

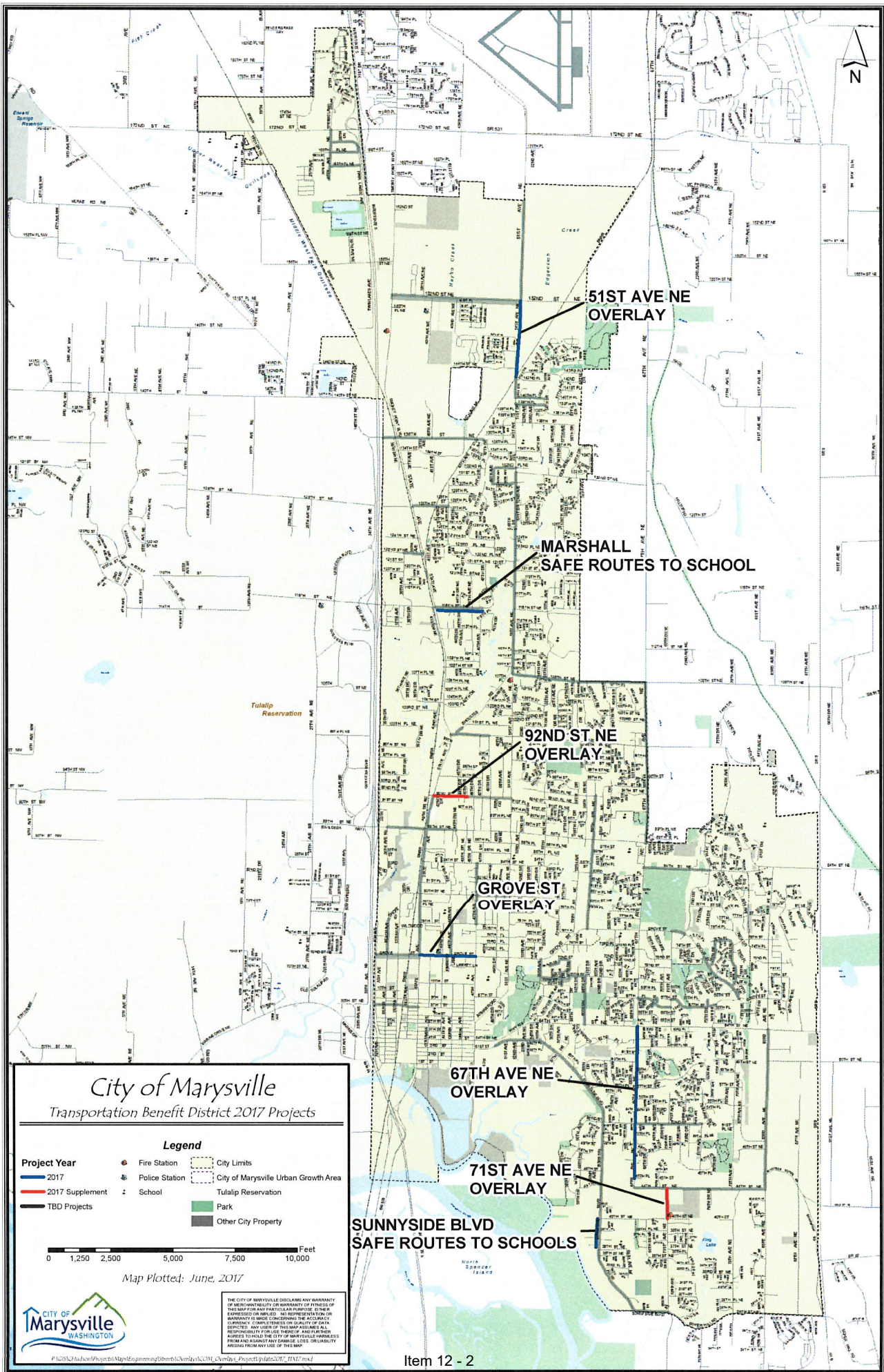
CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: July 24, 2017

AGENDA ITEM:									
2017 Transportation Benefit District Project Supplement									
PREPARED BY:	DIRECTOR APPROVAL: JL								
Jeff Laycock, City Engineer									
DEPARTMENT:									
Engineering									
ATTACHMENTS:									
Project Map, Project Photos									
BUDGET CODE:	AMOUNT:								
10200030.548000, TB701	\$250,000.00								
SUMMARY:									
<p>Due to higher than anticipated revenue projections, additional Transportation Benefit District (TBD) funds are available for 2017. Staff propose to use the additional funds to overlay the following streets.</p> <ol style="list-style-type: none"> 1. 71st Ave NE (north of 40th St NE to 44th St NE) 2. 92nd St NE (east of State Avenue to 45th St NE) <p>Staff have estimated that paving these two locations will be approximately \$250,000. We intend to negotiate a change order with Cemex, the contractor for the 2017 Pavement Preservation Program, to perform this work.</p> <p>Staff is therefore requesting an additional management reserve of \$250,000 towards the 2017 Pavement Preservation Program. City Council originally approved a contract amount of \$956,239.45. The breakdown is as follows</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>Total Contract:</td> <td>\$956,239.45</td> </tr> <tr> <td>Management Reserve:</td> <td>\$95,623.95</td> </tr> <tr> <td><u>Additional Management Reserve:</u></td> <td><u>\$250,000.00</u></td> </tr> <tr> <td>Total:</td> <td>\$1,301,863.40</td> </tr> </table>		Total Contract:	\$956,239.45	Management Reserve:	\$95,623.95	<u>Additional Management Reserve:</u>	<u>\$250,000.00</u>	Total:	\$1,301,863.40
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Total:	\$1,301,863.40								

<p>RECOMMENDED ACTION:</p> <p>Staff recommends that Council approve the supplement to the 2017 Transportation Benefit District projects as attached and approve an additional \$250,000.00 in management reserve for the 2017 Pavement Preservation program.</p>



City of Marysville

Transportation Benefit District 2017 Projects

Legend

- | | | | | | | | | | | |
|-------------------|-----------------|--------------|--------------|----------------|--------|-------------|--------------------------------------|---------------------|------|---------------------|
| Project Year 2017 | 2017 Supplement | TBD Projects | Fire Station | Police Station | School | City Limits | City of Marysville Urban Growth Area | Tulalip Reservation | Park | Other City Property |
|-------------------|-----------------|--------------|--------------|----------------|--------|-------------|--------------------------------------|---------------------|------|---------------------|

0 1,250 2,500 5,000 7,500 10,000 Feet

Map Plotted: June, 2017



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**71st Ave NE
(north of 40th St NE to 44th St NE)**

Project Cost Est. \$160,000





**92nd St NE
(east of State Ave to 45th Dr NE)**

Project Cost Est. \$90,000

