the form of an incorrect exhibit being attached. This resolution would correct that and the exhibit attached to this resolution accurately reflects the changes that Parks, Recreation, and Culture Director Jim Ballew described to the Council on October 23rd.

| |
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| <p>RECOMMENDED ACTION: Staff recommends that the Council approve the resolution revising park facility fees.</p> |
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CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, MAKING ADJUSTMENTS TO THE CITY OF MARYSVILLE
PARKS, CULTURE, AND RECREATION 2016-2017 FEE SCHEDULE.**

WHEREAS, the City Council through Ordinance No. 3040 adopted the City of Marysville Parks, Culture, and Recreation 2016-2017 fee schedule; and

WHEREAS, the Parks, Culture, and Recreation Advisory Board (“Board”) has reviewed the fee schedule; and

WHEREAS, the Board has consider the actual costs of providing services, the Parks and Recreation Element of the City Comprehensive Plan, and budget levels set by the City Council; and

WHEREAS, the Board recommended that the City Council consider adjusting the rental fees and charges as reflected in Exhibit A; and

WHEREAS, the City Council approves of the adjustments as recommended by the Board; and

WHEREAS, the City Council approved Resolution No. 2424, but that Resolution contained scrivener’s errors; and

WHEREAS, the City Council wishes to correct the errors that appeared in Resolution 2424.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE AS FOLLOWS:

The City of Marysville Parks, Culture, and Recreation 2016-2017 fee schedule is amended to reflect the adjustments in park facility rental fees and charges as set forth in Exhibit A.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE that this Resolution and its Exhibit A replaces Resolution No. 2424.

ADOPTED by the City Council at an open public meeting this _____ day of _____, 2017.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to form:

By _____
JON WALKER, CITY ATTORNEY

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2017 – 2018**

| <u>Description</u> | <u>Time(s)</u> | <u>Fees</u> |
|------------------------------------|------------------------|-----------------------------------|
| <u>Rental Facilities</u> | | |
| Jennings Barn | Hourly | \$20 per hour - up to 4 hours |
| | Full Day | \$125 |
| | Non Profit Weekday | \$30 for 3 hours |
| Picnic Shelters | Full Day | \$75 |
| Ken Baxter Community Center | Hourly M-Th | \$35 per hr |
| | Hourly Fri-Sun | \$45 per hr with 3 hour minimum |
| | Deposit | \$200 w/alcohol - Permit Required |
| Marysville Opera House | Full Day M-Th | \$760 |
| | Hourly M-Th | \$95 per hr - 4 hr min. |
| | Non Profit Hourly M-Th | \$47.50 per hr – 4 hr min. |
| | Full Day Fri & Sun | \$1,550 9 am to 10 pm |
| | Sat & Hol. | \$2,050 9 am to 10 pm |
| | Deposit | \$250 w/o alcohol |
| | Deposit | \$500 w/alcohol - Permit Required |
| Down Payment | | |
| | M-Th | \$200 |
| | Fri-Sun | \$400 |

Other support costs may be assessed including security, cleanup etc.

Concessionaire Fees

| | |
|----------------|------------------|
| Concerts | \$100 per season |
| Special Events | \$50 -\$300 |
| Daily Fee | \$10-\$50 |

Parks, Culture and Recreation Classes and Programs

Most classes and programs are offered through Instructor Contract Agreements with fees established based upon direct costs to offer the program.

The Director of Parks, Culture and Recreation shall have the authority to approve program fees.

