CITY OF MARYSVILLE AGENDA BILL EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 12, 2017

AGENDA ITEM:	
Six-Year Transportation Improv	ment Plan (TIP) Update
PREPARED BY:	DIRECTOR APPROVAL:
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	•
ATTACHMENTS:	
2018-2023 TIP	
2018-2023 Program Narrative	
Project Location Map	
Resolution and Notice of Public	
BUDGET CODE:	AMOUNT:
N/A	N/A
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2018 - 2023, once implemented will advance the City's ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

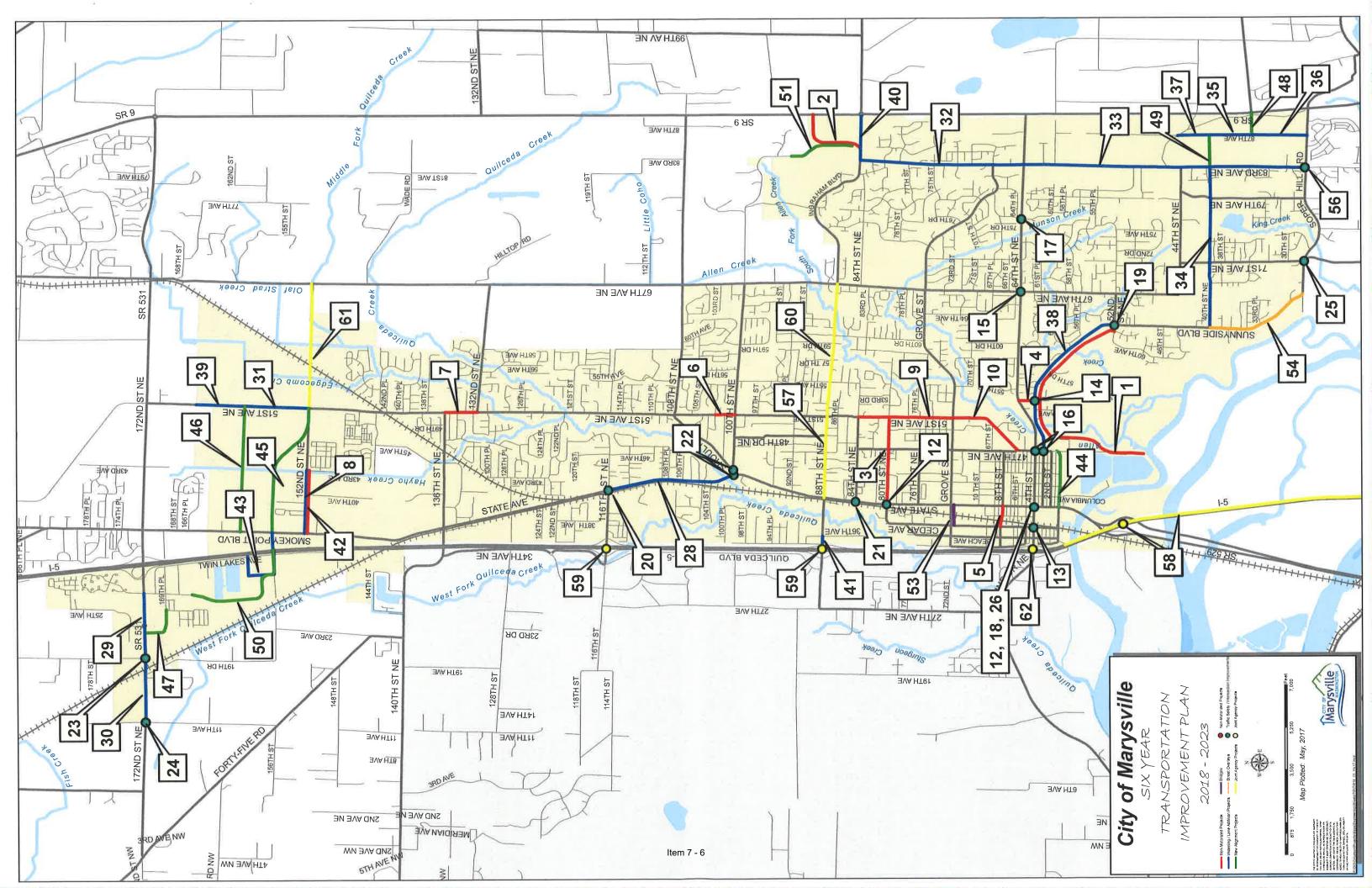
Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2018-2023) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2018-2023) for the City of Marysville.

