

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: July 11, 2016

AGENDA ITEM: Local Agency State Funding Supplemental Agreement with WSDOT for Grove Street Pedestrian and Bicycle Improvements (State Ave to Cedar Ave)	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: JL
DEPARTMENT: Engineering	
ATTACHMENTS: Vicinity Map Local Agency Project Prospectus Local Agency Supplemental Funding Agreement	
BUDGET CODE: 30500030.563000, M1505	AMOUNT: N/A

SUMMARY:

The City was awarded \$276,500 in state funds under the WSDOT Pedestrian and Bicycle Safety Program for the Grove Street Pedestrian and Bicycle Improvements project from State Avenue to Cedar Avenue.

Since this is a state funded project, the funds are administered through WSDOT and a Local Agency Agreement (agreement) and Project Prospectus (prospectus) is required in order to obligate funding. The agreement ensures that state funds in the agreed upon amount are spent in accordance with all applicable laws and regulations. The prospectus serves as the support document for authorization of state funds.

At the September 14, 2015 Council meeting, Council authorized the Mayor to sign and execute the agreement and prospectus, thereby authorizing the City to recoup funds obligated for right-of-way. In order to obligate construction funding, the City must supplement the agreement as per the attached agreement and prospectus.

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to sign and execute the Local Agency State Aid Project Prospectus and Local Agency Supplemental Funding Agreement with WSDOT thereby securing construction funding for the Grove Street Pedestrian and Bicycle Improvements (State Ave to Cedar Ave).



Grove Street (Cedar - State)

Vicinity Map

- Project Area
- Parcels
- School
- Railroad



Printed: April, 2014



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**Local Agency Federal Aid
Project Prospectus**

Federal Aid Project Number	Prefix	Route	()	Date	05/25/2016
Local Agency Project Number	M1505	(WSDOT Use Only)		DUNS Number	076658673
				Federal Employer Tax ID Number	91-6001459

Agency City of Marysville	CA Agency <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Federal Program Title <input type="checkbox"/> 20.205 <input type="checkbox"/> Other			
Project Title Grove Street Pedestrian and Bicycle Improvements		Start Latitude N 48d3'41"	Start Longitude W 122d10'37"		
		End Latitude N 48d3'40"	End Longitude W 122d10'49"		
Project Termini From-To State Avenue Cedar Avenue		Nearest City Name Marysville		Project Zip Code (+4) 98270-4328	
Begin Mile Post	End Mile Post	Length of Project 0.15 mile		Award Type <input checked="" type="checkbox"/> Local <input type="checkbox"/> Local Forces <input type="checkbox"/> State <input type="checkbox"/> Railroad	
Route ID	Begin Mile Point	End Mile Point	City Number 0745	County Number 31	County Name Snohomish
WSDOT Region Northwest Region	Legislative District(s) 38, 39		Congressional District(s) 2		Urban Area Number 1

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$ 32,000	\$ 32,000	\$ 0	01/2015	
R/W	\$ 77,000	\$ 0	\$ 77,000	09/2015	
Const.	\$ 390,875	\$ 191,375	\$ 199,500	07/2016	
Total	\$ 499,875	\$ 223,375	\$ 276,500		

Description of Existing Facility (Existing Design and Present Condition)

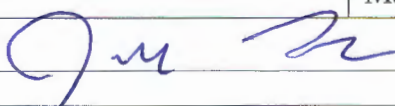
Roadway Width Varies	Number of Lanes varies between 2 and 4 lanes
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Grove Street between State Ave and Cedar Ave varies in width from 2 to 3 lanes with a dedicated bus pullout for the CT park-and-ride, lacks connecting sidewalks, with a signal at State Ave and 4-way stop at Cedar Ave.

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

Project includes curb, gutter, sidewalk, curb extensions, bicycles lanes, and rail crossing improvements.

Local Agency Contact Person Jeff Laycock, PE	Title City Engineer	Phone (360) 363-8274	
Mailing Address 80 Columbia Ave	City Marysville	State WA	Zip Code 98270
Project Prospectus	By  Approving Authority		Date 6/8/16
	Title City Engineer		

Agency City of Marysville	Project Title Grove Street Pedestrian and Bicycle Improve	Date 05/25/2016
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Type of Proposed Work

Project Type (Check all that Apply)	Roadway Width varies 40-60'	Number of Lanes varies 2-4
<input checked="" type="checkbox"/> New Construction <input type="checkbox"/> Path / Trail <input type="checkbox"/> 3-R <input checked="" type="checkbox"/> Reconstruction <input checked="" type="checkbox"/> Pedestrian / Facilities <input type="checkbox"/> 2-R <input checked="" type="checkbox"/> Railroad <input type="checkbox"/> Parking <input type="checkbox"/> Other <input type="checkbox"/> Bridge		

Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	<input type="checkbox"/> Principal Arterial <input type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input checked="" type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access	<input checked="" type="checkbox"/> Principal Arterial <input checked="" type="checkbox"/> Minor Arterial <input type="checkbox"/> Collector <input type="checkbox"/> Major Collector <input type="checkbox"/> Minor Collector <input type="checkbox"/> Local Access
	<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS	<input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> NHS
Terrain	<input checked="" type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain	<input type="checkbox"/> Flat <input type="checkbox"/> Roll <input type="checkbox"/> Mountain
Posted Speed	30	30
Design Speed	30	35
Existing ADT	N/A	N/A
Design Year ADT	N/A	N/A
Design Year	N/A	N/A
Design Hourly Volume (DHV)	N/A	N/A

Performance of Work

Preliminary Engineering Will Be Performed By City Staff	Others 0 %	Agency 100 %
Construction Will Be Performed By Contractor	Contract 100 %	Agency 0 %

Environmental Classification

<input type="checkbox"/> Class I - Environmental Impact Statement (EIS) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreement	<input type="checkbox"/> Class III - Categorically Excluded (CE) <input type="checkbox"/> Projects Requiring Documentation (Documented CE)
<input type="checkbox"/> Class III - Environmental Assessment (EA) <input type="checkbox"/> Project Involves NEPA/SEPA Section 404 Interagency Agreements	

Environmental Considerations

NEPA not required for State funding. The City has completed a SEPA. BNSF Railway resurfacing permit will be required prior to construction and will be secured by the contractor.

Agency City of Marysville	Project Title Grove Street Pedestrian and Bicycle Improve	Date 05/25/2016
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Right of Way		
<input type="checkbox"/> No Right of Way Needed * All construction required by the contract can be accomplished within the exiting right of way.	<input checked="" type="checkbox"/> Right of Way Needed	<input type="checkbox"/> Relocation Required
	<input checked="" type="checkbox"/> No Relocation	

Utilities	Railroad
<input type="checkbox"/> No utility work required	<input type="checkbox"/> No railroad work required
<input type="checkbox"/> All utility work will be completed prior to the start of the construction contract	<input type="checkbox"/> All railroad work will be completed prior to the start of the construction contract
<input checked="" type="checkbox"/> All utility work will be completed in coordination with the construction contract	<input checked="" type="checkbox"/> All the railroad work will be completed in coordination with the construction contract

Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

Existing utilities, either City owned or privately owned, may require relocation as part of the project. There are no known private utility relocations required. There are a few City owned utility relocations required that will be performed during construction. Improvements to the BNSF railroad crossing include resurfacing up to the track only.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? Yes No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency City of Marysville

Date

By _____ Mayor/Chairperson



Agency City of Marysville		Supplement Number
Project Number HLP-PB15(005)	Agreement Number LA8785	1

This supplemental agreement is made and entered into
All provisions in the AGREEMENT identified above remain in effect except as expressly modified by this supplement.
The changes to the agreement are described as follows:

Project Description No Change

Name Grove Street Pedestrian and Bicycle Improvements

Location Grove Street from Cedar Avenue to State Avenue

Description of Work No Change

Reason for Supplement

The agreement is being supplemented to obligate construction funds.

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated State Funds
PE a. Agency	32000		32000	32000	
b. Other					
c. Other					
d. State					
e. Total PE Cost Estimate (a+b+c+d)	\$ 32,000.00	\$ 0.00	\$ 32,000.00	\$ 32,000.00	\$ 0.00
RW f. Agency	77000		77000		77000
g. Other					
h. Other					
i. State					
j. Total RW Cost Estimate (f+g+h+i)	\$ 77,000.00	\$ 0.00	\$ 77,000.00	\$ 0.00	\$ 77,000.00
CN k. Contract		199500	199500		199500
l. Other TIB		139500	139500		
m. Other Agency non-part.		29375	29375	29375	
n. Other					
o. Agency		22500	22500	22500	
p. State					
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 390,875.00	\$ 390,875.00	\$ 51,875.00	\$ 199,500.00
r. Total Project Cost Estimate (e+j+q)	\$ 109,000.00	\$ 390,875.00	\$ 499,875.00	\$ 83,875.00	\$ 276,500.00

AGENCY

STATE

BY: _____

BY: _____

Director, Local Programs

Title: Mayor

Date: _____

Date: _____