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2017 – 2018**

Athletics

Softball Leagues

| | |
|---------------------|-------|
| Summer League | \$500 |
| Co-Ed Spring League | \$660 |
| Men's Spring League | \$710 |

Tournament /Athletics

| | |
|---------------------------|-------|
| Single Day Tournament Fee | \$250 |
| Two Day Tournament Fee | \$400 |
| Softball Per Game Fee | \$16 |
| Tennis Team Fee | \$139 |

Strawberry Fields Athletic Park

Field Rental

| | | |
|-------------------|-------------------|------|
| Youth Non-Lighted | Full Field 2 hour | \$26 |
| Youth Lighted | Full Field 2 hour | \$40 |
| Adult Non-Lighted | Full Field 2 hour | \$31 |
| Adult Lighted | Full Field 2 hour | \$45 |

Youth Spring Soccer League Fee

| | |
|------------------|------|
| Youth League Fee | \$70 |
|------------------|------|

Youth Basketball League Fee

| | |
|------------------|------|
| Youth League Fee | \$85 |
|------------------|------|

Miscellaneous Recreation Fees

| | |
|---------------------------------|--------------|
| Ultimate Sports Camp | \$95 |
| Ultimate Sports Basketball Camp | \$55 |
| Day Camps | \$99-\$109 |
| Mini Camps | \$49 |
| Tiny Tot Camps | \$50-\$60 |
| Specialty Camps | |
| Various Camp Offerings | \$32 - \$140 |

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2017 – 2018**

Cedarcrest Golf Course Fall Winter Rates 2016-2017 Nov-Feb

| | Adult | Senior/Military | Junior |
|---------------------------|--------------|------------------------|---------------|
| 18 Holes WD | \$28 | \$23 | \$15 |
| 18 Holes WE | \$31 | | |
| 9 Holes WD | \$20 | \$17 | \$15 |
| Twilight WD | \$22 | \$22 | \$15 |
| Twilight WE | \$22 | | |
| Tw-Late WD/WE | \$15 | | |
| Early Bird | \$23 | | |
| 9 Holes WE after noon | \$22 | | |
| 18 Hole Playcard | \$300 | \$225 | |
| Playcard WE Surcharge | \$5 | | |
| Adult Annual | \$1,775 | No Restrictions | |
| Senior Annual | | \$1,155 | M-F 55+ yrs |
| Senior Qtr Pass | | \$241 | M-F 80+ yrs |
| Fall/Winter Pass | | | |
| WD only Adult | \$275 | | |
| WD only Senior | | \$200 | |
| WE/WD | \$375 | No Restrictions | |
| Junior pass | | | |
| Fall / Winter Pass | | | \$200 |
| Rental Fees (Per Person) | | | |
| 18 Hole Cart | \$15 | | |
| 9 Hole Cart | \$9 | | |
| 18 Hole Twilight | \$10 | | |
| 9 Hole Twilight | \$9 | | |
| Trail Fee per cart | \$9 | | |
| Pull Cart | \$6 | | |
| Rental Clubs | \$15 | | |

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2017 – 2018**

Cedarcrest Golf Course Spring Summer Rates 2017 Feb-October

| | Adult | Senior/Military | Junior |
|----------------------------------|--------------|------------------------|---------------|
| 18 Holes WD | \$33 | \$26 | \$15 |
| 18 Holes WE | \$38 | | |
| 9 Holes WD | \$23 | \$20 | \$15 |
| Twilight WD | \$23 | \$23 | \$15 |
| Twilight WE | \$24 | | |
| Tw-Late WD/WE | \$15 | | |
| Early Bird | \$23 | | |
| 9 Holes WE after noon | \$25 | | |
| 18 Hole Playcard | \$300 | \$225 | |
| Playcard WE Surcharge | \$5 | | |
| Adult Annual | \$1,775 | No Restrictions | |
| Senior Annual | | \$1,155 | M-F 55+yrs |
| Senior Qtr Pass | | \$241 | M-F 80+yrs |
| Junior pass | | | |
| Fall / Winter Pass | | | \$200 |
| Rental Fees (Per Person) | | | |
| 18 Hole Cart | \$15 | | |
| 9 Hole Cart | \$9 | | |
| 18 Hole Twilight | \$10 | | |
| 9 Hole Twilight | \$10 | | |
| Trail Fee per cart | \$8 | | |
| Pull Cart | \$6 | | |
| Rental Clubs | \$15 | | |