CITY OF	MARYSVILLE					ands of Dollars)	ENT PLAN		u.o.		Adopted Resolution No. To be Determine	
	WHITE	12 18 21		2018		2019		2020	20	021-2023	6 YEAR SUMMARY	3 3 7
TP NO.	PROJECT NAME AND DESCRIPTION		2018 OBLIGA CITYFUNDS	OTHER FUNDS FUND SOURCE	2019 OBLIG & CITY FUNDS	OTHER FUNDS FUND SOURCE	2020 OBLIG & PHASE CITY FUNDS	GTHER FUNDS FUND SOURCE	2021-2023 OBLIG & PHASE CITY FUNDS	OTHER FUNDS FUND SOURCE	CITY FUNDS OTHER FUNDS 6 YR, PF	PROJECT COST
иои-мотог	RIZED PROJECTS		1,730	0 1,730	2,134 50	2,084	1,280 5	5 1,225	12,165 895	11,270	1,000 16,309	17,309
1 CITY	FBEY WATERRONT TRAIL CONSTRUCT MULTI-USE TRAIL	00 32 CGPSTW	1,500 ALL	GMA-ST 1,500 UNFUNDED	1,500 ALL	GMA-ST 1,500 UNFUNDED				0	0 3,000	3,000
		00 32 CGPSTW	220	GMA-ST	410	GMA-ST	700	GMA-ST			0 1,340	1,340
2 CITY	CENTENNIAL TRAIL CONNECTION CONSTRUCT MULTIUSE TRAIL BETWEEN 84TH ST AND CENTENNIAL TRAIL	00 32 CGPSTW	PE 230	230 UNFUNDED	410 RW	410 UNFUNDED	CN	700 UNFUNDED				
3 CITY	BOTH ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE	17 32 CGPSTW			98	GMA-ST	225	GMA-ST 200 CMAQ	<u>506</u> 156	GMA-ST	156 673	829
	CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROADWAY FROM 47TH AVE NE TO 51ST AVE NE, RESTRIPE FROM STATE AVE TO 47TH AVE NE TO INCLUDE BICYCLE LANES				PE	73 CMAQ 25 TBD	RW	25 TBD	CN .	350 TBD		
4 CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17 32 CGPSTW			50 50 PE	GMA-ST	55 S	5 GMA-ST	400 200 CN	GMA-ST 200 UNFUNDED	305 200	505
		17 32 CGPSTW			76	GMA-ST	100	GMA-ST	689 539	GMA-ST	539 326	865
5 CITY	9TH STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17 32 CGFSTW			PE 7.0	76 TBD	RW	100 TBD	CN	150 TBD		
6 CITY	CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT	17 32 CGPSTW					95	GMA-ST 95 UNFUNDED	485 RW/CN	GMA-ST 485 UNFUNDED	0 580	580
	CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES						PE/RW	95 UNFUNDED	RW/CN	465 UNFUNDED		
7 <i>cary</i>	SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17 32 CGPSTW					105 PE/RW	GMA-ST 105 UNFUNDED	#10 RW/CN	GMA-ST 410 UNFUNDED	0 515	515
	152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE	17 32 CGPSTW							125	GMA-ST	0 125	125
В СПУ	TISZNO STINE SHOULDER: SMOKEY POINT BLVD TO 43KD AVE NE CONSTRUCT SHOULDER ALONG THE SOUTH SIDE OF 152ND STINE	17 32 CGF31W							ALL	125 TBD		
9 CITY	51ST AVE NE: GROVE ST TO 84TH ST	16 32 CGPSTW							<u>5,600</u>	GMA-ST 5,600 UNFUNDED	0 5,600	5,600
	CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES								71.2	5,500 5,51,51,51		
10 CITY	ARMAR ROAD: 471H ST TO GROVE ST GONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD	16 32 CGPSTW							3.200 ALL	GMA-ST 3,200 UNFUNDED	0 3,200	3,200
									750	GMA-ST	0 750	750
11 CITY	ANNUAL SIDEWALK PROGRAM CONSTRUCT SIDEWALKS, MULTI-USE PATHS AND/OR WIDENED SHOULDERS	00 32 CGPSTW							ALL	750 UNFUNDED		
TRAFFIC SA	FETY / INTERSECTION IMPROVEMENTS		1,600 1	05 1,395	475 275	200	1,850 10	0 1.750	19,413 1,900	17,513	2,380 20,658	23,238
12 <i>cmy</i>	STATE AVENUE - 1ST ST TO BOTH ST NE	14 12 CGPSTW	- PARTONIA -	75 GMA-ST							75 925	1,000
	CONSTRUCT SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, STATE AND 80TH, STATE AND 88TH		ALL	925 HSIP								
13 CITY	CITYWIDE INTERSECTION IMPROVEMENTS DESIGN AND CONSTRUCT SIGNAL OPERATIONAL IMPROVEMENTS AT INTERSECTIONS	00 12	450 CN	30 GMA-ST 420 HSIP							30 420	450
	CITYWIDE											
14 CITY	S3RD AVE NE / SUNNYSIDE BLVD CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	14 12 CPT			75 PE 75	GMA-ST	100 10 PE/RW	0 GMA-ST	500 500 ALL	GMA-ST	675 0	675
		45 40 6907			50 50	GMA-ST	400	GMA-ST			50 400	450
15 CITY	SR 528 / 57TH AVE NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED TRUCK MOVEMENTS	16 12 CPT			PE SO	, Simy 81	ALL	400 UNFUNDED				
16 CITY	47TH AVE NE / SRS28 / 3RD STREET	14 12 CPT			150 150	GMA-ST	450	GMA-ST	<u>1,400</u> 1,400	GMA-ST	1,550 450	2,000
	IMPROVE INTERSECTIONS AT 47TH AVE NE / SRS28 AND 47TH AVE NE / 3RD STREET				PE		PE/RW	450 UNFUNDED	ALL			
17 CITY	SR 528 / 76TH AVE NE INTERSECTION	16 12 CPT			150	GMA-ST 150 UNFUNDED	150 PE/RW	GMA-ST 150 UNFUNDED	500 ALL	GMA-ST 500 UNFUNDED	0 800	800
	CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION					ON ONDED		is single				
18 CITY	STATE AVENUE / SR 528 INTERSECTION MODIFY TURN RADIUS AT SE AND NW CORNERS	14 12 CPT					100 PE/RW	GMA-ST 100 UNFUNDED	1,000 ALL	GMA-ST 1,000 UNFUNDED	0 1,100	1,100
							200	Chic of	700	CMA PT	0 1,000	1,000
19 CITY	52ND ST NE / SUNNYSIDE BLVD CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	14 12 CPT					300 PE/RW	GMA-ST 300 UNFUNDED	ALL 700	GMA-ST 700 UNFUNDED	0 1,000	1,000
20 CITY	STATE AVENUE / 116TH ST NE INTERSECTION	14 12 CPT					300	GMA-ST	1,200	IGMA-ST	0 1,500	1,500
20 0/11	MODIFY TRAFFIC SIGNAL, ADD WB THROUGH LANE, EXTEND EB RIGHT-TURN LANE, ADD SE RIGHT-TURN LANE AND OVERLAP PHASE						PE/RW	300 UNFUNDED	ALL	1,200 UNFUNDED		
21 CITY	STATE AVENUE / 84TH ST NE INTERSECTION	14 12 CGPSTW							2,213	GMA-ST	0 2,213	2,213

