

**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: July 25, 2016**

<b>AGENDA ITEM:</b> Contract Award – Ebey Waterfront Trail	
<b>PREPARED BY:</b> Kyle Woods, Project Engineer	<b>DIRECTOR APPROVAL:</b>  JL
<b>DEPARTMENT:</b> Engineering	
<b>ATTACHMENTS:</b> Certified Bid Tabulation, Vicinity Map	
<b>BUDGET CODE:</b> 310000076.563000.P1301	<b>AMOUNT:</b> \$300,000.00

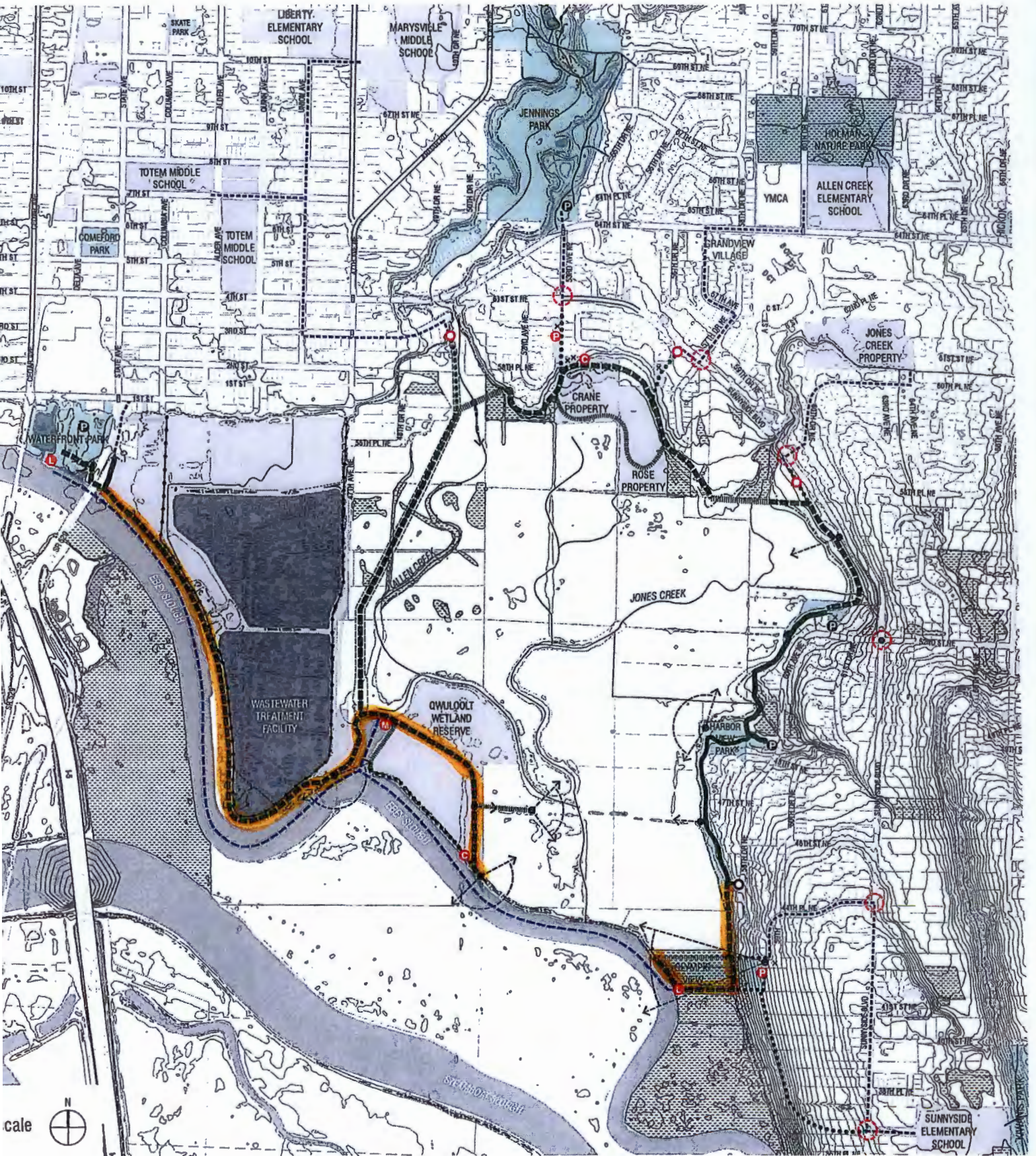
**SUMMARY:**

The Ebey Waterfront Trail project includes paving 1.71 miles of asphalt trail as shown on the attached vicinity map. The project is funded in part by the Aquatic Lands Enhancement Account (ALEA) grant. The grant requires a 50% match.

The project was advertised for a July 14, 2016 bid opening. The City received 5 bids as shown on the attached bid tabulation. The low bidder was Granite Construction at \$267,840.50. The engineer's estimate was approximately \$495,314.00. References have been checked and found to be satisfactory.

Project Bid Including Sales Tax	\$267,840.50
<u>Management Reserve:</u>	<u>\$32,159.50</u>
Construction Total:	\$300,00.00
<u>ALEA Grant 50% Match:</u>	<u>\$150,000.00</u>
Total Cost to the City:	\$150,000.00

<b>RECOMMENDED ACTION:</b> Staff recommends that Council authorize the Mayor to sign and execute the Ebey Waterfront Trail contract with Granite Construction in the amount of \$267,840.50 including Washington State Sales Tax and approve a management reserve of \$32,159.50 for a total allocation of \$300,000.00
--





**EBEY WATERFRONT TRAIL  
31000076.563000.P1301  
Certified Bid Tab**

7/14/2016

SPEC	ITEM	DESCRIPTION	QUANTITY	UNITS	Engineer's Estimate		Granite Construction		Quilceda Paving & Const.		Cemex		Trinity		Fidalgo	
					UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1-04.4	1	Minor Changes	1	EST	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1-07.15	3	SPCC Plan	1	LS	\$500.00	\$500.00	\$500.00	\$500.00	\$1,250.00	\$1,250.00	\$250.00	\$250.00	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00
1-09.7	4	Mobilization	1	LS	\$25,000.00	\$25,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$32,000.00	\$32,000.00	\$100,000.00	\$100,000.00	\$22,000.00	\$22,000.00
5-04.5	5	HMA C1 1/2 pg 64-22	2,250	TON	\$186.00	\$418,500.00	\$100.00	\$225,000.00	\$115.50	\$259,875.00	\$115.00	\$258,750.00	\$93.00	\$209,250.00	\$132.00	\$297,000.00
<b>SUBTOTAL</b>					<b>\$454,000.00</b>		<b>\$245,500.00</b>		<b>\$291,125.00</b>		<b>\$301,000.00</b>		<b>\$329,250.00</b>		<b>\$331,000.00</b>	
SALES TAX (9.1%)					\$41,314.00		\$22,340.50		\$26,492.38		\$27,391.00		\$29,961.75		\$30,121.00	
<b>PROJECT TOTAL</b>					<b>\$495,314.00</b>		<b>\$267,840.50</b>		<b>\$317,617.38</b>		<b>\$328,391.00</b>		<b>\$359,211.75</b>		<b>\$361,121.00</b>	

