


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 27, 2016

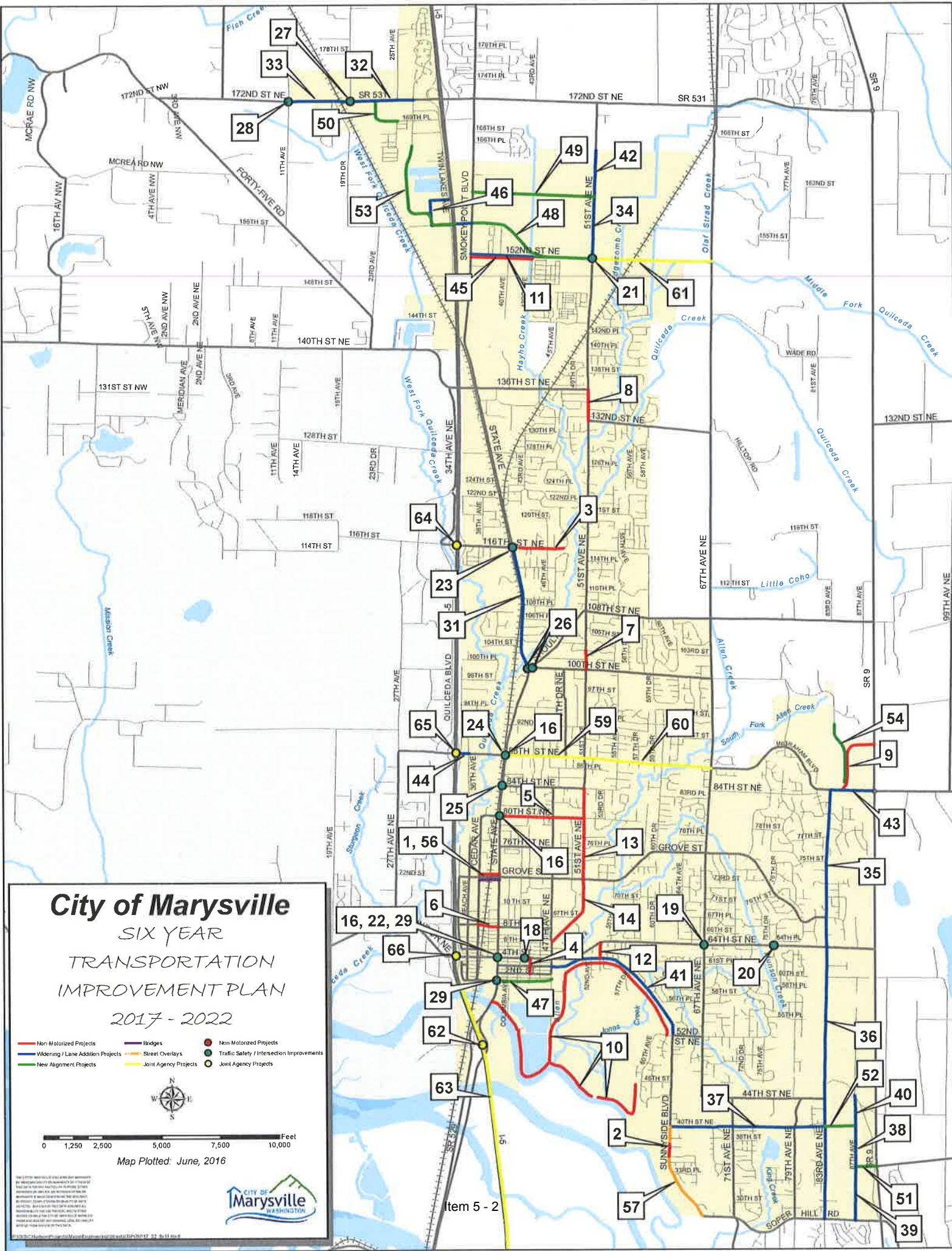
AGENDA ITEM: Six-Year Transportation Improvement Program (TIP) Update	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works - Engineering	
ATTACHMENTS: 2017-2022 TIP 2017-2022 Program Narrative Project Location Map City of Marysville Resolution & Notice of Public Hearing	
BUDGET CODE: 30500030.563000	AMOUNT:
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2017 – 2022, once implemented will advance the City’s ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2017-2022) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2017-2022) for the City of Marysville.