					1.0	- 0	N		11 2 2	2018	- 2023 SIX			ON IMPROVEMEN	T PLAN								Adopted Resol	utlon No. To be	Determined
ITY OF I	MARYSVILLE	- 181	22.000			AND N	199	2018			NE 21 K		ands of Dol 2019	lars)			2020			202	21-2023	(STUSH III = SI	g_codfi eq	YEAR SUM	MARY
OCATION	PROJECT NAME AND DESCRIPTION	134.3			20 PH	018 obliga Mae*	CITYFUNDS	OTHER FUNDS	FUND SOURCE	201 PHA:	9 OBLIGA	TYFUNDS (OTHER FUNDS	FUND SOURCE	2020 OBLIG 8	CITYFUNDS	OTHER FUNDS	FUND SOURCE	2021-2023 OBLIG & PHASE	CITYFUNDS	OTHER FUNDS		CITYFUNDS	OTHER FUNDS	6 YR PROJECT COST
	CONSTRUCT A TRAFFIC SIGNAL AND IMPROVE RAILROAD CROSSING	, , ,																	ALL		2,213	DEVELOPER			
CITY	STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS IMPROVE OPERATIONS AT THESE TIGHTLY SPACED INTERSECTIONS	14	12	CGPSTW															4,500 ALL			GMA-ST UNFUNDED	0	4,500	4,500
сту	172ND ST NE / 191H AVE NE ROUNDABOUT CONSTRUCT MULTI-LANE ROUNDABOUT AT 172ND ST NE AND 19TH AVE NE	16	12	CGPSTW															2,000 ALL			GMA-ST DEVELOPER	0	2,000	2,000
ary	172ND ST NE / 11TH AVE NE ROUNDABOUT CONSTRUCT SINGLE-LANE ROUNDABOUT AT 172ND ST NE AND 11TH AVE NE	14	12	CGPSTW															1,500 ALL			GMA-ST DEVELOPER	0	1,500	1,500
CITY	71ST AVE NE / SOPER HILL ROAD / SUNNYSIDE BLVD IMPROVE OFFSET INTERSECTION AT 71ST AVE NE, SOPER HILL RD AND	16	12	CGPSTW															3,500 ALL			GMA-ST UNFUNDED	0	3,500	3,500
CITY	SUNNYSIDE BLVD CITY CENTER ACCESS IMPROVEMENT PROJECTS	00) 12																250 ALL			GMA-ST DEVELOPER	0	250	250
	EXTEND EB LEFT-TURN LANE AT SR\$28/STATE INTERSECTION. ADD EB LEFT-TURN AND NB RIGHT-TURN LANE AT 1ST/STATE INTERSECTION.					50			GMA-ST		<u>50</u>			GMA-ST	50	2		GMA-ST	150			GMA-ST	0	300	300
спу	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	00	12		A	IL <u>30</u>			UNFUNDED	ALL				UNFUNDED	ALL			UNFUNDED	ALL			UNFUNDED		00.000	27.02
DENING / L	ANE ADDITION PROJECTS	D-18-0				4,320	270	4,05	i0		8,798	548	6,250		11.26	1 511			63,550	9	63,550	MIL FLW	1,329		
СПУ	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE ROADWAY WITH SIDEWALKS, REPLACE CROSSING AT QUIL CEDA CREEK.	14	4, 8	CGPSTW	Pi	<u>1,020</u> E/RW	270		GMA-ST 50 TIB	CN	5,048	548	4,500	GMA-ST UNFUNDED	5,01°	511		GMA-ST UNFUNDED					1,329	9,750	11,079
CITY	172ND ST NE: 27TH AVE NE TO 19TH AVE NE WIDEN TO 4/5 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	16	4	CGPSTW	A	<u>1,000</u>		1,00	GMA-ST 00 DEVELOPER	ALI	1,000		1,000	GMA-ST DEVELOPER	1,000 ALL	2		GMA-ST DEVELOPER	4,500 ALL		4,500	GMA-ST DEVELOPER	0	7,500	7,500
стү	172ND ST NE: 11TH AVE NE TO 19TH AVE NE WIDEN TO 2/3 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES,	17	5	CGPSTW	A	<u>250</u> LL		25	GMA-ST 50 DEVELOPER	ALI	<u>250</u> L		250	GMA-ST DEVELOPER	500	0	500	GMA-ST DEVELOPER	2,290 ALL	B	2,290	GMA-ST DEVELOPER	0	3,290	3,290
1 CITY	51ST AVE NE: 152ND ST NE TO 160TH ST NE WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW	P	550 E/RW		.5!	GMA-ST 50 UNFUNDED	RW	750		750	GMA-ST UNFUNDED	1,500 CN	0	1,500	GMA-ST UNFUNDED	3,000 GN		3,000	GMA-ST UNFUNDED	0	5,800	5,800
2 (CITY	53RD AVE NE: SR 528 TO 84TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW	A	<u>500</u>		50	GMA-ST 00 DEVELOPER	AL	500 L	=0 0	500	GMA-ST DEVELOPER	50 ALL	0		GMA-ST DEVELOPER	1,500 ALL		1,500	GMA-ST DEVELOPER	0	3,000	3,000
3 слу	83RD AVE NE: SOPER HILL RD TO SR 528 WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW	A	750 NLL		7:	GMA-ST 50 DEVELOPER	AL	750 L	-2021	750	GMA-ST DEVELOPER	75 ALL	Q	750	GMA-ST DEVELOPER	3,250 ALL		3,250	GMA-ST DEVELOPER	0	5,500	5,500
4 CITY	40TH ST NE: SUMMYSIDE BLVD TO 83RD AVE NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5 5	CGPSTW		<u>250</u> M.L.		2	GMA-ST 50 DEVELOPER	AL	<u>250</u>		250	GMA-ST DEVELOPER	25 ALL	Q		GMA-ST DEVELOPER	12,350 ALL			GMA-ST UNFUNDED	0	13,100	13,100
5 <i>GITY</i>	CONSTRUCT MISSING SEGMENTS. 87TH AVE NE: 35TH ST NE TO 40TH ST NE WIDEN TO 4/5 LANE ROADWAY INCLUDING MULTI-USE PATH AND INTERSECTION IMPROVEMENTS,	16	5 4	CGPSTW											1,00 PE/RW	o l	1,000	GMA-ST DEVELOPER	5,650 ALL			GMA-ST DEVELOPER	0	6,650	6,650
6 <i>CITY</i>	97TH AVE NE; SOPER HILL RD TO 35TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH,	15	7 5	CGPSTW											ALL 25	50	250	GMA-ST DEVELOPER	1,750 ALL	i i		GMA-ST DEVELOPER	0	2,000	2,000
7 CITY	87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD	1	7 5	CGPSTW							250		26	GMA-ST 0 DEVELOPER	ALL 25	10	250	GMA-ST DEVELOPER	3,500 ALL	N .	3,500	GMA-ST DEVELOPER	0	4,000	4,000
	WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH SUNNYSIDE BLVD.: 47TH AVE NE TO 52ND ST NE	10	6 4	CGPSTW						AL			25	MILITARY CIN	25	50		GMA-ST	13,000			GMA-ST	0	13,250	13,256
	WIDEN TO 3-LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.														PE		250	UNFUNDED	ALL 4,000		13,000	GMA-ST	0	4,000	4,000
9 (стү	51ST AVE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	1	7 5	CGPSTW															ALL.		4,000	DEVELOPER			
30 CITY	84TH ST ME: 83RD AVE NE TO SR 9 WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE TRAIL	1.	4 5	CGPSTW															2,090 ALL		2,090	GMA-ST DEVELOPER	0	2,090	2,090
11 ciry	88TH ST NE: 36TH AVE NE TO 1-5	1	4 4	CGPSTW															1.900			GMA-ST	0	1,900	1,900

