


**CITY OF MARYSVILLE AGENDA BILL**

**EXECUTIVE SUMMARY FOR ACTION**

**CITY COUNCIL MEETING DATE: September 12, 2016**

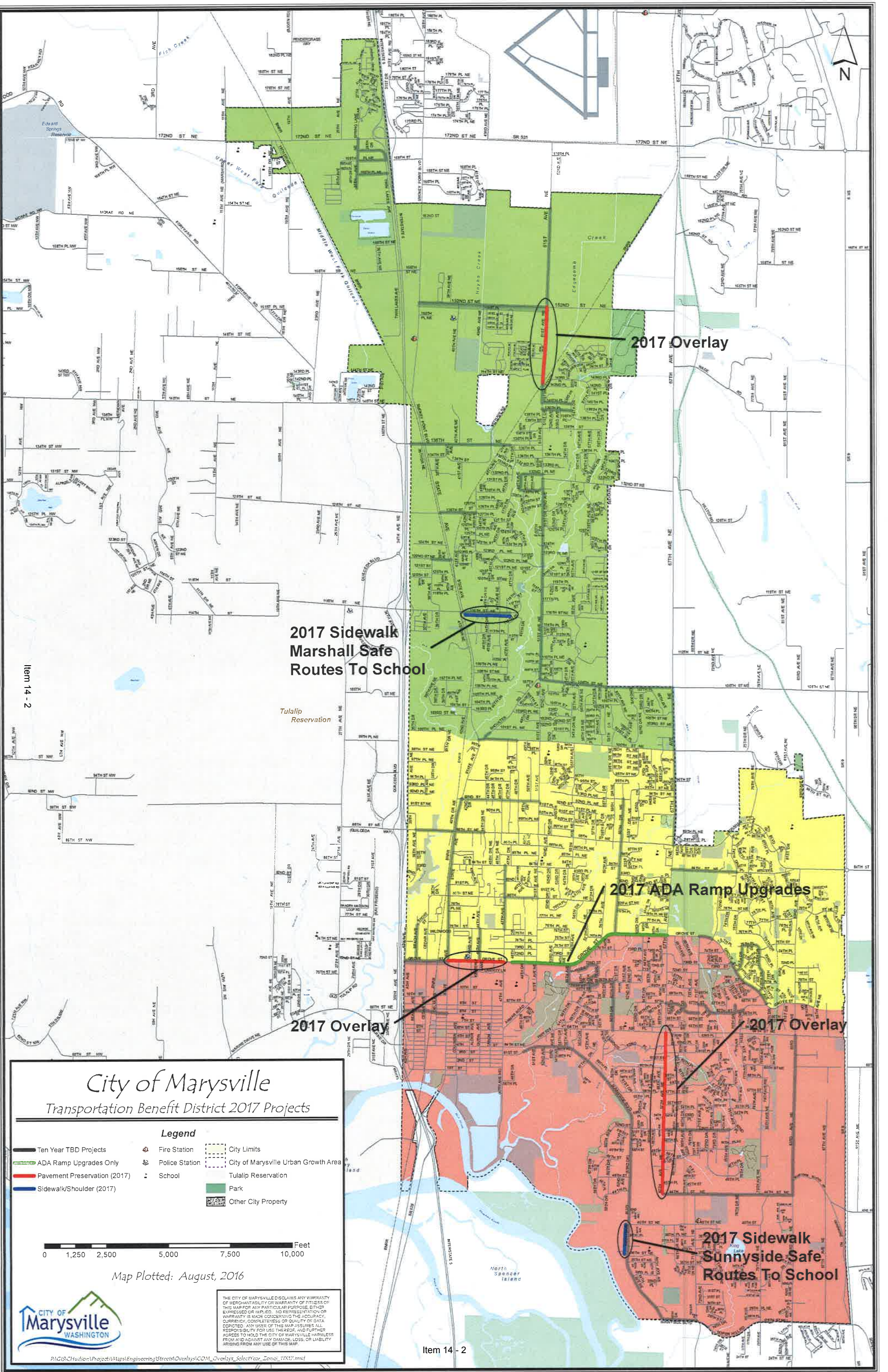
<b>AGENDA ITEM:</b>	
2017 Transportation Benefit District Projects	
<b>PREPARED BY:</b>	<b>DIRECTOR APPROVAL:</b> 
Jeff Laycock, City Engineer	
<b>DEPARTMENT:</b>	
Engineering	
<b>ATTACHMENTS:</b>	
2017 Project Map 2017 Project Summary	
<b>BUDGET CODE:</b>	<b>AMOUNT:</b>
	N/A
<b>SUMMARY:</b>	

Attached for your review and approval are the 2017 Transportation Benefit District projects as recommended by staff. Staff has requested approval of the projects so we can start design in 2016. The attachments include a project breakdown with a description of estimated expenditures, project photos and a project map.

