

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 11/14/16

AGENDA ITEM: Parks, Culture, and Recreation Fee Schedule	
PREPARED BY: Jon Walker	DIRECTOR APPROVAL:
DEPARTMENT: Legal	
ATTACHMENTS:	
BUDGET CODE:	AMOUNT:
SUMMARY: The fee schedule for Parks, Culture, and Recreation facilities and programs has not been recently updated. This ordinance enacts an updated fee schedule and provides for future changes by resolution rather than ordinance.	

RECOMMENDED ACTION: Staff recommends the City Council consider adopting the ordinance setting fees for Parks, Culture, and Recreation facilities and programs.
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CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, ESTABLISHING PARKS AND RECREATION
DEPARTMENT FEE SCHEDULES AND REPEALING ORDINANCE NO. 2502.**

WHEREAS, the fees and charges for services, programs, and facility rentals offered to the public by the City of Marysville are significant sources of revenue for the City; and

WHEREAS, the collections are used to offset program costs; and

WHEREAS, the establishment of fee policies is necessary and promotes sound financial management for revenue forecasting during the biannual budgeting process; and

WHEREAS, the proposed fee schedules are supported by research and documentation presented in the Parks and Recreation Element of the City Comprehensive Plan and these fees are reasonably related to the actual cost of service and have been reviewed and recommended by the Marysville Parks and Recreation Board; and

WHEREAS, the city recognizes the contribution these facilities can provide to the city's economic growth and development; and

WHEREAS, the Economic Element of the City's Comprehensive Plan recognizes that the well-being of Marysville's residents is directly related to the economic growth of the community and contemplates collaboration with community partners to promote economic development; and

WHEREAS, permitting the use of city facilities by economic development partners furthers the city's economic development goals; and

WHEREAS, the City Council previously adopted Ordinance 2502 and Attachment A, the City of Marysville Parks and Recreation 2004 Fee Schedule, establishing a fee schedule on December 24, 2003; and

WHEREAS, the Council deems it necessary to repeal and replace Ordinance 2502 and Attachment A with this Ordinance and Attachment A the "City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule."

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Ordinance 2502 and Attachment A, the City of Marysville Parks and Recreation 2004 Fee Schedule, establishing parks and recreation department fee schedules is repealed.

SECTION 2. The City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule, as set forth in Attachment A, is approved and adopted by the City Council.

SECTION 3. The City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule shall remain in full force and effect until further action by the City Council.

SECTION 4. The City Council may make adjustments in the fee set in the City of Marysville Parks, Culture, and Recreation 2016 Fee Schedule by resolution.

SECTION 5. The Fee Schedule shall be reviewed annually by the Parks, Culture, and Recreation Advisory Board. The Board shall consider the actual costs of providing the service and the budget levels set by the City Council in determining if any adjustments to the fees are appropriate. If the Board determines that adjustment of any fee is appropriate, it shall recommend the change to the City Council.

SECTION 6. Rental fees and associated costs at city facilities may be waived or discounted at the option of the Chief Administrative Officer or designee for City of Marysville economic development partners. A City of Marysville economic development partner is identified as an entity or association in which the City has an active membership.

SECTION 7. Fees established by the Fee Schedule for Parks, Culture, and Recreation classes and recreational programs may be adjusted by the Director of Parks, Culture, and Recreation if the direct costs of offering a class or program changes.

SECTION 8. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 9. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By _____
JON WALKER, CITY ATTORNEY

Date of publication: _____

Effective Date (5 days after publication): _____

EXHIBIT A

**City of Marysville
Parks, Culture and Recreation Fee Schedule 2016 - 2017**

<u>Description</u>	<u>Time(s)</u>	<u>Fees</u>			
<u>Rental Facilities</u>					
Jennings Barn	Full Day	\$95			
	Deposit	\$100			
Picnic Shelters	Full Day	\$65			
	Deposit	\$100			
	NonProfit Weekday	\$20 per hour			
Ken Baxter Community Center	Hourly	M-Th	\$35 per hr		
	Hourly	Fri-Sun	\$45 per hr with 3 hour minimum		
		Fri-Sun	\$155 for 5 hrs /\$45 pr hr after 5 hours		
	Deposit		\$200 w/o alcohol		
	Deposit		\$300 w/alcohol		
Marysville Opera House	Full Day	M-Th	\$760		
	Hourly	M-Th	\$95 per hr	4 hr min.	
	Full Day	Fri & Sun	\$1,550	9 am to 10 pm	(Hours Reduced) *
		Sat & Hol.	\$2,050	9 am to 10 pm (Increase of \$200)	(Hours Reduced) *
	Rehearsal Time		\$95 per hour for 2 hours M-Th only		
	Deposit		\$250 w/o alcohol		
	Deposit		\$500 w/alcohol Permit Required		
	Down Payment				
	M-Th	\$200			
	Fri-Sun	\$400			

Other support costs may be assessed including security, set-up, cleanup and audio visual needs etc.