ITY OF M	IARYSVILLE					7040		2018 - 2023 SIX YEA	TRANSPORTATION (Thousands of D		NT PLAN		020		202	-2023			ution No. To be	
ATION	PROJECT NAME AND DESCRIPTION			2011	B celiga	2018		2019 OBLIG 8	2019		2020 OBLIG &	20	120	2021-2023	202	1-2023				
COOTI	CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH STINE FROM 36TH AVEINE TO 1-5	162,92	/\$ ⁶ /5 ⁶ 6 ⁹	PHAS	E* CITYFUNDS	OTHER FUNDS	FUND SOURCE	PHASE CITYFU	UNDS OTHER FUND:	S FUND SOURCE		ITYFUNDS OT	HER FUNDS FUND SOURCE	OBLIG & PHASE C	ITY FUNDS 0		UND SOURCE DEVELOPER	CITYFUNDS	OTHER FUNDS	6 YR PROJECT CO
стү	152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS	17	5 CGPSTW											4,250 ALL		- 16	GMA-ST DEVELOPER	0	4,250	4,
CITY	156TH ST NE ROUTE IMPROVEMENTS (SMOKEY POINT BLVD AND TWIN LAKES BLVD) IMPROVE 1-5 OVERCROSSING ACCESS	16	5 CGPSTW											<u>520</u> ALL	s n i Ven		GMA-ST DEVELOPER	0	520	
WALGINIED	NT PROJECTS				4,600	0 4.600		12,575	0 12.5	76	13,125	0	13,125	32,675	0	32.675		0	62,975	62
CITY	FIRST STREET BYPASS NEW 3 TO 5 LANE ROADWAY FROM STATE AVENUE TO 47TH AVE NE INCLUDING PEDESTRIAN	16	1,4 CGPT	PE/F	1,500		GMA-ST UNFUNDED	8,500 RW/CN		GMA-ST 00 UNFUNDED	1,000 CN		GMA-ST 1,000 UNFUNDED					0	11,000	11,
СПҮ	AND BICYCLE FACILITIES. 155TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	17	1 CGPSTW	PE/R	1,000 RW	1,000	GMA-ST UNFUNDED	1,500 PE/RW	1,5	GMA-ST 00 UNFUNDED	6,500 RW/CN		GMA-ST 6,500 UNFUNDED	6,00 <u>0</u>		· ·	BMA:ST	o	15,000	15,
слу	160TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE	00	1 CGPSTW		<u>500</u>		GMA-ST	1,500		GMA-ST	3,500		GMA-ST 3,500 UNFUNDED	4,500 CN			DEVELOPER GMA-ST	0	10,000	10,
CITY	NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. 23RD AVE NE / 169TH ST NE	00	1,4 CGPSTW	PE/F	1,525	500	UNFUNDED GMA-ST	1.000	1,50	00 UNFUNDED GMA-ST	RW/CN		J,JUU UNFUNDED	2,500			DEVELOPER GMA-ST	0	5,025	5,
	NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.		4 0000714	ALL		1,525	UNFUNDED	ALL	1,00	00 UNFUNDED	<u>550</u>		GMA-ST	4,000			DEVELOPER GMA-ST	0	4,550	4,
ату	35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 97TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES,	16	1 CGPSTW								PE/RW		550 DEVELOPER	ALL		4,000 [DEVELOPER			
CITY	40TH ST NE: 83RD AVE NE TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1 CGPSTW								1,500 PE/RW		GMA-ST 1,500 DEVELOPER	1,650 ALL			GMA-ST DEVELOPER	0	3,150	3
сту	27TH AVE NE EXTENSION: 156TH ST NE TO 166TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES	14	1,4 CGPSTW											11,800 ALL			SMA-ST DEVELOPER	0	11,800	11
CITY	87TH AVE NE: 84TH ST NE TO 98TH ST NE NEW 2/3 LANE ROADWAY INCLUDING PEDESTRIAN FACILITIES.	00	1 CGPSTW											<u>2,000</u> ALL			GMA-ST DEVELOPER	0	2,000	2
CITY	ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN CREDIT TRAFFIC MIT, FEES FOR ARTERIAL CONNECTIONS	16, 17	1 CPT	CN	75	75	GMA-ST UNFUNDED	75 CN		GMA-ST 75 UNFUNDED	75 CN		GMA-ST 75 UNFUNDED	225 CN			GMA-ST JNFUNDED	0	450	
IDGES			J. S. (1)		0	0 0		0	(0)	0	0	0	N 2 10 1 1 E - 1 1 E 0	23,950	Q	23,950	(to the state of	0	23,950	2
city	GROVE STREET OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH GROVE STREET FROM STATE AVENUE TO CEDAR AVENUE,	17	6 CGPSTW											23,950 ALL	-3/12		GMA-ST UNFUNDED	0	23,950	23
VEMENT PR	ESERVATION				2,100	0 2,100	North Holland	1,499	0 1,4	199	1,475	0	1,475	4,176	0	4,175	District Sa	0	9.249	
CITY	SUNNYSIDE OVERLAY OVERLAY BETWEEN 40TH ST NE AND SOUTH OF 29TH PL NE	16	7 CGPSTW	ALL	<u>650</u>		GMA-ST STP TBD											0	650	
CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION		7 CGPSTW	ALL	1,450	1,450	GMA-ST TBD	1,499 ALL	1,7	GMA-ST 199 TBD	1.475 ALL		GMA-ST 1,475 TBD	4,175 ALL		4,175	GMA-ST TBD	0	8,599	8
INT AGENCY	PROJECTS				15.200	900 14,300		13,300	400 12,9	900	25,950	600	25,350	123,950	1.000	122,950		2,900	175,500	170
LAKE STEVENS	SOPER HILL RD AND 83RD AVE NE INTERSECTION CONSTRUCT ROUNDABOUT AT INTERSECTION IMPROVEMENTS BY INTERLOCAL AGREEMENT		CGPSTW	ALL		500	GMA-ST											500	0	
CITY	88TH ST NE: STATE AVE TO 51ST AVE NE WIDEN TO A 3 LANE ROADWAY SECTION PLUS RIGHT/THRU LANE AT STATE, IMPROVEMENTS BY INTERLOCAL AGREEMENT	14	4 CGPSTW	PE/		400	GMA-ST COUNTY	800 PE/RW	400	GMA-ST 100 COUNTY	1,200 ALL	600	GMA-ST 600 COUNTY	3,500 CN	1,000	1,500	GMA-ST UNFUNDED COUNTY	2,400	3,900	
WSDOT	I-5 PEAK HOUR USE LANES AND INTERCHANGE IMPROVEMENTS CONSTRUCT NB SHOULDER RUNNING LANE DURING PEAK CONGESTION AND INTERCHANGE IMPROVEMENTS AT 1-5 AND SR 529	11,14	1,4 P	ALL	<u>3,900</u>	3,900	GMA-ST WSDOT	6,000 ALL	6,0	GMA-ST 000 WSDOT	19,600 ALL		GMA-ST 14,600 WSDOT 5,000 FMSIB	<u>54,900</u> ALL		54,900	GMA-ST WSDOT	0	84,400	84
Ti-				la l																46