**RECOMMENDED ACTION:**

Staff recommends that Council approve the 2017 Transportation Benefit District projects as attached.





Item 14 - 2

**2017 Sidewalk  
Marshall Safe  
Routes To School**

**2017 Overlay**

**2017 ADA Ramp Upgrades**

**2017 Overlay**

**2017 Overlay**

**2017 Sidewalk  
Sunnyside Safe  
Routes To School**

# City of Marysville

## Transportation Benefit District 2017 Projects

### Legend

- Ten Year TBD Projects
- ADA Ramp Upgrades Only
- Pavement Preservation (2017)
- Sidewalk/Shoulder (2017)
- Fire Station
- Police Station
- School
- City Limits
- City of Marysville Urban Growth Area
- Tulalip Reservation
- Park
- Other City Property

0 1,250 2,500 5,000 7,500 10,000 Feet

Map Plotted: August, 2016



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# 2017 Transportation Benefit District

- **\$1,900,000 available in estimated funds for 2017**
  - **\$200,000 for 2014 project reimbursement**
  - **\$305,000 for sidewalk projects (\$440,000 in Grants)**
    - **Marshall Elementary Safe Routes to School (116<sup>th</sup> St NE e/o State Ave) - \$200,000**
    - **Sunnyside Elementary Safe Routes to School (Sunnyside Blvd) - \$105,000**
  - **\$1,395,000 for overlay projects (including ADA ramp upgrades)**
    - **51<sup>st</sup> Ave NE (BNSF Spur Track to 152<sup>nd</sup> St NE) - \$205,000**
    - **67<sup>th</sup> Ave NE (44<sup>th</sup> St NE to 64<sup>th</sup> St NE/SR528) - \$650,000**
    - **Grove Street (State Avenue to 47<sup>th</sup> Ave NE) - \$450,000**
    - **Grove Street (47<sup>th</sup> Ave NE to 67<sup>th</sup> Ave NE) - \$90,000 to upgrade ramps to meet ADA**

Item 14 - 3





## Marshall Elementary Safe Routes to School Project (116<sup>th</sup> St NE)

Project Cost Est. \$550,000

\$235,000 Safe Routes to School Grant  
\$ 315,000 TBD Funds

\$200,000 (est. 2017 TBD funds  
towards construction)

Project was postponed in 2016 and has been rescheduled for Summer 2017 construction.

2016 TBD expenditures have included design and right-of-way. 2017 TBD expenditures will be mainly construction.







## Sunnyside Elementary Safe Routes to School Project (Sunnyside Blvd)

Project Cost Est. \$310,000

\$205,000 Safe Routes to School Grant  
\$ 105,000 TBD Funds

Item 14 - 5

**Project was postponed in 2016 and has been rescheduled for Summer 2017 construction.**

**2016 TBD expenditures have included design and right-of-way. 2017 TBD expenditures will be mainly construction.**



Item 14 - 5

**51<sup>st</sup> Ave NE**  
(BNSF Spur Track to 152<sup>nd</sup> St NE)

Project Cost Est. \$205,000



Item 14 - 6

Pavement repair performed in 2016 and  
now ready to overlay







**67<sup>th</sup> Ave NE**  
(52<sup>nd</sup> St NE to 64<sup>th</sup> St NE/SR 528)

Project Cost Est. \$650,000

Item 14 - 7



Item 14 - 7



## Grove Street (State Ave to 47<sup>th</sup> Ave NE)

Project Cost Est. \$450,000







Item 14 - 9

## Grove Street (47<sup>th</sup> Ave NE to 67<sup>th</sup> Ave NE)

ADA RAMP UPGRADES

Project Cost Est. \$90,000

Replace curb ramps to meet ADA.



Item 14 - 9

