

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: September 26, 2016

AGENDA ITEM:	
Local Agency State Funding Supplemental Agreement with WSDOT for Sunnyside Elementary Safe Routes to School	
PREPARED BY:	DIRECTOR APPROVAL: <i>DB For KN</i>
Jeff Laycock, City Engineer	
DEPARTMENT:	
Engineering	
ATTACHMENTS:	
Local Agency Prospectus Local Agency Supplemental Funding Agreement	
BUDGET CODE:	AMOUNT:
30500030.563000, M1601	N/A
SUMMARY:	

The City was awarded \$205,000 in state funds under the WSDOT Safe Routes to School Program for the Sunnyside Elementary Safe Routes to School project to construction sidewalk improvements on the east side of Sunnyside Blvd from 38th Pl NE to 36th St NE.

Since this is a state funded project, the funds are administered through WSDOT and a Local Agency Agreement (agreement) and Project Prospectus (prospectus) is required in order to obligate funding. The agreement ensures that state funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for authorization of state funds.

At the June 27, 2016 Council meeting, Council authorized the Mayor to sign and execute the agreement and prospectus, thereby authorizing the City to recoup funds obligated for design. In order to obligate construction funding, the City must supplement the agreement as per the attached agreement and prospectus.

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the Local Agency State Aid Project Prospectus and Local Agency Supplemental Funding Agreement with WSDOT thereby securing construction funding for the Sunnyside Elementary Safe Routes to School project.



Agency City of Marysville		Supplement Number
Project Number HLP-SR15(022)	Agreement Number LA8928	1

This supplemental agreement is made and entered into
All provisions in the AGREEMENT identified above remain in effect except as expressly modified by this supplement.
The changes to the agreement are described as follows:

Project Description No Change

Name Sunnyside Elementary Safe Routes to School

Location Sunnyside Blvd from 39th PI NE to 36th St NE

Description of Work No Change

Reason for Supplement

The agreement is being supplemented to obligate construction funds.

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated State Funds
PE a. Agency	15000		15000		15000
b. Other Agency non-part.	5310		5310	5310	
c. Other					
d. State					
e. Total PE Cost Estimate (a+b+c+d)	\$ 20,310.00	\$ 0.00	\$ 20,310.00	\$ 5,310.00	\$ 15,000.00
RW f. Agency	70000		70000		
g. Other					
h. Other					
i. State					
j. Total R/W Cost Estimate (f+g+h+i)	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 0.00
CN k. Contract		190,000.00	190,000.00		190,000.00
l. Other Contract non-part.		15,762.50	15,762.50	15,762.50	
m. Other					
n. Other					
o. Agency Non. Part		20,576.25	20,576.25	20,576.25	
p. State					
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 226,338.75	\$ 226,338.75	\$ 36,338.75	\$ 190,000.00
r. Total Project Cost Estimate (e+j+q)	\$ 90,310.00	\$ 226,338.75	\$ 316,648.75	\$ 41,648.75	\$ 205,000.00

AGENCY

BY: _____

Title: Mayor

Date: _____

STATE

BY: _____
Director, Local Programs

Date: _____

Local Agency Federal Aid Project Prospectus

	Prefix	Route	()	Date	09/02/2016
Federal Aid Project Number				DUNS Number	076658673
Local Agency Project Number	M1601	(WSDOT Use Only)		Federal Employer Tax ID Number	91-6001459

Agency City of Marysville		CA Agency <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Federal Program Title <input type="checkbox"/> 20.205 <input type="checkbox"/> Other		
Project Title Sunnyside Elementary Safe Routes to School		Start Latitude N 48d1'50" End Latitude N 122d8'47"		Start Longitude W 48d1'45" End Longitude W 122d8'47"	
Project Termini From-To 38th PI NE 36th St NE		Nearest City Name Marysville			Project Zip Code (+4) 98270-9544
Begin Mile Post	End Mile Post	Length of Project		Award Type <input checked="" type="checkbox"/> Local <input type="checkbox"/> Local Forces <input type="checkbox"/> State <input type="checkbox"/> Railroad	
Route ID	Begin Mile Point	End Mile Point	City Number 0745	County Number 31	County Name Snohomish
WSDOT Region Northwest Region	Legislative District(s) 38, 39		Congressional District(s) 2		Urban Area Number 1