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IIY OF I	TY OF MARYSVILLE		INI	10000	-	2018				2019	iarsj	1	TOTAL PROPERTY.	2020	10000		2021-2023				6 YEAR SUMMARY			
LOCATION	PROJECT NAME AND DESCRIPTION	in the	is file		20 PH	18 OBLIGA ASE*	CITY FUNDS		FUND SOURCE	2019 OBLIG & PHASE	CITYFUNDS	OTHER FUNDS	FUND SOURCE	2020 OBLIG & PHASE	CITYFUNDS	OTHER FUNDS	FUND SOURCE	2021-2023 OBLIG & PHASE	CITYFUNDS	OTHER FUNDS	FUND SOURCE	CITYFUNDS	OTHER FUNDS	6 YR PROJECT COS
CITY	88TH ST NE: 51ST AVE NE TO 67TH AVE NE	14	4 4	CGPSTW	100													9,750			GMA-ST	0	9,750	9,7
COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH BIKE LANES																	ALL		9,750	UNFUNDED			
	IMPROVEMENTS BY INTERLOCAL AGREEMENT				100					_								-				-		_
1 CITY	152ND ST NE: 51ST AVE NE TO 67TH AVE NE	11	6 4	CGPSTW	-100				-								-	11,000			GMA-ST	0	11,000	11,0
COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS																	ALL		11,000	UNFUNDED			
	AT ARTERIAL INTERSECTIONS				- 10																			
T COUTTY	ODESO ALE INTEROVANCE ADDITIONAL LANCE	11, 1	14 4	CGPSTW														19,800			GMA-ST	0	19,800	19,
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2018-2023 SIX YEAR TRANSPORTATION PLAN