Option Menu for all Rentals			
Table & Chair set-up/take down			\$125 per event
Linens			1--50=\$150/51-100=\$300
Napkins			100=\$300
LCD Projector	\$50 day	Screen	\$50
House PA	\$100 day	Theater Lighting	\$100
Microphone	\$25 ea/day		
Podium	\$15 day	Steamer	\$25
Misc Backdrop	\$50 ea		

Concessionaire Fees

Concerts	\$100 per season
Special Events	\$50 -\$300
Daily Fee	\$10-\$50

Parks, Culture and Recreation Classes and Programs

Marysville Parks, Culture and Recreation offers a variety of classes and programs. Most classes and programs are offered through Instructor Contract Agreements with fees established based upon direct costs to offer the program. The Director of Parks, Culture and Recreation shall have the authority to approve program fees.

Athletics

Softball Leagues	
Sawmill League	
Co-Ed League	\$500
Spring League	\$660
	\$710

Tournament /Athletics

Single Day Tournament Fee		
Two Day Tournament Fee		\$250
Softball Per Game Fee		\$400.00
Tennis Team Fee		\$16
		\$139

Strawberry Fields Athletic Park

Field Rental		
Youth Non Lighted		
Youth Lighted	Full Field 2 hour	\$26
Adult Non Lighted	Full Field 2 hour	\$40
Adult Lighted	Full Field 2 hour	\$31
	Full Field 2 hour	\$45

Youth Spring Soccer League Fee

Youth League Fee		\$80
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Miscellaneous Recreation Fees

Ultimate Sports Camp		
Ultimate Sports Basketball camp		\$95
Day Camps		\$55
Mini Camps		\$99-\$109
Tiny Tot Camps		\$49
Specialty Camps		\$50-\$60
	Various Camp Offerings	\$32 - \$140

Cedarcrest Golf Course Fall Winter Rates 2016-2017 Nov-Feb

	Adult	Senior/Military	Junior
18 Holes WD	\$28	\$23	\$15
18 Holes WE	\$31		
9 Holes WD	\$20	\$17	\$15
Twilight WD	\$22	\$22	\$15
Twilight WE	\$22		
Tw-Late WD/WE	\$15		
Early Bird	\$23		
9 Holes WE after noon	\$22		
18 Hole Playcard	\$300	\$225	
Playcard WE Surcharge	\$5		
Adult Annual	\$1,775		
No Restrictions			
Senior Annual	\$1,155		
M-F 55+yrs			
Senior Qtr Pass	\$241		
M-F 80+yrs			
Fall/Winter Pass			
WD only Adult	\$275		
WD only Senior		\$200	
WE/WD	\$375		
No Resrtictions			
Junior pass			
Fall / Winter Pass			\$200
Rental Fees (Per Person)			
18 Hole Cart	\$15		
9 Hole Cart	\$9		
18 Hole Twilight	\$10		
9 Hole Twilight	\$9		
Trail Fee per cart	\$9		

Pull Cart	\$6
Rental Clubs	\$15

Cedarcrest Golf Course Spring Summer Rates 2017 Feb-October

	Adult	Senior/Military	Junior
18 Holes WD	\$33	\$26	\$15
18 Holes WE	\$38		
9 Holes WD	\$23	\$20	\$15
Twilight WD	\$23	\$23	\$15
Twilight WE	\$24		
Twi-Late WD/WE	\$15		
Early Bird	\$23		
9 Holes WE after noon	\$25		
18 Hole Playcard	\$300	\$225	
Playcard WE Surcharge	\$5		
Adult Annual	\$1,775		
No Restrictions			
Senior Annual		\$1,155	
M-F 55+yrs			
Senior Qtr Pass		\$241	
M-F 80+yrs			
Junior pass			

Fall / Winter Pass

\$200

Rental Fees (Per Person)

18 Hole Cart	\$15
9 Hole Cart	\$9
18 Hole Twilight	\$10
9 Hole Twilight	\$10
Trail Fee per cart	\$8
Pull Cart	\$6
Rental Clubs	\$15