

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 10/10/2016

AGENDA ITEM:	
USDA-APHIS-Wildlife Services Agreement, Work Plan/Financial Plan	
PREPARED BY:	DIRECTOR APPROVAL:
Leah Everett, Surface Water Specialist	<i>QMB for KN</i>
DEPARTMENT:	
Public Works	
ATTACHMENTS:	
Three copies of the USDA-APHIS Wildlife Services Work Plan/Financial Plan	
BUDGET CODE:	AMOUNT:
40145040.541000	\$16,933.92
SUMMARY:	

The USDA-APHIS Wildlife Services Cooperative Services Agreement (Agreement No: 14-73-53-6173-RA) was signed and approved by the City in 2013. The Agreement is effective through 2018. This request is for the annual renewal of the Work Plan/Financial Plan between the aforementioned and the City for assistance in providing wildlife management services for conflicts caused by beavers, coyotes and other nuisance wildlife. This assistance is in the form of educational information or direct control.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the USDA-APHIS Wildlife Services Work Plan/Financial Plan for the upcoming year.

WORK PLAN/FINANCIAL PLAN

Cooperator: City of Marysville

Contact: Leah Everett, 360-363-8144 Leverett@marysvillewa.gov
Jim Ballew, 360-363-8402 jballew@marysvillewa.gov
Kari Chennault, Program Engineer 360-363-8277
Officer Dave Vasconi, Marysville PD 425-754-8843

Cooperative Service Agreement No.: 17-73-53-6173-RA

WBS Code: AP.RA.RX53.73.0178

FMMI Shorthand Code: 7XWSWR5353REIMBURRX53730178

Location: City of Marysville

Date: October 1, 2016 through September 30, 2017

In accordance with the Cooperative Service Agreement (14-73-53-6173-RA, signature year) between the City of Marysville and the United States Department of Agriculture (USDA), Animal and Plant Health Inspection Service (APHIS), Wildlife Services (WS), this Work Plan sets forth the objectives, activities, and budget of the wildlife control activities for the period of October 1, 2016 through September 30, 2017.

Program Objective/Goals

APHIS-WS objective is to provide assistance to the City of Marysville, when they experience wildlife conflicts caused by beavers, coyotes and other nuisance wildlife. This assistance may be in the form of educational information or direct control. If direct control is necessary, the most effective and safe control tools and techniques will be utilized.

Plan of Action

The objectives of the wildlife control activities will be accomplished in the following manner:

1. APHIS-WS will assign a Wildlife Specialists on an intermittent basis up to 280 hours and will also provide the vehicle, field supplies, and equipment for the project.
2. APHIS-WS will conduct beaver control in areas of flooding, and monitor beaver activity in areas where beaver populations are reduced to prevent re-infestation.
3. APHIS-WS will conduct control of coyotes when coyotes are causing a human health and safety issue.

4. Damage control will be accomplished by the following methods:
 - Technical assistance to improve and expand non-lethal methods (i.e. exclusion, eliminate feeding, etc.)
 - Trapping
 - Shooting

5. The APHIS-WS District Supervisor (360) 337-2778 in Poulsbo will supervise this project. This project will be monitored by the State Director in Olympia, (360) 753-9884.

6. APHIS-WS will cooperate with the Washington Department of Fish and Wildlife, the U.S. Fish and Wildlife Service, county and local city governments, and other entities to ensure compliance with Federal, State, and local laws and regulations.

7. City of Marysville will be billed quarterly by APHIS-WS only for the expenses incurred, plus Overhead and Pooled Job Costs. Salaries and benefits are defined as compensation for all hours worked, benefits, differentials, hazardous duty allowances, annual leave, sick leave and awards. Invoices for the period of the Work Plan/Financial Plan cumulatively will not exceed **\$16,933.92 (SEE ATTACHED FINANCIAL PLAN)**. The financial point of contact for this Work Plan/Financial Plan is Roberta Bushman, Administrative Officer, (360) 753-9884.

Mailing Address:
 CITY OF MARYSVILLE
 1049 State Ave.
 MARYSVILLE, WA 98270

Billing Address:
 Same

 Mayor

 Date

UNITED STATES DEPARTMENT OF AGRICULTURE
 ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 WILDLIFE SERVICES

 State Director, WA/AK

 Date

 Director, Western Region

 Date

FINANCIAL PLAN

For the dispersment of funds from

City of Marysville

to

USDA APHIS Wildlife Services

for

Assist with wildlife conflicts

from

10/1/2016

to

9/30/2017

Cost Element		Full Cost
Personnel Compensation	\$	12,080.07
Travel		-
Vehicles	\$	1,138.00
Other Services	\$	-
Supplies and Materials	\$	100.00
Equipment	\$	-

Subtotal (Direct Charges)	\$		13,318.07
Pooled Job Costs	11.00%	\$	1,464.99
Indirect Costs	16.15%	\$	2,150.87
Aviation Flat Rate Collection		\$	-
Agreement Total	\$		16,933.92

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$16,933.92