


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: May 22, 2017

AGENDA ITEM:	
Local Agency Project Prospectus and Local Agency Funding Agreement Supplement No. 1 with WSDOT for Marshall Elementary Safe Routes to School Project	
PREPARED BY:	DIRECTOR APPROVAL:
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
Vicinity Map Local Agency Project Prospectus Local Agency State Funding Agreement Supplemental No. 1	
BUDGET CODE:	AMOUNT:
305000030.563000, M1506	N/A
SUMMARY:	

The City was awarded \$315,000 in state funds under the WSDOT Safe Routes to School Program for the Marshall Elementary Safe Routes to School Project on 116th St NE from east of State Ave to just west of approximately 47th Ave NE (Sherwood Forest). The project includes construction of curb, gutter and sidewalk with planter strips, bicycle lanes, traffic safety beacons, street lighting on PUD poles, and pavement overlay. The total project cost is estimated at \$635,000, of which the remaining \$320,000 is funded by Transportation Benefit District (TBD).

Since this is a state funded project, the funds are administered through WSDOT and a Local Agency Agreement (agreement) and Project Prospectus (prospectus) is required in order to obligate funding. The agreement ensures that state funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for authorization of state funds. The supplemental agreement is required in order to obligate construction funding.

RECOMMENDED ACTION:

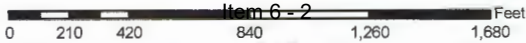
Staff recommends that Council authorize the Mayor to sign and execute the Local Agency Federal Aid Project Prospectus and Supplemental Local Agency Funding Agreement with WSDOT thereby securing construction funding for the Marshall Elementary Safe Routes to School Project.



Marshall Elementary School

Safe Routes To School Project Vicinity Map

- Project Area
- Parcels
- School
- Railroad



Item 6 - 2
Printed: April, 2014



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Agency City of Marysville		Supplement Number
Project Number HLP-SR15(005)	Agreement Number LA8786	1

This supplemental agreement is made and entered into October 20, 2015

All provisions in the AGREEMENT identified above remain in effect except as expressly modified by this supplement. The changes to the agreement are described as follows:

Project Description No Change

Name Marshall Elementary Safe Routes to School Project

Location 116th St NE from State Avenue to 47th Ave NE

Description of Work No Change

Reason for Supplement

To obligate Construction Funding

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated State Funds
PE a. Agency	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00	
b. Other					
c. Other					
d. State					
e. Total PE Cost Estimate (a+b+c+d)	\$ 30,000.00	\$ 0.00	\$ 30,000.00	\$ 30,000.00	\$ 0.00
RW f. Agency	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
g. Other Agency (Non-Part.)	\$ 75,000.00		\$ 75,000.00	\$ 75,000.00	
h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)	\$ 80,000.00	\$ 0.00	\$ 80,000.00	\$ 75,000.00	\$ 5,000.00
CN k. Contract		\$ 310,000.00	\$ 310,000.00		\$ 310,000.00
l. Other Contract (Non-Part.)		\$ 198,350.00	\$ 198,350.00	\$ 198,350.00	
m. Other					
n. Other					
o. Agency		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
p. State		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 524,350.00	\$ 524,350.00	\$ 214,350.00	\$ 310,000.00
r. Total Project Cost Estimate (e+j+q)	\$ 110,000.00	\$ 524,350.00	\$ 634,350.00	\$ 319,350.00	\$ 315,000.00

AGENCY

BY: _____

Title: Mayor

Date: _____

STATE

BY: _____

Director, Local Programs

Date: _____



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b. Other					
c. Other					
d. State					
e. Total PE Cost Estimate (a+b+c+d)	\$ 30,000.00	\$ 0.00	\$ 30,000.00	\$ 30,000.00	\$ 0.00
RW f. Agency	\$ 5,000.00		\$ 5,000.00		\$ 5,000.00
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AGENCY

STATE

BY: _____

BY: _____

Director, Local Programs

Title: Mayor

Date: _____

Date: _____



**Local Agency Federal Aid
Project Prospectus**

Prefix	Route	()	Date	May 9, 2017
Federal Aid Project Number	HLP-SR15(005)		DUNS Number	076658673
Local Agency Project Number	M1506	(WSDOT Use Only)	Federal Employer Tax ID Number	91-6001459

Agency City of Marysville	CA Agency <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Federal Program Title <input type="checkbox"/> 20.205 <input type="checkbox"/> Other		
Project Title Marshall Elementary Safe Routes to School		Start Latitude N 48d5'59"N End Latitude N 48d5'59"N	Start Longitude W 122d10'30"W End Longitude W 122d10'30"W	
Project Termini From-To e/o State Avenue approx. 47th Ave NE		Nearest City Name Marysville	Project Zip Code (+4) 98271-8568	
Begin Mile Post	End Mile Post	Length of Project 0.35 mile	Award Type <input checked="" type="checkbox"/> Local <input type="checkbox"/> Local Forces <input type="checkbox"/> State <input type="checkbox"/> Railroad	
Route ID	Begin Mile Point	End Mile Point	City Number 0745	County Number 31 County Name Snohomish
WSDOT Region Northwest Region	Legislative District(s) 38,39	Congressional District(s) 2		Urban Area Number 1

