

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 11/14/16

AGENDA ITEM: Parks, Culture, and Recreation Fee Schedule	
PREPARED BY: Jon Walker	DIRECTOR APPROVAL:
DEPARTMENT: Legal	
ATTACHMENTS:	
BUDGET CODE:	AMOUNT:
SUMMARY: The fee schedule for Parks, Culture, and Recreation facilities and programs has not been recently updated. This ordinance enacts an updated fee schedule and provides for future changes by resolution rather than ordinance.	

RECOMMENDED ACTION: Staff recommends the City Council consider adopting the ordinance setting fees for Parks, Culture, and Recreation facilities and programs.

CITY OF MARYSVILLE
Marysville, Washington

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, ESTABLISHING PARKS AND RECREATION
DEPARTMENT FEE SCHEDULES AND REPEALING ORDINANCE NO. 2502.**

WHEREAS, the fees and charges for services, programs, and facility rentals offered to the public by the City of Marysville are significant sources of revenue for the City; and

WHEREAS, the collections are used to offset program costs; and

WHEREAS, the establishment of fee policies is necessary and promotes sound financial management for revenue forecasting during the biannual budgeting process; and

WHEREAS, the proposed fee schedules are supported by research and documentation presented in the Parks and Recreation Element of the City Comprehensive Plan and these fees are reasonably related to the actual cost of service and have been reviewed and recommended by the Marysville Parks and Recreation Board; and

WHEREAS, the city recognizes the contribution these facilities can provide to the city's economic growth and development; and

WHEREAS, the Economic Element of the City's Comprehensive Plan recognizes that the well-being of Marysville's residents is directly related to the economic growth of the community and contemplates collaboration with community partners to promote economic development; and

WHEREAS, permitting the use of city facilities by economic development partners furthers the city's economic development goals; and

WHEREAS, the City Council previously adopted Ordinance 2502 and Attachment A, the City of Marysville Parks and Recreation 2004 Fee Schedule, establishing a fee schedule on December 24, 2003; and

WHEREAS, the Council deems it necessary to repeal and replace Ordinance 2502 and Attachment A with this Ordinance and Attachment A the "City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule."

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. Ordinance 2502 and Attachment A, the City of Marysville Parks and Recreation 2004 Fee Schedule, establishing parks and recreation department fee schedules is repealed.

SECTION 2. The City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule, as set forth in Attachment A, is approved and adopted by the City Council.

SECTION 3. The City of Marysville Parks, Culture, and Recreation 2016-2017 Fee Schedule shall remain in full force and effect until further action by the City Council.

SECTION 4. The City Council may make adjustments in the fee set in the City of Marysville Parks, Culture, and Recreation 2016 Fee Schedule by resolution.

SECTION 5. The Fee Schedule shall be reviewed annually by the Parks, Culture, and Recreation Advisory Board. The Board shall consider the actual costs of providing the service and the budget levels set by the City Council in determining if any adjustments to the fees are appropriate. If the Board determines that adjustment of any fee is appropriate, it shall recommend the change to the City Council.

SECTION 6. Rental fees and associated costs at city facilities may be waived or discounted at the option of the Chief Administrative Officer or designee for City of Marysville economic development partners. A City of Marysville economic development partner is identified as an entity or association in which the City has an active membership.

SECTION 7. Fees established by the Fee Schedule for Parks, Culture, and Recreation classes and recreational programs may be adjusted by the Director of Parks, Culture, and Recreation if the direct costs of offering a class or program changes.

SECTION 8. Severability. If any section, subsection, sentence, clause, phrase or word of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality thereof shall not affect the validity or constitutionality of any other section, subsection, sentence, clause, phrase or word of this ordinance.

SECTION 9. Effective Date. This ordinance shall become effective five days after the date of its publication by summary.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
JON NEHRING, MAYOR

Attest:

By _____
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By _____
JON WALKER, CITY ATTORNEY

