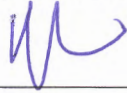


**CITY OF MARYSVILLE AGENDA BILL  
EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: July 10, 2017**

<b>AGENDA ITEM:</b>	
2016 Transportation Benefit District Annual Report	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Jeff Laycock, City Engineer	
<b>DEPARTMENT:</b>	
Engineering	
<b>ATTACHMENTS:</b>	
2016 Transportation District Annual Report	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
N/A	N/A
<b>SUMMARY:</b>	
Per RCW 36.73.160(2), the Marysville Transportation Benefit District is required to issue an annual report detailing the District's revenues, expenditures and status of all projects, including cost and construction schedules. The report is to be distributed to the public and newspaper of record. Attached is the 2016 annual report for review and approval.	

<b>RECOMMENDED ACTION:</b>
Staff recommends that Council approve the 2016 Transportation Benefit District annual report as attached.

# 2016 Transportation Benefit District Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2016 Annual Report. This report is designed to provide information to the citizens of Marysville about how their TBD dollars were spent.

## Background

### *Why the TBD was Established?*

The TBD was formed by the Marysville City Council in 2013 to replace the transportation funding used to preserve, maintain and expand the City's transportation infrastructure.

### *What is a TBD?*

The TBD is a separate and independent taxing district authorized by state law and created for the sole purpose of repairing, building, improving, preserving and funding transportation improvements within the district. Due to recent changes in State Law, the City has assumed all rights, powers, immunities, functions and obligations of the TBD. (see Ordinance No. 3006)

### *What is the Funding Source?*

On April 2014, Marysville voters approved a 0.2% sales and use tax increase. The tax increase went into effect on October 1, 2014. The revenue from the sales tax is estimated to generate \$1.6 million per year over a 10-year period towards TED-designated projects.

Additional Information is available on the City's Website at:

<http://marysvillewa.gov/index.aspx?NID=585>



## TBD Oversight

The Marysville City Council oversees the Transportation Benefit District. TBD business will be conducted with regular City Council business at City Council meetings held on the second and third Monday's of the month. Meetings are held at the Marysville City Hall, Council Chambers, 1049 State Avenue.

### *Board Members*

Jeff Vaughan, Chair  
Steve Muller  
Kamille Norton  
Jeff Seibert  
Michael Stevens  
Rob Toyer  
Donna Wright

### *Questions or Comments:*

Please contact the City of Marysville Public Works Department at (360) 363-8100.

# 2014 Completed Projects Reimbursement

In order to begin implementing Transportation Benefit District (TBD) projects in 2014, and prior to the sales tax increase effective October 1, 2014, the City of Marysville provided the TBD with short-term funding in the amount of \$600,000. The amount of reimbursement that occurred in 2016 was \$400,000.



# 2016 Pavement Preservation

The 2016 Pavement Preservation Program included pavement repair, pavement overlay, and replacement of sidewalks ramps as required under ADA at locations per below. The program was nearly complete in 2016 with the exception of installation of pavement markings which was delayed until 2017 due to weather.

**Total Project Cost: \$1,177,680**

**TBD funded in 2016: \$1,088,943**

- 88<sup>th</sup> St NE (w/of 36<sup>th</sup> Ave NE to State Ave)
- Grove Street (Ash Ave to Cedar Ave)
- Beach Ave (Grove St to Short St)
- 136<sup>th</sup> St NE (I5 to State Ave)
- 128<sup>th</sup> St NE (State Ave to 43<sup>rd</sup> Ave NE)
- 122<sup>nd</sup> St NE (State Ave to 38<sup>th</sup> Dr NE)
- 60<sup>th</sup> Dr NE (70<sup>th</sup> St NE south)
- Pavement Repair (51<sup>st</sup> Ave NE, 88<sup>th</sup> St NE)



