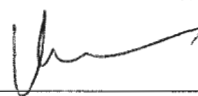


**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE:** March 6, 2017

<b>AGENDA ITEM:</b>	
Local Agency State Funding Supplemental Agreement No. 2 with WSDOT for Grove Street Pedestrian and Bicycle Improvements (State Ave to Cedar Ave)	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b>
Jeff Laycock, City Engineer	
<b>DEPARTMENT:</b>	
Engineering	
<b>ATTACHMENTS:</b>	
Local Agency Funding Agreement Supplemental No. 2	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
30500030.563000, M1505	N/A
<b>SUMMARY:</b>	

The City was awarded \$276,500 in state funds under the WSDOT Pedestrian and Bicycle Safety Program for the Grove Street Pedestrian and Bicycle Improvements project from State Avenue to Cedar Avenue. The project has since been completed and was accepted by Council on January 23, 2017.

Staff have worked with the TIB (Transportation Improvement Board) and WSDOT to reconcile final grant reimbursements. Due to an overall lower project cost than anticipated and the City's match requirements towards the grant, a supplemental agreement with WSDOT is required. The City will be able to recover \$260,962 from WSDOT towards the project.

The following is a breakdown of the final project costs and reimbursement.

Total Project Cost:	\$432,462
TIB:	-\$121,770
WSDOT:	-\$260,962
<hr/>	
Total Project Cost to the City (TBD Funds):	\$49,730

The City's match was funded by the Transportation Benefit District. This represents 11.5% of the total project cost. A majority of the City's cost was staff time to design and manage construction of the project.

<p><b>RECOMMENDED ACTION:</b> Staff recommends that Council authorize the Mayor to sign and execute the Local Agency Supplemental Funding Agreement No. 2 with WSDOT for the Grove Street Pedestrian and Bicycle Improvements (State Ave to Cedar Ave).</p>
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Agency City of Marysville		Supplement Number
Project Number HLP-PB15(005)	Agreement Number LA8785	2

This supplemental agreement is made and entered into  
All provisions in the AGREEMENT identified above remain in effect except as expressly modified by this supplement.  
The changes to the agreement are described as follows:

Project Description  No Change

Name Grove Street Pedestrian and Bicycle Improvements

Location Grove Street from Cedar Avenue to State Avenue

Description of Work  No Change

**Reason for Supplement**

The agreement is being supplemented to move RW funds to CN.

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated State Funds
PE a. Agency	32000	-23995	8005	8005	0
b. Other					
c. Other					
d. State					
e. Total PE Cost Estimate (a+b+c+d)	\$ 32,000.00	-\$ 23,995.00	\$ 8,005.00	\$ 8,005.00	\$ 0.00
RW f. Agency	77000	-36630	40370		40370
g. Other					
h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)	\$ 77,000.00	-\$ 36,630.00	\$ 40,370.00	\$ 0.00	\$ 40,370.00
CN k. Contract	199500	21092	220592		220592
l. Other TIB	139500	-17730	121770	121770	
m. Other Agency non-part.	29375	-10150	19225	19225	
n. Other					
o. Agency	22500	0	22500	22500	
p. State					
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 390,875.00	-\$ 6,788.00	\$ 384,087.00	\$ 163,495.00	\$ 220,592.00
r. Total Project Cost Estimate (e+j+q)	\$ 499,875.00	-\$ 67,413.00	\$ 432,462.00	\$ 171,500.00	\$ 260,962.00

**AGENCY**

**STATE**

BY: \_\_\_\_\_

BY: \_\_\_\_\_

Director, Local Programs

Title: Mayor

Date: \_\_\_\_\_

Date: \_\_\_\_\_  
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