
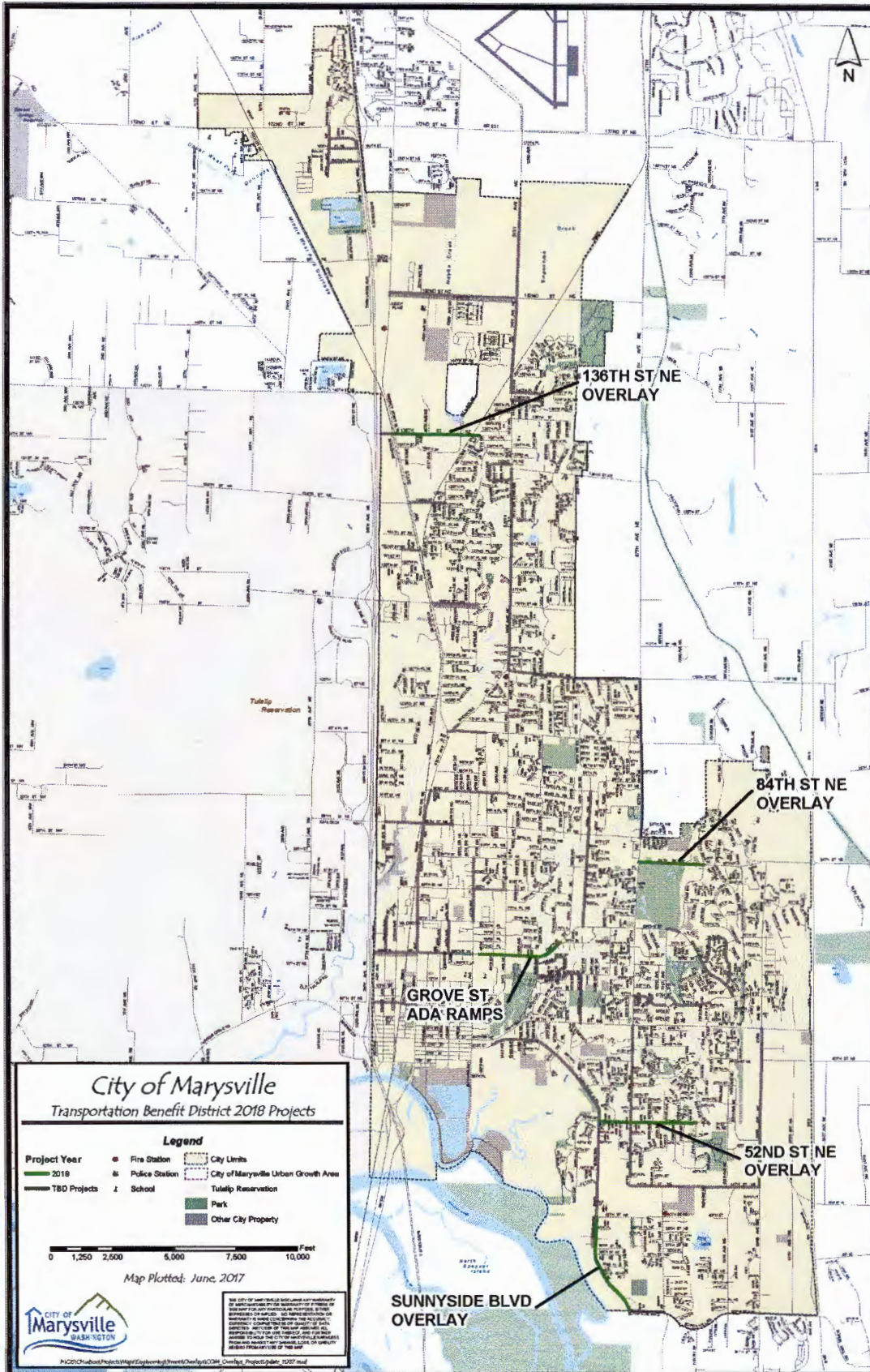


**CITY OF MARYSVILLE AGENDA BILL**  
**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: July 10, 2017**

<b>AGENDA ITEM:</b>	
2018 Transportation Benefit District Projects	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b> 
Jeff Laycock, City Engineer	
<b>DEPARTMENT:</b>	
Engineering	
<b>ATTACHMENTS:</b>	
2018 Project Map 2018 Project Summary	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
N/A	N/A
<b>SUMMARY:</b> Attached for your review and approval are the 2018 Transportation Benefit District projects as recommended by staff. Staff has requested approval of the projects so we can start design beginning in 2017. The attachments include a project breakdown with a description of estimated expenditures, project photos and a project map.	

<b>RECOMMENDED ACTION:</b> Staff recommends that Council approve the 2018 Transportation Benefit District projects as attached.
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# 2018 Transportation Benefit District

- Estimated year end TBD revenue for 2017 - \$1,167,661
- Estimated monthly TBD revenue is approximately \$185,000. Staff have projected that by June 2018, the TBD revenue is estimated at \$2,277,661. This is when the majority of the TBD projects will be under construction. Therefore, staff have proposed a 2018 TBD program total of \$2,250,000.
- The 2018 projects are as follows:
  - \$650,000 for Sunnyside Blvd (40<sup>th</sup> St NE to Soper Hill Rd)
    - Federal grant - \$500,000 (reimbursement delayed until 2019)
    - TBD share - \$150,000
  - \$1,600,000 for overlay projects (including ADA ramp upgrades)
    - 136<sup>th</sup> St NE (Smokey Pt Blvd to e/o Spur Track) - \$600,000
    - 84<sup>th</sup> St NE (67<sup>th</sup> Ave NE to 74<sup>th</sup> Dr NE) - \$300,000
    - 52<sup>nd</sup> St NE (Sunnyside Blvd to 75<sup>th</sup> Ave NE) - \$500,000
    - Grove Street (47<sup>th</sup> Ave NE to 67<sup>th</sup> Ave NE) ADA Ramps only - \$200,000





