

CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 6/27/2016

AGENDA ITEM:	
Public Safety Tax Plan	
PREPARED BY:	DIRECTOR APPROVAL:
DEPARTMENT:	
Executive/Police/Finance	
ATTACHMENTS:	
Resolution 2395 Proposition No. 1 Explanatory Statement Finance Plan	
BUDGET CODE:	AMOUNT:
SUMMARY:	

With the approval of the May 9, 2016 Resolution 2395 providing for the submission to the voters on August 2, 2016, a proposition authorizing a sales and use tax at the rate of one-tenth of one percent to be used for criminal justice purposes it is prudent to consider developing an information sheet. The development of the information sheet begins with a finance plan for the expenditure of the funds that would be received from the one-tenth of one percent. Under the authorizing RCW 82.14.450 a minimum of one-third of the receipts be used solely for criminal justice purposes, fire protection purposes, or both. Resolution 2395 was adopted for the use of criminal justice purposes. The city receipts are estimated at \$751,025.

The Northern Lights and Southern Comfort initiatives have been very successful in the reducing targeted crime. Emphasis on property crimes, vagrancy and criminal behavior have reduced crime in these areas by over 22% in the past three years. Expanding these programs will reduce the crime further throughout the city.

The estimated Public Safety Tax receipts would address a proposal of adding four Police Officers and one Sergeant, associated equipment (i.e. vehicle) and continued funding. The attached Public Safety Tax Plan outlines the estimated five-year expenditures.

RECOMMENDED ACTION: Approve the Public Safety Tax Plan to identify the use of receipts for four police officers and one Sergeant, including associated equipment.

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. 2395

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON, PROVIDING FOR THE SUBMISSION TO THE VOTERS OF THE CITY AT THE AUGUST 2, 2016, PRIMARY ELECTION, OF A PROPOSITION AUTHORIZING A SALES AND USE TAX AT THE RATE OF ONE-TENTH OF ONE PERCENT PURSUANT TO RCW 82.14.450 TO BE USED FOR CRIMINAL JUSTICE PURPOSES.

WHEREAS, the City has a critical need for additional funding to provide residents with the desired level of criminal justice services and to maintain those levels of service; and

WHEREAS, it is necessary to dedicate revenue to criminal justice purposes to preserve existing essential public safety services and anticipate continuing and future criminal justice needs; and

WHEREAS, RCW 82.14.450 provides that cities may submit a proposition to the voters authorizing a sales and use tax increase of not more than one-tenth of one percent, provided that at least one-third of the revenues are dedicated to criminal justice purposes as defined under RCW 82.14.340; and

WHEREAS, if voters approve a sales and use tax increase, eighty-five percent of the revenue will be distributed to the City and fifteen percent of the revenue will be distributed to Snohomish County. State law requires that at least one-third of the money received under the new tax must be used for criminal justice purposes; and

WHEREAS, it is in the best interest of the City and promotes the safety and welfare of its residents to submit to the voters a proposition authorizing the one-tenth of one percent sales and use tax pursuant to RCW 82.14.450.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE:

SECTION 1. That the City will submit a ballot proposition to the Snohomish County Auditor for placement on the August 2, 2016, primary election ballot in substantially the following form:

CITY OF MARYSVILLE
PROPOSITION NO. 1

SALES AND USE TAX INCREASE OF 0.1%
FOR CRIMINAL JUSTICE PURPOSES

The City Council of the City of Marysville adopted Resolution No. 2395 concerning a sales and use tax increase pursuant to RCW 82.14.450. If approved, this proposition would authorize the City to impose an additional sales and use tax of 0.1%, split between the City (85%) and Snohomish County (15%) as required by state law. City proceeds shall be used for criminal justice purposes in accordance with RCW 82.14.450. Should the proposition be:

APPROVED.....
REJECTED.....

SECTION 2. For purposes of receiving notice of any matters related to the ballot title, as provided in RCW 29A.36.080, the Council hereby designates the city clerk as the person to whom such notice shall be provided.

SECTION 3. General Authorization. The proper City officials are authorized to perform such duties as are necessary or required by law to place the question of whether or not the additional sales and use tax before the voters.

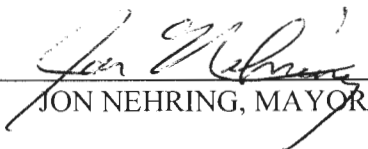
SECTION 4. Severability. If any provision of this resolution is declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be severable from the remaining provisions of this resolution, and shall in no way affect the validity of the other provisions of this resolution.

SECTION 5. Effective Date. This resolution shall take effect and be in full force immediately upon passage as provided by law.

SECTION 6. Ratification. Any action taken consistent with the authority of this Resolution, after its passage but prior to the effective date, is ratified, approved, and confirmed.

ADOPTED by the City Council at an open public meeting this 9 day of May, 2016.

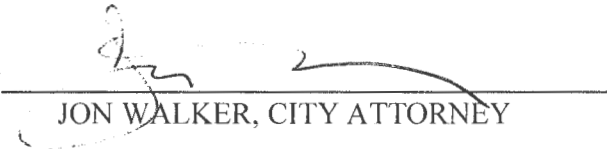
CITY OF MARYSVILLE

By 
JON NEHRING, MAYOR

Attest:

By 
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By 
JON WALKER, CITY ATTORNEY



Explanatory Statement:

RCW 82.14.450 allows cities to impose an additional sales and use tax for criminal justice purposes, which are defined by state law as any activities that substantially assist the criminal justice system. If approved by the voters, City of Marysville Proposition No. 1 would authorize an additional sales and use tax at the rate of 0.1 percent pursuant to this statute. The revenue collected under the tax would be used exclusively for criminal justice purposes.

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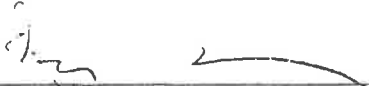
CITY OF MARYSVILLE

By Jon Nehring
JON NEHRING, MAYOR

Attest:

By 
APRIL O'BRIEN, DEPUTY CITY CLERK

Approved as to from:

By 
JON WALKER, CITY ATTORNEY

Public Safety Tax Plan	2017	2018	2019	2020	2021
Sergeant (PS3-1)	1	1	1	1	1
Officers (P3-1)	2	4	4	4	4
Total Salaries	299,951	516,828	542,537	569,693	598,385
Total Benefits	173,153	280,312	294,098	308,594	323,838
Total Salaries & Benefits	646,256	1,077,452	1,130,732	1,186,881	1,246,061
Supplies	4,050	6,750	6,750	6,750	6,750
Small Tools	7,830	13,050	13,050	13,050	13,050
Mobile Data Computer Set	15,885	15,640	5,202	5,358	5,518
Vehicle	165,000	136,755	25,146	25,248	25,353
Total Equipment & Maintenance	192,765	172,195	50,148	50,406	50,671
Total	665,869	969,335	886,782	928,693	972,894