Date of publication: _____

Effective Date (5 days after publication): _____

EXHIBIT A

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2016 - 2017**

<u>Description</u>	<u>Time(s)</u>	<u>Fees</u>
<u>Rental Facilities</u>		
Jennings Barn	Hourly	\$15 per hour - up to 4 hours
	Full Day	\$95
	Non Profit Weekday	\$20 for 3 hours
	Deposit	\$100
Picnic Shelters	Full Day	\$65
Ken Baxter Community Center	Hourly	M-Th \$35 per hr
	Hourly	Fri-Sun \$45 per hr with 3 hour minimum
		Fri-Sun \$155 for 5 hrs /\$45 per hr after 5 hours
	Deposit	\$200 w/o alcohol
	Deposit	\$300 w/alcohol - Permit Required
Marysville Opera House	Full Day	M-Th \$760
	Hourly	M-Th \$95 per hr - 4 hr min.
	Full Day	Fri & Sun \$1,550 8 am to 10 pm
		Sat & Hol. \$1,850 8 am to 10 pm
	Deposit	\$250 w/o alcohol
	Deposit	\$500 w/alcohol - Permit Required
	Down Payment	
	M-Th	\$200
	Fri-Sun	\$400

Other support costs may be assessed including security, cleanup etc.

Concessionaire Fees

Concerts	\$100 per season
Special Events	\$50 - \$300
Daily Fee	\$10-\$50

Parks, Culture and Recreation Classes and Programs

Most classes and programs are offered through Instructor Contract Agreements with fees established based upon direct costs to offer the program.

The Director of Parks, Culture and Recreation shall have the authority to approve program fees.

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2016 - 2017**

Athletics

Softball Leagues

Summer League	\$500
Co-Ed Spring League	\$660
Men's Spring League	\$710

Tournament /Athletics

Single Day Tournament Fee	\$250
Two Day Tournament Fee	\$400
Softball Per Game Fee	\$16
Tennis Team Fee	\$139

Strawberry Fields Athletic Park

Field Rental

Youth Non-Lighted	Full Field 2 hour	\$26
Youth Lighted	Full Field 2 hour	\$40
Adult Non-Lighted	Full Field 2 hour	\$31
Adult Lighted	Full Field 2 hour	\$45

Youth Spring Soccer League Fee

Youth League Fee	\$70
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Youth Basketball League Fee

Youth League Fee	\$85
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Miscellaneous Recreation Fees

Ultimate Sports Camp	\$95
Ultimate Sports Basketball Camp	\$55
Day Camps	\$99-\$109
Mini Camps	\$49
Tiny Tot Camps	\$50-\$60
Specialty Camps	
Various Camp Offerings	\$32 - \$140

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2016 - 2017**

Cedarcrest Golf Course Fall Winter Rates 2016-2017 Nov-Feb

	Adult	Senior/Military	Junior
18 Holes WD	\$28	\$23	\$15
18 Holes WE	\$31		
9 Holes WD	\$20	\$17	\$15
Twilight WD	\$22	\$22	\$15
Twilight WE	\$22		
Tw-Late WD/WE	\$15		
Early Bird	\$23		
9 Holes WE after noon	\$22		
18 Hole Playcard	\$300	\$225	
Playcard WE Surcharge	\$5		
Adult Annual	\$1,775	No Restrictions	
Senior Annual		\$1,155	M-F 55+ yrs
Senior Qtr Pass		\$241	M-F 80+ yrs
Fall/Winter Pass			
WD only Adult	\$275		
WD only Senior		\$200	
WE/WD	\$375	No Restrictions	
Junior pass			
Fall / Winter Pass			\$200
Rental Fees (Per Person)			
18 Hole Cart	\$15		
9 Hole Cart	\$9		
18 Hole Twilight	\$10		
9 Hole Twilight	\$9		
Trail Fee per cart	\$9		
Pull Cart	\$6		
Rental Clubs	\$15		

**PARKS, CULTURE AND RECREATION FEE SCHEDULE
2016 - 2017**

Cedarcrest Golf Course Spring Summer Rates 2017 Feb-October

	Adult	Senior/Military	Junior
18 Holes WD	\$33	\$26	\$15
18 Holes WE	\$38		
9 Holes WD	\$23	\$20	\$15
Twilight WD	\$23	\$23	\$15
Twilight WE	\$24		
Tw-Late WD/WE	\$15		
Early Bird	\$23		
9 Holes WE after noon	\$25		
18 Hole Playcard	\$300	\$225	
Playcard WE Surcharge	\$5		
Adult Annual	\$1,775	No Restrictions	
Senior Annual		\$1,155	M-F 55+yrs
Senior Qtr Pass		\$241	M-F 80+yrs
Junior pass			
Fall / Winter Pass			\$200
Rental Fees (Per Person)			
18 Hole Cart	\$15		
9 Hole Cart	\$9		
18 Hole Twilight	\$10		
9 Hole Twilight	\$10		
Trail Fee per cart	\$8		
Pull Cart	\$6		
Rental Clubs	\$15		