## **Sunnyside Blvd (40<sup>th</sup> St NE to Soper Hill Rd)**

**Project Cost Est. \$650,000**

**\$500,000 STP Grant\***

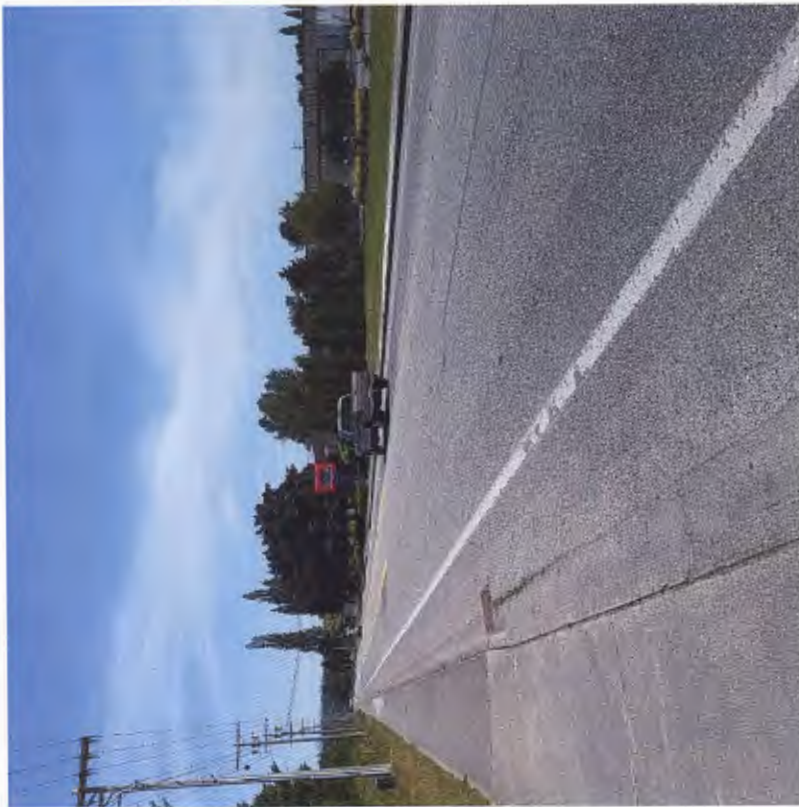
**\$ 150,000 TBD Funds**

**\* Grant reimbursement will be delayed until 2019**



**136<sup>th</sup> St NE**  
**(Smokey Pt Blvd to e/o Spur Track)**

Project Cost Est. \$600,000





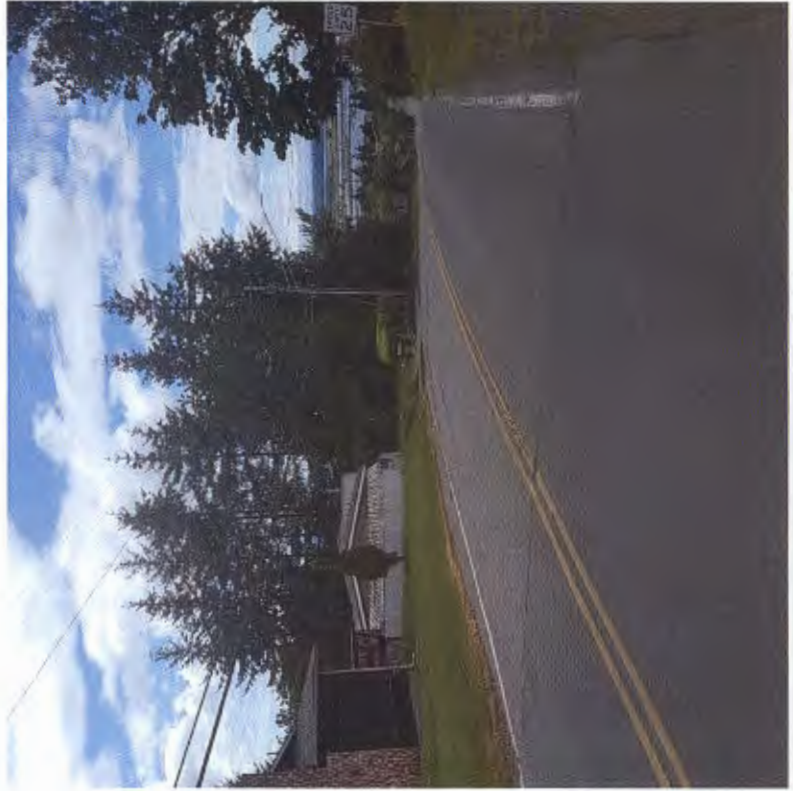
**84<sup>th</sup> St NE**  
**(67<sup>th</sup> Ave NE to 74<sup>th</sup> Dr NE)**

**Project Cost Est. \$300,000**



**52<sup>nd</sup> St NE  
(Sunnyside Blvd to 75<sup>th</sup> Ave NE)**

Project Cost Est. \$500,000





**Grove Street  
(47<sup>th</sup> Ave NE to 67<sup>th</sup> Ave NE)**

**ADA RAMP UPGRADES**

**Project Cost Est. \$200,000**



**Replace curb ramps to meet ADA**

