


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: November 28, 2016

AGENDA ITEM:	
Local Agency Federal Aid Project Prospectus and Local Agency Funding Agreement Supplement No. 1 with WSDOT for 2012 City Safety Program	
PREPARED BY:	DIRECTOR APPROVAL:
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
Project Prospectus and State Funding Agreement	
BUDGET CODE:	AMOUNT:
305000030.563000, R1302	N/A
SUMMARY:	

The City of Marysville was awarded funding under the 2012 Safety Program through the federal Highway Safety Improvement Program (HSIP). WSDOT has agreed to remove the improvement at 88th St NE and State Avenue from this grant, allowing the other project elements to move forward. This includes improvements at the signalized intersections of State Avenue and 1st, 2nd, 3rd, 6th, 8th and 76th and complete replacement of the signal at State and 80th St NE.

This course of action requires that the City supplement the agreement with WSDOT to fund only those improvements listed above. Since this a federally funded project, the funds are administered through WSDOT and a Local Agency Agreement (agreement) and Project Prospectus (prospectus) is required in order to obligate funding. The agreement ensures that federal funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for FHWA authorization of federal funds.

The agreement will continue to fund the design phase of this project. Supplemental agreements to fund right-of-way and construction will be presented to Council once each phase has been completed.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Local Agency Federal Aid Project Prospectus and Supplemental Local Agency Funding Agreement with WSDOT thereby securing funding for the 2012 City Safety Program.

Agency City of Marysville	Project Title State Ave - 1st St to 80th St NE	Date 11/21/2016
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Type of Proposed Work

Project Type (Check all that Apply)	Roadway Width varies 30'-58'	Number of Lanes varies 3-5 lanes
<input type="checkbox"/> New Construction <input type="checkbox"/> Path / Trail <input type="checkbox"/> 3-R <input checked="" type="checkbox"/> Reconstruction <input type="checkbox"/> Pedestrian / Facilities <input type="checkbox"/> 2-R <input type="checkbox"/> Railroad <input type="checkbox"/> Parking <input type="checkbox"/> Other <input type="checkbox"/> Bridge		

Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	<input checked="" type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access	<input checked="" type="checkbox"/> Principal Arterial <input checked="" type="checkbox"/> Minor Arterial <input checked="" type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access
	<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS	<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS
Terrain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	30	varies from 25-30 mph
Design Speed	35	varies from 25-35 mph
Existing ADT	varies from 10000-15000	varies from 2500 to 15000
Design Year ADT	varies 10000-20000	varies from 2500 to 15000
Design Year	2035	2035
Design Hourly Volume (DHV)	varies from 500 to 1500	varies from 100 to 1500

Performance of Work

Preliminary Engineering Will Be Performed By Consultant	Others 0 %	Agency 100 %
Construction Will Be Performed By Contractor	Contract 1000 %	Agency 0 %

Environmental Classification

<input type="checkbox"/> Class I - Environmental Impact Statement (EIS) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement <input type="checkbox"/> Class III - Environmental Assessment (EA) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	<input checked="" type="checkbox"/> Class III - Categorically Excluded (CE) <input type="checkbox"/> Projects Requiring Documentation (Documented CE)
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Environmental Considerations

None.

Agency City of Marysville	Project Title State Ave - 1st St to 80th St NE	Date 11/21/2016
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Right of Way		
<input type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the existing right of way.	<input checked="" type="checkbox"/> Right of Way Needed	<input type="checkbox"/> Relocation Required
	<input checked="" type="checkbox"/> No Relocation	

Utilities	Railroad
<input type="checkbox"/> No utility work required.	<input type="checkbox"/> No railroad work required
<input checked="" type="checkbox"/> All utility work will be completed prior to the start of the construction contract	<input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract
<input type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input checked="" type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

The project includes replacing the entire signal at the intersection of 80th St NE and State Ave. This will require coordination with Snohomish County PUD to provide service and/or relocate utility lines in order to construct the signal.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville
 By _____
 Date _____ Mayor/Chairperson



Agency City of Marysville		Supplement Number 1
Federal Aid Project Number HSIP 2691(005)	Agreement Number LA-7890	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

The Local Agency requests to supplement the agreement entered into and executed on All provisions in the basic agreement remain in effect except as modified by this supplement.

The change to the agreement are as follows:

Project Description

Name State Ave - 1st St to 80th St NE

Length 1.25 miles

Termini 1st Street to 80th St NE

Description of Work No Change

The project will improve traffic signal time and phasing, improve visibility of traffic signal heads, and improve crosswalks. The project will replace the entire signal at the intersection of State Avenue and 80th St NE.

Reason for Supplement

The work at 88th St NE and State Avenue has been removed due to complications and delays with securing right-of-way from the cemetery.