City of Marysville

SIX YEAR TRANSPORTATION IMPROVEMENT PLAN 2017 - 2022

- Non-Motorized Projects
- Widening / Lane Addition Projects
- New Alignment Projects
- Bridges
- Street Overlays
- Joint Agency Projects
- Non-Motorized Projects
- Traffic Safety / Intersection Improvements
- Joint Agency Projects



0 1,250 2,500 5,000 7,500 10,000 Feet

Map Plotted: June, 2016



CITY OF MARYSVILLE										2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)										Adopted Resolution No. To be Determined				
TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY						
						2017 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
NON-MOTORIZED PROJECTS						1,065	34	1,031		704	100	604		1,979	209	1,770		14,850	120	14,730		463	17,110	17,573
1	CITY	GROVE STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK, AND BICYCLE FACILITIES	17	32	CGPSTW	30			GMA-ST PED-BIKE TBD												0	25	25	
2	CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK	16	32	CGPSTW	310			GMA-ST SRTS TBD												0	205	205	
3	CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	00	32	CGPSTW	545			GMA-ST SRTS TBD												0	230	230	
4	CITY	QUINN AVENUE SIDEWALK CONSTRUCT CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	00	32	CGPSTW	180	34		GMA-ST CDBG												34	146	180	
5	CITY	BOTH ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROADWAY FROM 47TH AVE NE TO 51ST AVE NE. RESTRIPE FROM STATE AVE TO 47TH AVE NE TO INCLUDE BICYCLE LANES	17	32	CGPSTW					98			GMA-ST CMAQ TBD	225			GMA-ST CMAQ TBD	470	120			120	273	393
6	CITY	8TH STREET PEDESTRIAN AND BICYCLE IMPROVEMENTS CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					176			GMA-ST PED-BIKE TBD	589	39		GMA-ST UNFUNDED PED-BIKE TBD					39	526	565
7	CITY	CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					95	35		GMA-ST UNFUNDED SRTS	270	30		GMA-ST UNFUNDED SRTS					65	300	365
8	CITY	SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT CONSTRUCT CURB, GUTTER, SIDEWALK AND BICYCLE FACILITIES	17	32	CGPSTW					105	65		GMA-ST UNFUNDED SRTS	485	140		GMA-ST UNFUNDED SRTS					205	385	590
9	CITY	CENTENNIAL TRAIL CONNECTION CONSTRUCT MULTIUSE TRAIL BETWEEN 84TH ST AND CENTENNIAL TRAIL	00	32	CGPSTW					230			GMA-ST UNFUNDED	410			GMA-ST UNFUNDED	700				0	1,340	1,340
10	CITY	EBEY WATERFRONT TRAIL CONSTRUCT MULTI-USE TRAIL	00	32	CGPSTW													3,500				0	3,500	3,500
11	CITY	152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE CONSTRUCT SHOULDER ALONG THE SOUTH SIDE OF 152ND ST NE	17	32	CGPSTW																125		125	125
12	CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17	32	CGPSTW																505		505	505
13	CITY	51ST AVE NE: GROVE ST TO 84TH ST CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	16	32	CGPSTW																5,600		5,600	5,600
14	CITY	ARMAR ROAD: 47TH ST TO GROVE ST CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD	16	32	CGPSTW																3,200		3,200	3,200
15	CITY	ANNUAL SIDEWALK PROGRAM CONSTRUCT SIDEWALKS, MULTI-USE PATHS AND/OR WIDENED SHOULDERS	00	32	CGPSTW																750		750	750
TRAFFIC SAFETY / INTERSECTION IMPROVEMENTS						1,250	125	1,125		1,160	100	1,060		1,570	0	1,570		14,763	0	14,763		225	18,508	18,733
16	CITY	STATE AVENUE - 1ST ST TO 88TH ST NE CONSTRUCT SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, STATE AND 80TH, STATE AND 88TH	14	12	CGPSTW	700	95		GMA-ST HSIP	700	100		GMA-ST HSIP									195	1,205	1,400
17	CITY	CITYWIDE INTERSECTION IMPROVEMENTS DESIGN AND CONSTRUCT SIGNAL OPERATIONAL IMPROVEMENTS AT INTERSECTIONS CITYWIDE	00	12		450	30		GMA-ST HSIP													30	420	450
18	CITY	SR 528 PEDESTRIAN SIGNAL CONSTRUCT A PEDESTRIAN SIGNAL ON SR 528 BETWEEN ALDER AVE AND QUINN AVE	16	12	P	50			GMA-ST CDBG													0	50	50
19	CITY	SR 528 / 67TH AVE NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED TRUCK MOVEMENTS	16	12	CPT					50			GMA-ST UNFUNDED	400			GMA-ST UNFUNDED					0	450	450
20	CITY	SR 528 / 76TH AVE NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	16	12	CPT					150			GMA-ST UNFUNDED	400			GMA-ST UNFUNDED					0	550	550

TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY						
						2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST
21	CITY	51ST AVE NE / 152ND ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION	17	12	CPT					200			GMA-ST	320			GMA-ST	1,000			0	1,520	1,520	
										PE		200	UNFUNDED	RW		320	UNFUNDED	CN		1000				
22	CITY	STATE AVENUE / SR 528 INTERSECTION MODIFY TURN RADIUS AT SE AND NW CORNERS	14	12	CPT									100			GMA-ST	1,000			0	1,100	1,100	
														PE/RW		100	UNFUNDED	ALL		1,000				
23	CITY	STATE AVENUE / 116TH ST NE INTERSECTION MODIFY TRAFFIC SIGNAL, ADD WB THROUGH LANE, EXTEND EB RIGHT-TURN LANE, ADD SB RIGHT-TURN LANE AND OVERLAP PHASE	14	12	CPT									300			GMA-ST	1,200			0	1,500	1,500	
														PE/RW		300	UNFUNDED	ALL		1,200				
24	CITY	STATE AVENUE / 88TH ST NE INTERSECTION ADD ADDITIONAL LANES AND MODIFY TRAFFIC SIGNAL	14	12	CPT													950			0	950	950	
																		ALL		950				
25	CITY	STATE AVENUE / 84TH ST NE INTERSECTION CONSTRUCT A TRAFFIC SIGNAL AND IMPROVE RAILROAD CROSSING	14	12	CGPSTW													2,213			0	2,213	2,213	
																		ALL		2,213				
26	CITY	STATE AVENUE / 100TH ST / SHOULTES RD INTERSECTIONS IMPROVE OPERATIONS AT THESE TIGHTLY SPACED INTERSECTIONS	14	12	CGPSTW													4,500			0	4,500	4,500	
																		ALL		4500				
27	CITY	172ND ST NE / 19TH AVE NE ROUNDABOUT CONSTRUCT MULTI-LANE ROUNDABOUT AT 172ND ST NE AND 19TH AVE NE	16	12	CGPSTW													2,000			0	2,000	2,000	
																		ALL		2,000				
28	CITY	172ND ST NE / 11TH AVE NE ROUNDABOUT CONSTRUCT SINGLE-LANE ROUNDABOUT AT 172ND ST NE AND 11TH AVE NE	14	12	CGPSTW													1,500			0	1,500	1,500	
																		ALL		1,500				
29	CITY	CITY CENTER ACCESS IMPROVEMENT PROJECTS EXTEND EB LEFT-TURN LANE AT SRS528/STATE INTERSECTION. ADD EB LEFT-TURN AND NB RIGHT-TURN LANE AT 1ST/STATE INTERSECTION.	00	12														250			0	250	250	
																		ALL		250				
30	CITY	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	00	12						50			GMA-ST	50			GMA-ST	150			0	300	300	
						ALL		50	UNFUNDED	ALL		50	UNFUNDED	ALL		50	UNFUNDED	ALL		150				
							3,100	200	2,900		4,100	0	4,100		6,750	0	6,750		75,050	0	75,050	200	88,800	89,000
31	CITY	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE WIDEN TO 5 LANE ROADWAY WITH SIDEWALKS. REPLACE CROSSING AT QUIL CEDA CREEK.	14	4, 8	CGPSTW					200	200		GMA-ST	550			GMA-ST	10,000			200	11,550	11,750	
										PE			UNFUNDED	PE/RW		550	UNFUNDED	RW		1,000				
32	CITY	172ND ST NE: 27TH AVE NE TO 19TH AVE NE WIDEN TO 4/5 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	16	4	CGPSTW					1,000			GMA-ST	1,000			GMA-ST	4,500			0	7,500	7,500	
								1,000	DEVELOPER	ALL		1,000	DEVELOPER	ALL		1,000	DEVELOPER	ALL		4,500				
33	CITY	172ND ST NE: 11TH AVE NE TO 19TH AVE NE WIDEN TO 2/3 LANE ROADWAY WITH PEDESTRIAN AND BICYCLE FACILITIES.	17	5	CGPSTW					250			GMA-ST	250			GMA-ST	2,290			0	3,290	3,290	
								250	DEVELOPER	ALL		250	DEVELOPER	ALL		500	DEVELOPER	ALL		2,290				
34	CITY	51ST AVE NE: 152ND ST NE TO 160TH ST NE WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW					150			GMA-ST	550			GMA-ST	4,500			0	6,200	6,200	
										PE		150	UNFUNDED	PE		550	UNFUNDED	RW		1,000				
35	CITY	83RD AVE NE: SR 528 TO 84TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW					500			GMA-ST	500			GMA-ST	1,500			0	3,000	3,000	
										ALL		500	DEVELOPER	ALL		500	DEVELOPER	ALL		1,500				
36	CITY	83RD AVE NE: SOPER HILL RD TO SR 528 WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	5	CGPSTW					750			GMA-ST	750			GMA-ST	3,250			0	5,500	5,500	
										ALL		750	DEVELOPER	ALL		750	DEVELOPER	ALL		3,250				
37	CITY	40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE WIDEN TO 3 LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS. CONSTRUCT MISSING SEGMENTS.	16	5	CGPSTW					250			GMA-ST	250			GMA-ST	12,350			0	13,100	13,100	
										ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		12,350				
38	CITY	87TH AVE NE: 35TH ST NE TO 40TH ST NE WIDEN TO 4/5 LANE ROADWAY INCLUDING MULTI-USE PATH AND INTERSECTION IMPROVEMENTS.	16	4	CGPSTW									1,000			GMA-ST	5,650			0	6,650	6,650	
														PE/RW		1,000	DEVELOPER	ALL		5,650				
39	CITY	87TH AVE NE: SOPER HILL RD TO 35TH ST NE WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH.	17	5	CGPSTW									250			GMA-ST	1,750			0	2,000	2,000	
														ALL		250	DEVELOPER	ALL		1,750				
40	CITY	87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE PATH	17	5	CGPSTW					250			GMA-ST	250			GMA-ST	3,500			0	4,000	4,000	
										ALL		250	DEVELOPER	ALL		250	DEVELOPER	ALL		3,500				

