


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 10/09/17

AGENDA ITEM:	
Authorization request to purchase a 24'x40' Modular Office Building identified in the 2017/18 Budget	
PREPARED BY:	DIRECTOR APPROVAL: 
Kari Chennault	
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
N/A	
BUDGET CODE:	AMOUNT:
4014378.564000.1723	\$131,000
SUMMARY:	

This request is for purchase authorization for a 20' x 40' modular office building for additional space for the Water Resources Division. This modular building was budgeted for in the 2017-2018 Biennial Budget and is being purchased through the Intergovernmental Cooperative Purchasing Agreement. The Cooperative Purchasing Agreement was discussed and approved for use at the January 23, 2017 Council meeting.

The original budgeted amount was for \$95,000 however through the process of identifying site placement and structural requirements due to the flood plain, there was an increase to the initial budget estimate. To respond to this overrun, staff have identified other budgeted projects within the division where there can be underruns, i.e. the Kellogg Prerotation Basin, budgeted for \$175,000 and staff have identified a different pumping style that is expected to cost less than \$100,000.

RECOMMENDED ACTION:

Staff recommends City Council authorize the purchase of the 24'x40' modular office building.