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$ 30,000.00	\$ 30,000.00	\$ 0.00	1/2015	
R/W	\$ 80,000.00	\$ 75,000.00	\$ 5,000.00	9/2015	
Const.	\$ 524,350.00	\$ 214,350.00	\$ 310,000.00	7/2017	
Total	\$ 634,350.00	\$ 319,350.00	\$ 315,000.00		

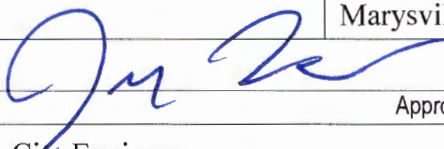
Description of Existing Facility (Existing Design and Present Condition)

Roadway Width Varies 32' to 44'	Number of Lanes varies between 2-3 lanes
The existing corridor varies in width from 2 to 3-lanes with some parking and shoulders, varying sidewalk.	

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

The project will include sidewalk, planter strip, bicycle lane, curb, gutter, curb ramps, pedestrian activated flashing beacon, school zone beacons with vehicle speed feedback signs, and street lights.

Local Agency Contact Person Jeff Laycock, PE	Title City Engineer	Phone (360) 363-8274
Mailing Address 80 Columbia Ave	City Marysville	State WA Zip Code 98270
Project Prospectus	By  Approving Authority Title City Engineer	Date 5/9/17

Agency City of Marysville	Project Title Marshall Elementary Safe Routes to School	Date May 9, 2017
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Type of Proposed Work			
Project Type (Check all that Apply)		Roadway Width varies 32-44'	Number of Lanes 2-3
<input checked="" type="checkbox"/> New Construction	<input type="checkbox"/> Path / Trail	<input type="checkbox"/> 3-R	
<input checked="" type="checkbox"/> Reconstruction	<input checked="" type="checkbox"/> Pedestrian / Facilities	<input type="checkbox"/> 2-R	
<input type="checkbox"/> Railroad	<input type="checkbox"/> Parking	<input type="checkbox"/> Other	
<input type="checkbox"/> Bridge			

Geometric Design Data		
Description	Through Route	Crossroad
Federal Functional Classification	<input checked="" type="checkbox"/> Urban	<input checked="" type="checkbox"/> Principal Arterial
	<input type="checkbox"/> Rural	<input type="checkbox"/> Minor Arterial
	<input type="checkbox"/> NHS	<input type="checkbox"/> Collector
		<input type="checkbox"/> Major Collector
		<input type="checkbox"/> Minor Collector
	<input checked="" type="checkbox"/> Local Access	<input type="checkbox"/> Local Access
Terrain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	25	35
Design Speed	25	35
Existing ADT	N/A	N/A
Design Year ADT	N/A	N/A
Design Year	N/A	N/A
Design Hourly Volume (DHV)	N/A	N/A

Performance of Work		
Preliminary Engineering Will Be Performed By City Staff	Others 0 %	Agency 100 %
Construction Will Be Performed By Contractor	Contract 100 %	Agency 0 %

Environmental Classification	
<input type="checkbox"/> Class I - Environmental Impact Statement (EIS)	<input type="checkbox"/> Class III - Categorically Excluded (CE)
<input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement	<input type="checkbox"/> Projects Requiring Documentation (Documented CE)
<input type="checkbox"/> Class III - Environmental Assessment (EA)	
<input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	

Environmental Considerations

NEPA not required for State Funding. SEPA complete and DNS of non-significance determined.

Agency City of Marysville	Project Title Marshall Elementary Safe Routes to School	Date May 9, 2017
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Right of Way

<input type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the existing right of way.	<input checked="" type="checkbox"/> Right of Way Needed <input checked="" type="checkbox"/> No Relocation	<input type="checkbox"/> Relocation Required
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Utilities	Railroad
<input type="checkbox"/> No utility work required	<input checked="" type="checkbox"/> No railroad work required
<input type="checkbox"/> All utility work will be completed prior to the start of the construction contract	<input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract
<input checked="" type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

Privately owned utilities are currently being relocated with the intent that relocation will be completed prior to construction. City owned utilities will be relocated/adjusted during construction.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville
 By _____
 Date _____ Mayor/Chairperson



**Local Agency Federal Aid
Project Prospectus**

Prefix	Route	()	Date	May 9, 2017
Federal Aid Project Number	HLP-SR15(005)		DUNS Number	076658673
Local Agency Project Number	M1506	(WSDOT Use Only)	Federal Employer Tax ID Number	91-6001459

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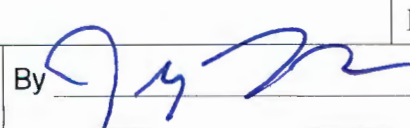
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Agency City of Marysville
By _____ Mayor/Chairperson

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