CITY OF MARYSVILLE 2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars) Adopted Resolution No. To be Determined

PIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPES UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY							
					2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS	6 YR. PROJECT COST	
41	CITY	SUNNYSIDE BLVD.: 47TH AVE NE TO 52ND ST NE WIDEN TO 3-LANE ROADWAY INCLUDING BICYCLE LANES AND SIDEWALKS.	16	4	CGPSTW								250			GMA-ST	13,000			0	13,250	13,250		
													PE		250	UNFUNDED	ALL		13,000					
42	CITY	51ST AVE NE: 160TH ST NE TO ARLINGTON CITY LIMITS WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW											GMA-ST	4,000			0	4,000	4,000		
																GMA-ST	ALL	4,000			0	4,000		
																DEVELOPER								
43	CITY	94TH ST NE: 83RD AVE NE TO SR 9 WIDEN TO 3 LANE ROADWAY INCLUDING MULTIUSE TRAIL	14	5	CGPSTW											GMA-ST	2,090			0	2,090	2,090		
																GMA-ST	ALL	2,090			0	2,090		
																DEVELOPER								
44	CITY	88TH ST NE: 36TH AVE NE TO I-5 CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM 36TH AVE NE TO I-5	14	4	CGPSTW											GMA-ST	1,900			0	1,900	1,900		
																GMA-ST	ALL	1,900			0	1,900		
																DEVELOPER								
45	CITY	152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC WIDEN TO 3 LANE ROADWAY WITH BICYCLE LANES AND SIDEWALKS.	17	5	CGPSTW											GMA-ST	4,250			0	4,250	4,250		
																GMA-ST	ALL	4,250			0	4,250		
																DEVELOPER								
46	CITY	156TH ST NE ROUTE IMPROVEMENTS (SMOKEY POINT BLVD AND TWIN LAKES BLVD) IMPROVE I-5 OVERCROSSING ACCESS	16	5	CGPSTW											GMA-ST	520			0	520	520		
																GMA-ST	ALL	520			0	520		
																DEVELOPER								
NEW ALIGNMENT PROJECTS					1,875	750	1,125		2,125	800	1,325		17,675	800	16,875		39,325	3,450	35,875	5,800	55,200	61,000		
47	CITY	FIRST STREET BYPASS NEW 3 TO 5 LANE ROADWAY FROM STATE AVENUE TO 47TH AVE NE INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1,4	CGPT		750		GMA-ST		800		800		800		GMA-ST	9,150	3,450		5,800	5,700	11,500	
							PE/RW		UNFUNDED		PE/RW		UNFUNDED		RW/CN		UNFUNDED	CN						
48	CITY	156TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	17	1	CGPSTW		350		GMA-ST		500				1,750		GMA-ST	7,000			0	9,600	9,600	
							PE		UNFUNDED		PE		500		UNFUNDED		RW		1,750		UNFUNDED		7,000	
																UNFUNDED								
																DEVELOPER								
49	CITY	160TH ST NE: SMOKEY POINT BLVD TO 51ST AVE NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1	CGPSTW		200		GMA-ST		250				1,000		GMA-ST	3,500			0	4,950	4,950	
							PE		UNFUNDED		PE		250		UNFUNDED		RW		1,000		UNFUNDED		3,500	
																UNFUNDED								