Are you claiming indirect cost rate? Yes No

Project Agreement End Date July 31, 2018

Does this change require additional Right of Way or Easements? Yes No Advertisement Date: January 1, 2018

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated Federal Funds
PE			0.00		
100 % a. Agency					
b. Other Consultant	190,000.00		190,000.00		190,000.00
Federal Aid Participation Ratio for PE			0.00		
c. Other			0.00		
d. State			0.00		
e. Total PE Cost Estimate (a+b+c+d)	190,000.00	0.00	190,000.00	0.00	190,000.00
Right of Way			0.00		
% f. Agency			0.00		
g. Other			0.00		
Federal Aid Participation Ratio for RW			0.00		
h. Other			0.00		
i. State			0.00		
j. Total R/W Cost Estimate (f+g+h+i)	0.00	0.00	0.00	0.00	0.00
Construction			0.00		
% k. Contract			0.00		
l. Other			0.00		
m. Other			0.00		
Federal Aid Participation Ratio for CN			0.00		
n. Other			0.00		
o. Agency			0.00		
p. State			0.00		
q. Total CN Cost Estimate (k+l+m+n+o+p)	0.00	0.00	0.00	0.00	0.00
r. Total Project Cost Estimate (e+j+q)	190,000.00	0.00	190,000.00	0.00	190,000.00

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the Federal funds obligated, it accepts and will comply with the applicable provisions.

Agency Official

Washington State Department of Transportation

By
Title Jon Nehring, Mayor

By
Director, Local Program
Date Executed

Agency City of Marysville		Supplement Number 1
Federal Aid Project Number HSIP 2691(005)	Agreement Number LA-7890	CFDA No. 20.205 (Catalog of Federal Domestic Assistance)

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accordance with the Federal Transportation Act, as amended, 2 CFR Part 200. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

The Agency shall bill the state for federal aid project costs incurred in conformity with applicable federal and state laws. The agency shall minimize the time elapsed between receipt of federal aid funds and subsequent payment of incurred costs. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for federal participation unless a current indirect cost plan has been prepared in accordance with the regulations outlined in 2 CFR Part 200 - Uniform Admin. Requirements, Cost Principles and Audit Requirements for Federal Awards, and retained for audit.

The State will pay for State incurred costs on the project. Following payment, the State shall bill the Federal Government for reimbursement of those costs eligible for federal participation to the extent that such costs are attributable and properly allocable to this project. The State shall bill the Agency for that portion of State costs which were not reimbursed by the Federal Government (see Section IX).

VII. Audit of Federal Consultant Contracts

The Agency, if services of a consultant are required, shall be responsible for audit of the consultant's records to determine eligible federal aid costs on the project. The report of said audit shall be in the Agency's files and made available to the State and the Federal Government.

An audit shall be conducted by the WSDOT Internal Audit Office in accordance with generally accepted governmental auditing standards as issued by the United States General Accounting Office by the Comptroller General of the United States; WSDOT Manual M 27-50, Consultant Authorization, Selection, and Agreement Administration; memoranda of understanding between WSDOT and FHWA; and 2 CFR Part 200.501 - Audit Requirements.

If upon audit it is found that overpayment or participation of federal money in ineligible items of cost has occurred, the Agency shall reimburse the State for the amount of such overpayment or excess participation.

IX. Payment of Billing

The Agency agrees that if payment or arrangement for payment of any of the State's billing relative to the project (e.g., State force work, project cancellation, overpayment, cost ineligible for federal participation, etc.) is not made to the State within 45 days after the Agency has been billed, the State shall effect reimbursement of the total sum due from the regular monthly fuel tax allotments to the Agency from the Motor Vehicle Fund. No additional Federal project funding will be approved until full payment is received unless otherwise directed by the Director, Local Programs.

Project Agreement End Date - This date is based on your projects Period of Performance (2 CFR Part 200.309).

Any costs incurred after the Project Agreement End Date are NOT eligible for federal reimbursement. All eligible costs incurred prior to the Project Agreement End Date must be submitted for reimbursement within 90 days after the Project Agreement End Date or they become ineligible for federal reimbursement.

VIII. Single Audit Act

The Agency, as a subrecipient of federal funds, shall adhere to the federal regulations outlined in 2 CFR Part 200.501 as well as all applicable federal and state statutes and regulations. A subrecipient who expends \$750,000 or more in federal awards from all sources during a given fiscal year shall have a single or program-specific audit performed for that year in accordance with the provisions of 2 CFR Part 200.501. Upon conclusion of the audit, the Agency shall be responsible for ensuring that a copy of the report is transmitted promptly to the State.