PROGRAM NARRATIVE

NON-MOTORIZED PROJECTS

ITEM NO. 1 EBEY WATERFRONT TRAIL

Construct a multi-use trail associated with the Ebey Waterfront Park and Trail Master Plan.

ITEM NO. 2 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail.

ITEM NO. 3 80th ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE

Construct curb, gutter, and sidewalk along the south side of 80th St. NE between 47th Ave NE and 51st Ave NE. Re-channelize 80th St NE from State Ave to 47th Ave NE to include bicycle lanes. Design and right-of-way partially funded by Congestion Mitigation and Air Quality grant funds.

ITEM NO. 4 53RD AVE NE: SR 528 TO SUNNYSIDE BLVD

Construct pedestrian facilities including curb, gutter and sidewalk and bicycle lanes.

ITEM NO. 5 8TH ST NE PEDESTRIAN AND BICYCLE IMPROVEMENTS

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 8th Street across the BNSF mainline between Cedar Avenue and State Avenue as part of the Pedestrian and Bicycle Grant Program.

ITEM NO. 6 CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51^{st} Ave NE between 100^{th} St NE and 102^{nd} Pl NE as part of the Safe Routes to School Program.

ITEM NO. 7 SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL

Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 132nd St NE and 136th St NE as part of the Safe Routes to School Program.

ITEM NO. 8 152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD

AVE NE

Construct shoulder improvements along the south side of 152^{nd} St NE from Smokey Point Blvd to 43^{rd} Ave NE.

ITEM NO. 9 51ST AVE NE: GROVE ST TO 84TH ST

Construct sidewalks on both sides of roadway and make provisions for bicycle lanes.



ITEM NO. 10 ARMAR ROAD: 47TH ST TO GROVE ST

Construct sidewalks on both sides of road.

ITEM NO. 11 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements as identified in the Transportation Benefit District and/or Transportation Comprehensive Plan.

TRAFFIC SAFETY/INTERSECTION IMPROVEMENTS

ITEM NO. 12 STATE AVE -1ST ST TO 80TH ST NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks at intersections of State Ave. NE and 1st Street, 3rd Street, 4th Street, 6th Street, and 64th St. NE. Replace complete signal at the intersection of State Ave. NE and 80th St. NE. Projects are partially funded by the Highway Safety Improvement Program.