																DEVELOPER								
50	CITY	23RD AVE NE / 169TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	00	1,4	CGPSTW		500		GMA-ST		500				12,000		GMA-ST				0	13,000	13,000	
							PE/RW		UNFUNDED		PE		500		UNFUNDED		CN		12,000		UNFUNDED			
51	CITY	35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW				GMA-ST						550		GMA-ST	4,000			0	4,550	4,550	
																PE/RW		550		DEVELOPER		4,000		
52	CITY	40TH ST NE: 83RD AVE NE TO 87TH AVE NE NEW 4/5 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	16	1	CGPSTW				GMA-ST						1,500		GMA-ST	1,650			0	3,150	3,150	
																PE/RW		1,500		DEVELOPER		1,650		
53	CITY	27TH AVE NE EXTENSION: 156TH ST NE TO 166TH ST NE NEW 3 LANE ROADWAY INCLUDING PEDESTRIAN AND BICYCLE FACILITIES.	14	1,4	CGPSTW				GMA-ST								GMA-ST	11,800			0	11,800	11,800	
																	GMA-ST	ALL	11,800			0	11,800	
																	DEVELOPER							
54	CITY	87TH AVE NE: 84TH ST NE TO 98TH ST NE NEW 2/3 LANE ROADWAY INCLUDING PEDESTRIAN FACILITIES.	00	1	CGPSTW				GMA-ST								GMA-ST	2,000			0	2,000	2,000	
																	GMA-ST	ALL	2,000			0	2,000	
																	DEVELOPER							
55	CITY	ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	16, 17	1	CPT		75		GMA-ST		75				75		GMA-ST	225			0	450	450	
							CN		UNFUNDED		CN		75		UNFUNDED		CN		75		UNFUNDED		225	
																	UNFUNDED							
BRIDGES					75	75	0		2,450	0	2,450		500	0	500			19,000	0	19,000	75	21,950	22,025	
56	CITY	GROVE STREET OVERCROSSING CONSTRUCT AN OVERCROSSING AT THE BNSF RAILROAD INTERSECTION WITH GROVE STREET FROM STATE AVENUE TO CEDAR AVENUE.	17	6	CGPSTW		75		GMA-ST		2,450				500		GMA-ST	19,000			75	21,950	22,025	
							PE		UNFUNDED		PE		2,450		UNFUNDED		RW		500		UNFUNDED		19,000	
																	UNFUNDED							
PAVEMENT PRESERVATION					1,175	0	1,175		2,025	0	2,025		1,425	0	1,425			4,325	0	4,325	0	8,300	8,300	
57	CITY	SUNNYSIDE OVERLAY OVERLAY BETWEEN 40TH ST NE AND SOUTH OF 29TH PL NE	16	7	CGPSTW				GMA-ST		650						GMA-ST				0	650	650	
																	GMA-ST							
																	STP							
																	TBD							
58	CITY	ANNUAL PAVEMENT PRESERVATION PROGRAM MISCELLANEOUS LOCATIONS DETERMINED BY PAVEMENT CONDITION		7	CGPSTW		1,175		GMA-ST		1,375				1,425		GMA-ST	4,325			0	8,300	8,300	
							ALL		TBD		ALL		1,375		TBD		ALL		1,425		TBD		4,325	
																	TBD							
JOINT AGENCY PROJECTS					10,400	200	10,200		13,300	200	13,100		12,800	200	12,600			142,900	0	142,900	600	178,800	179,400	
59	CITY	88TH ST NE: STATE AVE TO 51ST AVE NE	14	4	CGPSTW		400		GMA-ST		400				400		GMA-ST	4,250			600	4,850	5,450	
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION.					PE		200		PE/RW		200		UNFUNDED		CN		2,711		UNFUNDED			