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$ 20,300	\$ 5,300	\$ 15,000	06/2016	
R/W	\$ 70,000	\$ 70,000	\$ 0	07/2016	
Const.	\$ 226,300	\$ 36,300	\$ 190,000	10/2016	
Total	\$ 316,600	\$ 111,600	\$ 205,000		

Description of Existing Facility (Existing Design and Present Condition)

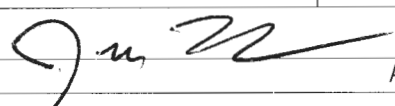
Roadway Width varies	Number of Lanes 2 to 3 lanes
-------------------------	---------------------------------

Sunnyside Blvd lacks sidewalk connections from 38th PI NE to 36th St NE, with the school's main and only entrance located in between.

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

Project includes curb, gutter sidewalk, planters, ramps and school zone beacons with speed feedback signs.

Local Agency Contact Person Jeff Laycock, PE		Title City Engineer	Phone (360) 363-8274	
Mailing Address 80 Columbia Ave		City Marysville	State WA	Zip Code 98270
Project Prospectus	By  Approving Authority			Date 9/7/16
	Title City Engineer			

Agency City of Marysville	Project Title Sunnyside Elementary Safe Routes to School	Date 09/02/2016
------------------------------	---	--------------------

Type of Proposed Work		
Project Type (Check all that Apply)	Roadway Width varies 35-45'	Number of Lanes varies 2-3
<input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Path / Trail <input type="checkbox"/> 3-R <input checked="" type="checkbox"/> Reconstruction <input checked="" type="checkbox"/> Pedestrian / Facilities <input type="checkbox"/> 2-R <input type="checkbox"/> Railroad <input type="checkbox"/> Parking <input type="checkbox"/> Other <input type="checkbox"/> Bridge		

Geometric Design Data		
Description	Through Route	Crossroad
Federal Functional Classification	<input type="checkbox"/> Principal Arterial <input checked="" type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access	<input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input checked="" type="checkbox"/> Local Access
	<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS	<input type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS
Terrain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	35	N/A
Design Speed	35	N/A
Existing ADT	N/A	N/A
Design Year ADT	N/A	N/A
Design Year	N/A	N/A
Design Hourly Volume (DHV)	N/A	N/A

Performance of Work		
Preliminary Engineering Will Be Performed By City Staff	Others 0 %	Agency 100 %
Construction Will Be Performed By Contractor	Contract 100 %	Agency 0 %

Environmental Classification	
<input type="checkbox"/> Class I - Environmental Impact Statement (EIS) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement	<input type="checkbox"/> Class III - Categorically Excluded (CE) <input type="checkbox"/> Projects Requiring Documentation (Documented CE)
<input type="checkbox"/> Class III - Environmental Assessment (EA) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	

Environmental Considerations

NEPA not required for State funding. SEPA will be required.

Agency City of Marysville	Project Title Sunnyside Elementary Safe Routes to School	Date 09/02/2016
------------------------------	---	--------------------

Right of Way

<input type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the existing right of way.	<input checked="" type="checkbox"/> Right of Way Needed <input checked="" type="checkbox"/> No Relocation <input type="checkbox"/> Relocation Required
--	---

Utilities	Railroad
<input type="checkbox"/> No utility work required <input checked="" type="checkbox"/> All utility work will be completed prior to the start of the construction contract <input checked="" type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input checked="" type="checkbox"/> No railroad work required <input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract <input type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

Existing utilities, either City owned or privately owned, may require relocation as part of the project. There are no known private utility relocations required. There are a few City owned utility relocations required that will be performed during construction.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville

Date

By _____
 Mayor/Chairperson