ITEM NO. 13 CITYWIDE INTERSECTION IMPROVEMENTS

Improve traffic signal operations at seven intersections, increase visibility of traffic signal heads with the installation of reflective signal head backplates at two intersections and upgrade railroad/traffic signal interconnect equipment, circuitry and operations at four intersections. Signal operations will be improved with the installation of flashing yellow arrow (FYA) left turn signal displays at six intersections and installation of advanced vehicle detection at one State Avenue intersection. Projects are partially funded by the Highway Safety Improvement Program.

ITEM NO. 14 53RD AVE NE / SUNNYSIDE BLVD INTERSECTION

Construct a traffic signal at the intersection.

ITEM NO. 15 SR 528 / 67TH AVE NE INTERSECTION

Modify northwest corner of intersection including signal improvements to accommodate improved truck turning movements.

ITEM NO. 16 47TH AVE NE/SR528/3RD STREET INTERSECTIONS

Improve intersections to accommodate traffic generated via the First Street Bypass and SR 529/I-5 Interchange improvements.

ITEM NO. 17 SR 528 / 76TH ST NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 18 STATE AVENUE / SR 528 INTERSECTION

Change southeast and southwest radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.



52ND ST NE/SUNNYSIDE BLVD INTERSECTION ITEM NO. 19

Construct a traffic signal at the intersection

STATE AVENUE / 116TH ST NE INTERSECTION ITEM NO. 20

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

STATE AVENUE / 84TH ST NE INTERSECTION ITEM NO. 21

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

100^{TH} ST **SHOULTES** RD AVENUE ITEM NO. 22 STATE **INTERSECTIONS**

Construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

172ND ST NE / 19TH AVE NE ROUNDABOUT ITEM NO. 23

Construct a multi-lane roundabout at the intersection of 172nd St NE and 19th Ave NE.

172^{ND} ST NE / 11^{TH} AVE NE ROUNDABOUT ITEM NO. 24

Construct a single lane roundabout at the intersection of 172nd St NE and 11th Ave NE.

71ST AVE NE / SOPER HILL RD / SUNNYSIDE BLVD ITEM NO. 25

Improve offset intersection of 71st Ave NE, Soper Hill Rd and Sunnyside Blvd.

CITY CENTER ACCESS IMPROVEMENT PROJECTS ITEM NO. 26

Extend eastbound left-turn lane at SR 528 and State Avenue. Add eastbound left-turn and northbound right-turn lane at 1st Street and State Avenue.

INTELLIGENT TRANSPORTATION SYSTEM **ITEM NO. 27**

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

WIDENING / LANE ADDITION PROJECTS

STATE AVENUE: 100TH STREET NE TO 116TH STREET NE ITEM NO. 28

Widen from 3-lane to a 5-lane roadway with curb, gutter and sidewalk, and replace the crossing at Quil Ceda Creek. Project is partially funded by the Transportation Improvement Board.

> Updated: 05/23/2017 Recommended for adoption: 06/12/2017 Item 7 - 9



ITEM NO. 29 172ND ST NE: 27TH AVE NE TO 19TH AVE NE

Widen from 3-lane to a 4/5-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 30 172ND ST NE: 19TH AVE NE TO 11TH AVE NE

Widen from 2-lanes to a 2/3-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 31 51ST AVENUE NE: 152ND ST NE TO 160TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 32 83RD AVE NE: SR 528 TO 84TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 33 83RD AVE NE: SOPER HILL RD TO SR 528

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 34 40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 35 87TH AVE NE: 35TH ST NE TO 40TH ST NE

Widen from 2-lane to 4/5-lane roadway with multi-use path of 87th Ave NE. Intersection improvements at 35th St NE and 40th St NE as roundabouts.

ITEM NO. 36 87TH AVE NE: SOPER HILL RD TO 35TH ST NE

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 37 87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 38 SUNNYSIDE BOULEVARD: 47TH AVE NE TO 52ND ST NE

Widen from 2-lane to 5-lane roadway with curb, gutter and sidewalk, including bicycle lanes. Construct traffic signals at intersection of Sunnyside Blvd/53rd Ave NE and Sunnyside Blvd/52nd St NE.

ITEM NO. 39 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 40 84TH ST NE: 83RD AVE NE TO SR 9

Widen from 2-lane to 5-lane roadway with multi-use trail.

ITEM NO. 41 88TH ST NE: 36TH AVE NE TO I-5

Add westbound right-turn drop lane on 88th St NE from 36th Ave NE to I-5. Project will need to be coordinated with future 88th St NE Interchange funded under the Connecting Washington program and sponsored by the Tulalip Tribes/WSDOT.

page 4 of 7 Updated: 05/23/2017 Item 7 - 10 Recommended for adoption: 06/12/2017



152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC. ITEM NO. 42

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

156TH ST NE ROUTE IMPROVEMENTS: **SMOKEY POINT** ITEM NO. 43 **BLVD AND TWIN LAKES BLVD)**

Improve I-5 overcrossing access by increasing turning radii, eliminating stop signs for primary travel pattern, signal modifications that reduce turning delays and sign as a bicycle route.