XVII. Assurances

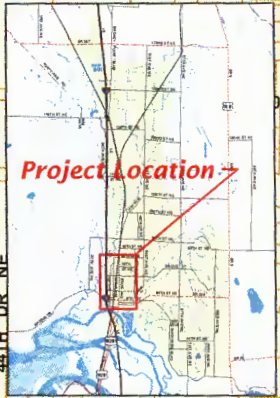
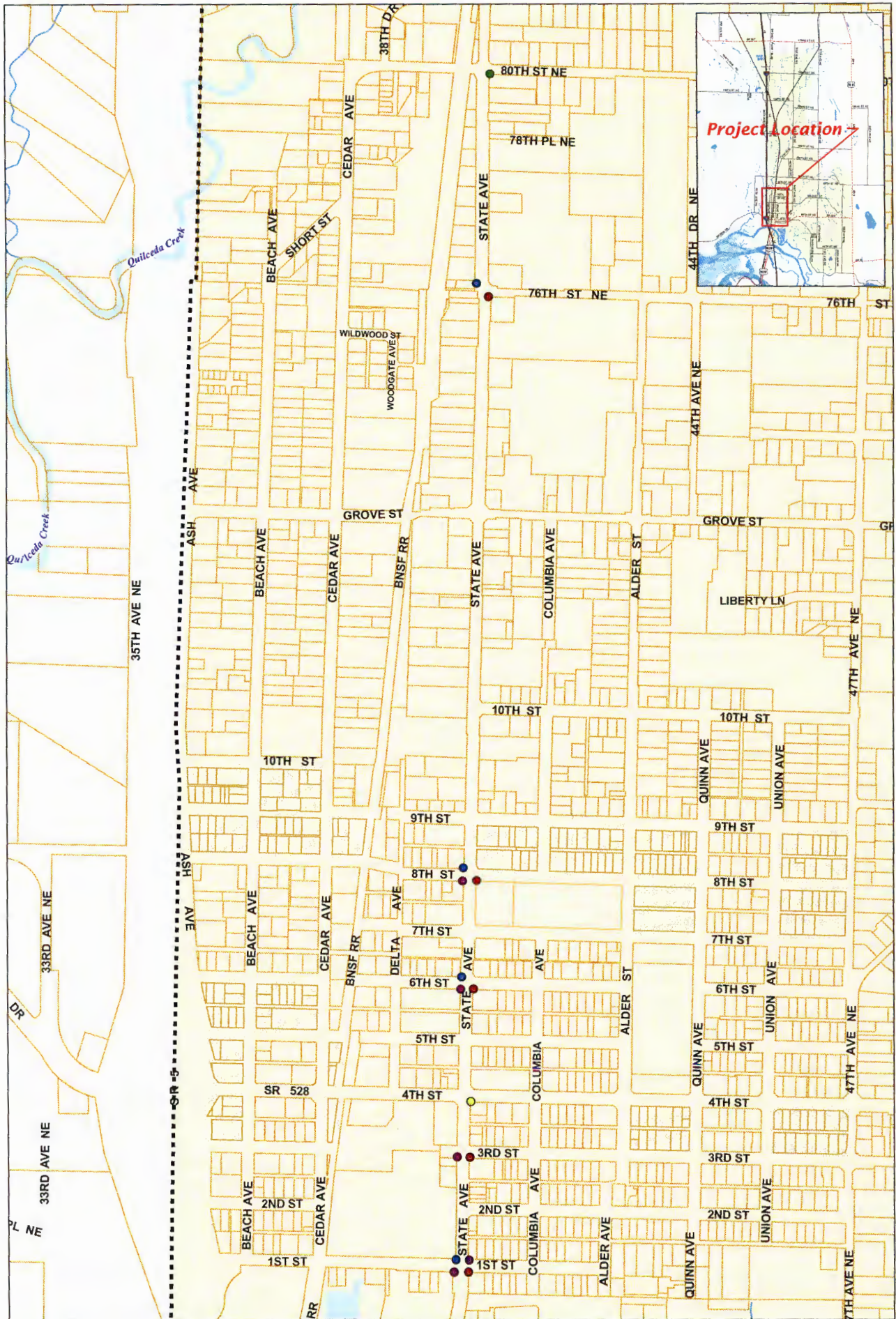
Local Agencies receiving Federal funding from the USDOT or its operating administrations (i.e., Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration) are required to submit a written policy statement, signed by the Agency Executive and addressed to the State, documenting that all programs, activities and services will be conducted in compliance with Section 504 and the Americans with Disabilities Act (ADA).

State Ave - 1st St to 80th St NE HSIP

10/7/2016

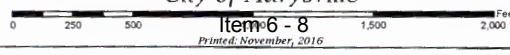
Documented Engineer's Estimate
 Prepared By: Jeff Laycock, P.E.

PE (existing PSA)	\$209,855.41
RW	\$80,000.00
Construction Total	\$924,499.95
Contractor (see attached estimate)	\$803,913.00
Construction Management - CM	\$72,352.17
Material Testing	\$16,078.26
Administration	\$20,097.83
WSDOT (JA Account, etc)	\$12,058.70
Project Total	\$1,214,355.36



The City of Marysville (City) is not responsible for any errors or omissions in this map. The City of Marysville is not responsible for any errors or omissions in this map. The City of Marysville is not responsible for any errors or omissions in this map.

Safety Improvement Program
 State Ave - 1ST ST To 80TH ST NE
 City of Marysville



Item 6 - 8
 Printed: November, 2016

- Add Supplemental Head
- Add Yellow Retroreflective Backplate Tape
- Signal Conversion
- Install Pedestrian Countdown Display
- Add Westbound Lane
- Replace Signal System
- Implement Lead Pedestrian Walk Timing