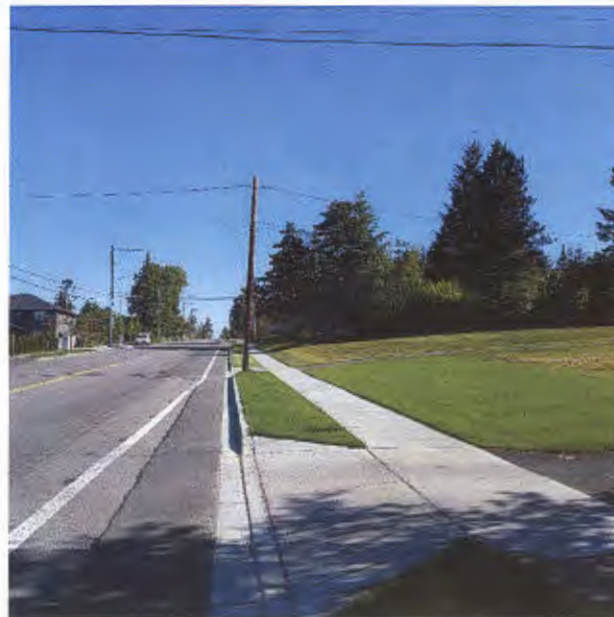
# Grove Street Pedestrian and Bicycle Improvements

The City received a grant from the WSDOT Pedestrian and Bicycle Program and the Transportation Improvement Board to construct new sidewalks and bicycle lanes on Grove Street from Cedar Avenue to State Avenue. Construction was completed in 2016. The total project cost was \$453,831, of which the WSDOT grant covered \$260,962 and the TIB grant covered \$121,770. The remaining \$71,099 was covered by the TBD.



# Sunnyside Elementary Safe Routes to School

The City received a grant from the WSDOT Pedestrian and Bicycle program to construct new sidewalks and bicycle lanes on Sunnyside Blvd near Sunnyside Elementary School. TBD Board authorized staff to move forward with the project in 2016. The estimated project cost was \$310,000 of which the grant will fund \$205,000 with the remaining \$105,000 to be funded by the TBD. Design and right-of-way acquisition were completed in 2016. Construction commenced late 2016 and has extended into 2017. The City expended \$227,061 in 2016, with \$82,939 remaining for 2017.



# Marshall Elementary Safe Routes to School

The City received a grant from the WSDOT Safe Routes to School program to construct new sidewalks and bicycle lanes on 116<sup>th</sup> St NE near Marshall Elementary. The TBD Board authorized staff to move forward with design and right-of-way acquisition in 2015. The revised estimated project cost is \$650,000, of which the grant will fund \$315,000 with the remaining \$335,000 to be funded by the TBD. The City expended \$46,638 in 2015 and \$110,671 in 2016 towards design and right-of-way acquisition.







## Marysville Transportation Benefit District

### Official Notice of 2016 Annual Report

**NOTICE IS HEREBY GIVEN** that the City Council is issuing the Marysville Transportation Benefit District 2016 Annual Report to the Marysville residents.

The Marysville Transportation Benefit District (MTBD) was created on January 13, 2014. The creation of the MTBD established the boundaries as the entire City of Marysville as it currently exists or any adjustment to the boundaries in the future. In April, 2014 the citizens of Marysville approved a ballot measure authorizing the MTBD to collect two tenths of one percent sales tax for a period of 10 years.

Revenues from this tax are to be dedicated for the purposes of ongoing transportation improvements that preserve, maintain and as appropriate, construct or reconstruct the transportation infrastructure of the City of Marysville.

The MTBD is governed by the City of Marysville Council. The MTBD began receiving sales tax receipts in December, 2014.

#### **2016 Report**

2016 Financial Summary of the MTBD activity (as of 12/31/2016):

Sales Tax & investment Income	2,121,450
<b>TOTAL REVENUES</b>	<b>\$ 2,121,450</b>
2015 Overlay Projects	223
2016 Overlay Projects	1,088,943
Marshall Elementary Safe Routes to School	102,637
Grove Street Pedestrian & Bicycle Improvements	3,949
Audit Costs	3,797
Loan Principal & Interest	400,818
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,600,367</b>

Please visit <http://www.marysvillewa.gov> for additional information.

CITY OF MARYSVILLE

Sandy Langdon, Finance Director

Dated December 31, 2016