NEW ALIGNMENT PROJECTS

FIRST STREET BYPASS **ITEM NO. 44**

New 3/5 lane bypass route along 1st Street from State Avenue to 47th Ave NE including bicycle and pedestrian facilities.

156TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE ITEM NO. 45 New 5-lane roadway including pedestrian and bicycle facilities.

 160^{TH} STREET NE: SMOKEY POINT BLVD TO 51^{ST} AVE NE **ITEM NO. 46** New 3-lane roadway including pedestrian and bicycle facilities.

23RD AVE NE / 169TH ST NE **ITEM NO. 47**

New 3-lane roadway including pedestrian and bicycle facilities. Includes connection to the roundabout at 172nd St NE and 23rd Ave NE and improvement at the roundabout to accommodate the fourth leg.

35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH **ITEM NO. 48** AVE NE

New 4/5-lane roadway including pedestrian and bicycle facilities. Channelization and signal improvements at SR 9 and SR 92 required for fourth leg break in access. Connection of 35th St NE from SR9/SR92, 87th St NE from 35th St NE to 40th St NE, and 40th St NE from 87th Ave NE to 83rd Ave NE required before break in access can occur per Interlocal Agreement with WSDOT.

40TH ST NE: 83RD AVE NE TO 87TH AVE NE ITEM NO. 49

New 4/5-lane roadway including multi-use trail on the south side and sidewalk on the north side. Traffic signal at intersection of 40th St NE and 83rd Ave NE.

 27^{TH} AVE EXTENSION FROM 156^{TH} ST NE TO 166^{TH} ST NE ITEM NO. 50 New 3-lane roadway extension including pedestrian and bicycle facilities.

87TH AVE NE: 84TH ST NE TO 98TH ST NE ITEM NO. 51

New 2/3-lane roadway extension including pedestrian facilities.

Updated: 05/23/2017 Recommended for adoption: 06/12/2017 Item 7 - 11



TRANSPORTATION ITEM NO. 52 ARTERIAL **IMPROVEMENTS** FOR **COMPREHENSIVE PLAN**

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

BRIDGES

GROVE STREET OVERCROSSING ITEM NO. 53

New overcrossing at the BNSF mainline between Cedar Avenue and State Avenue.

PAVEMENT PRESERVATION

ITEM NO. 54 SUNNYSIDE OVERLAY

Overlay between 40th St NE and south of 29th Pl NE. Project is partially funded with preservations funds from the Surface Transportation Program.

ANNUAL PAVEMENT PRESERVATION PROGRAM **ITEM NO. 55**

Select locations for pavement preservation determined by pavement condition and/or as identified in the Transportation Benefit District 10-year project list.

JOINT AGENCY PROJECTS

SOPER HILL RD AND 83RD AVE NE INTERSECTION ITEM NO. 56

Joint Lake Stevens/Marysville project to construct an urban compact roundabout at the intersection. Marysville will be the lead agency via an Interlocal agreement.

88th STREET NE: STATE AVENUE TO 51ST AVE NE **ITEM NO. 57**

Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks. Replace the temporary span wire traffic signal at 88th St NE and 51st Ave NE with a permanent signal.

I-5 PEAK HOUR USE LANES AND INTERCHANCE ITEM NO. 58 IMPROVEMENTS.

Construct a northbound hard shoulder running lane during peak congestion and install ITS and ramp meters in the corridor. Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location. The project is funded under the Connecting Washington and WSDOT is now the lead agency. The interchange project has Freight Mobility Strategic Investment Board construction funds that were secured by the City.

> Updated: 05/23/2017 Recommended for adoption: 06/12/2017 Item 7 - 12



ITEM NO. 59 I-5 AND 116TH ST NE / 88TH ST NE INTERCHANGES

Complete the interchange expansion at 116th St NE and I-5. Interchange expansion at 88th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 60 88th ST NE: 51ST AVE NE TO 67TH AVE NE

Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks, including bicycle lanes.

ITEM NO. 61 152ND ST NE: 51ST AVE NE VIC TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

ITEM NO. 62 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES

Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.

DEBT SERVICE

ITEMS NO. 63 STATE AVENUE DEBT SERVICE

Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 64 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS 2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection.

page 7 of 7 Updated: 05/23/2017 Item 7 - 13 Recommended for adoption: 06/12/2017

CITY CLERK

Notice of Public Hearing

Before the Marysville City Council

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 12, 2017 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2018-2023) in accordance with RCW 35-77-010.

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

April O'Brien
Deputy City Clerk

Dated: May 24, 2017

Published Marysville Globe: May 27, 2017 and June 3, 2017

<u>Special Accommodations</u>: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR CONCEALED IN ANY WAY BEFORE DATE OF HEARING.

CITY OF MARYSVILLE Marysville, Washington

RESOLUTION NO.	LUTION NO.
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A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2018-2023)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 12, 2017 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, DO RESOLVE AS FOLLOWS:

- 1. The Comprehensive Six-Year Transportation Improvement Program (2018-2023) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.
- The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

 PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2017.

CITY OF MARYSVILLE

By_______April O'Brien, Deputy City Clerk

Approved as to form:

Attest:

By______
Jon Walker, City Attorney