CITY OF MARYSVILLE

2017 - 2022 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN
(Thousands of Dollars)

Adopted Resolution No. To be Determined

TIP NO.	LOCATION	PROJECT NAME AND DESCRIPTION	FUNCTIONAL CLASS	IMPROVEMENT TYPE	UTILITY CODES	2017			2018			2019			2020-2022			6 YEAR SUMMARY					
						2017 OBLIG & PHASE*	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2019 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	2020-2022 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS	OTHER FUNDS
		IMPROVEMENTS BY INTERLOCAL AGREEMENT															1,539	COUNTY					
60	CITY	88TH ST NE: 51ST AVE NE TO 67TH AVE NE	14	4	CGPSTW											9,750	GMA-ST	0	9,750	9,750			
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH BIKE LANES														9,750	UNFUNDED						
		IMPROVEMENTS BY INTERLOCAL AGREEMENT																					
61	CITY	152ND ST NE: 51ST AVE NE TO 67TH AVE NE	16	4	CGPSTW											11,000	GMA-ST	0	11,000	11,000			
	COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS														11,000	UNFUNDED						
62	WSDOT	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION	11, 14	1, 4	P	1,000			GMA-ST	1,000			GMA-ST	5,000		43,000	GMA-ST	0	50,000	50,000			
	CITY	CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW SOUTHBOUND ON RAMP FROM SR 529 TO I-5				PE		1,000	WSDOT	RW			1,000	WSDOT	CN		38,000	WSDOT					
																5,000	FMSIB						
63	WSDOT	I-5/NB MARINE VIEW DRIVE TO SR 528 - PEAK USE SHOULDER LANE	11	4					GMA-ST	1,800			GMA-ST	2,400		30,100	GMA-ST	0	34,400	34,400			
	CITY	CONSTRUCT A NORTHBOUND HARD SHOULDER RUNNING LANE DURING PEAK CONGESTION AND INSTALL ITS AND RAMP METERS IN THE CORRIDOR.							WSDOT	PE			1,900	WSDOT	ALL		30,100	WSDOT					
64	WSDOT	116TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	PT	6,000			GMA-ST	6,000			GMA-ST	1,000			GMA-ST	0	13,000	13,000			
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				ALL		6,000	WSDOT	CN			6,000	WSDOT	CN		1,000	WSDOT					
65	WSDOT	88TH ST NE / I-5 INTERCHANGE	11, 14	3, 9	CGPSTW	3,000			GMA-ST	4,000			GMA-ST	4,000		25,000	GMA-ST	0	36,000	36,000			
	TULALIP	COMPLETE INTERCHANGE IMPROVEMENTS.				PE		3,000	WSDOT	PE/RW			4,000	WSDOT	CN		25,000	WSDOT					
66	CITY	SR528 / I-5 INTERCHANGE ADDITIONAL LANES	11, 14	4	CGPSTW											19,800	GMA-ST	0	19,800	19,800			
	WSDOT	CONSTRUCT ADDITIONAL EASTBOUND AND WESTBOUND LANES AT THE INTERCHANGE. ADD ADDITIONAL TURN LANES.														19,800	UNFUNDED						
DEBT SERVICE						907	907	0		1,083	1,083	0		1,089	1,089	0	3,324	3,324	0	6,413	0	6,413	
67	CITY	STATE AVENUE DEBT SERVICE	N/A	N/A		294	294		GMA-ST	480	480		GMA-ST	476	476		1,434	1,434		GMA-ST	2,684	0	2,684
68	CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS	N/A	N/A		613	613		GMA-ST	613	613		GMA-ST	613	613		1,890	1,890		GMA-ST	3,729	0	3,729
SUMMARY																							
		STATE, FEDERAL, OTHER AND UNFUNDED FUNDS:																					
DEVELOPER	DEVELOPER						2,750	DEVELOPER			3,000	DEVELOPER		6,550	DEVELOPER		60,613	DEVELOPER		72,913	DEVELOPER		
WSDOT	WASH. ST. DEPT OF TRANSPORTATION						10,000	WSDOT			12,900	WSDOT		12,400	WSDOT		93,100	WSDOT		128,400	WSDOT		
UNFUNDED	CITY UNDETERMINED						1,325	UNFUNDED			5,555	UNFUNDED		19,555	UNFUNDED		141,591	UNFUNDED		168,026	UNFUNDED		
COUNTY	SNOHOMISH COUNTY						200	COUNTY			200	COUNTY		200	COUNTY		1,539	COUNTY		2,139	COUNTY		
TBD	TRANSPORTATION BENEFIT DISTRICT						1,600	TBD			1,600	TBD		1,600	TBD		4,800	TBD		9,600	TBD		
CT	COMMUNITY TRANSIT						0	CT			0	CT		0	CT		0	CT		0	CT		
TIB	TRANSPORTATION IMPROVEMENT BOARD						10	TIB			0	TIB		0	TIB		0	TIB		10	TIB		
STP	SURFACE TRANSPORTATION PROGRAM						0	STP			500	STP		0	STP		500	STP		500	STP		
CMAQ	CONGESTION MITIGATION AIR QUALITY						0	CMAQ			73	CMAQ		200	CMAQ		0	CMAQ		273	CMAQ		
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM						1,025	HSIP			600	HSIP		0	HSIP		0	HSIP		1,625	HSIP		
PED-BIKE	PEDESTRIAN AND BICYCLE PROGRAM						15	PED-BIKE			126	PED-BIKE		400	PED-BIKE		0	PED-BIKE		541	PED-BIKE		
SRTS	SAFE ROUTES TO SCHOOL						435	SRTS			100	SRTS		585	SRTS		0	SRTS		1,120	SRTS		
TIGER	TRANSPORTATION INVESTMENT GENERATING ECONOMIC RECOVER						0	TIGER			0	TIGER		0	TIGER		0	TIGER		0	TIGER		
FMSIB	FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD						0	FMSIB			0	FMSIB		0	FMSIB		5,000	FMSIB		5,000	FMSIB		
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT						196	CDBG			0	CDBG		0	CDBG		0	CDBG		196	CDBG		
OTHER	BOND OR LOAN						0	OTHER			0	OTHER		0	OTHER		0	OTHER		0	OTHER		
							17,556	SUB TOT			24,654	SUB TOT		41,490	SUB TOT		306,643	SUB TOT		390,343	SUB TOT		
ART-ST	ARTERIAL STREET FUND						0	ART-ST			0	ART-ST		0	ART-ST		0	ART-ST		0	ART-ST		
GMA-ST	GROWTH MANAGEMENT STREET FUND DEMAND						2,291	GMA-ST			2,293	GMA-ST		2,298	GMA-ST		6,894	GMA-ST		13,776	GMA-ST		
	PROJECTED GROWTH MANAGEMENT STREETS REVENUES						1,500	GMA-ST			1,500	GMA-ST		1,500	GMA-ST		4,500	GMA-ST		9,000	GMA-ST		
TM	TRAFFIC MITIGATION						800	TM			800	TM		800	TM		2,400	TM		4,800	TM		
	ANNUAL DEFICIT OR SURPLUS						9				7			2			6			24			
	ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR						0				9			16			18			0			
	YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT						9				16			18			24			24			
							2,291	SUB TOT			2,293	SUB TOT		2,298	SUB TOT		6,894	SUB TOT		13,776	SUB TOT		
							19,847	TOTAL			26,947	TOTAL		43,788	TOTAL		313,537	TOTAL		404,119	GRAND TOT		



2017-2022 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

NON-MOTORIZED PROJECTS

- ITEM NO. 1 GROVE ST PEDESTRIAN AND BICYCLE IMPROVEMENTS**
Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along Grove Street across the BNSF mainline from Cedar Avenue to State Avenue as part of the Pedestrian and Bicycle Grant Program.
- ITEM NO. 2 SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL**
Construct pedestrian facilities including curb, gutter and sidewalk along Sunnyside Boulevard as part of the Safe Routes to School Program.
- ITEM NO. 3 MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL**
Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 116th St NE as part of the Safe Routes to School Program.
- ITEM NO. 4 QUINN AVENUE SIDEWALK**
Construct pedestrian facilities including curb, gutter, sidewalk along Quinn Avenue between 2nd St and 4th St as funded by the Community Development Block Grant.
- ITEM NO. 5 80th ST NE NON-MOTORIZED: STATE AVE TO 51ST AVE NE**
Construct curb, gutter, and sidewalk along the south side of 80th St. NE between 47th Ave NE and 51st Ave NE. Re-channelize 80th St NE from State Ave to 47th Ave NE to include bicycle lanes. Design and right-of-way partially funded by Congestion Mitigation and Air Quality grant funds.
- ITEM NO. 6 8TH ST NE PEDESTRIAN AND BICYCLE IMPROVEMENTS**
Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 8th Street across the BNSF mainline between Cedar Avenue and State Avenue as part of the Pedestrian and Bicycle Grant Program.
- ITEM NO. 7 CASCADE ELEMENTARY SAFE ROUTES TO SCHOOL**
Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 100th St NE and 102nd Pl NE as part of the Safe Routes to School Program.
- ITEM NO. 8 SHOULTES ELEMENTARY SAFE ROUTES TO SCHOOL**
Construct pedestrian facilities including curb, gutter, sidewalk and bicycle lanes along 51st Ave NE between 132nd St NE and 136th St NE as part of the Safe Routes to School Program.



ITEM NO. 9 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail.

ITEM NO. 10 EBAY WATERFRONT TRAIL

Construct a multi-use trail associated with the Ebay Waterfront Park and Trail Master Plan.

ITEM NO. 11 152ND ST NE SHOULDER: SMOKEY POINT BLVD TO 43RD AVE NE

Construct shoulder improvements along the south side of 152nd St NE from Smokey Point Blvd to 43rd Ave NE.

ITEM NO. 12 53RD AVE NE: SR 528 TO SUNNYSIDE BLVD

Construct pedestrian facilities including curb, gutter and sidewalk and bicycle lanes.

ITEM NO. 13 51ST AVE NE: GROVE ST TO 84TH ST

Construct sidewalks on both sides of roadway and make provisions for bicycle lanes.

ITEM NO. 14 ARMAR ROAD: 47TH ST TO GROVE ST

Construct sidewalks on both sides of road.

ITEM NO. 15 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements as identified in the Transportation Benefit District and/or Transportation Comprehensive Plan.

TRAFFIC SAFETY/INTERSECTION IMPROVEMENTS

ITEM NO. 16 STATE AVE -1ST ST TO 88TH ST NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and a right turn lane and install signs. Improvements occur at the intersections of State Ave. NE and 4th St. NE, 80th St. NE and 88th St. NE; providing a westbound to northbound right drop lane, new structural wall, and signal modifications as part of grant funding through the Highway Safety Improvement Program.

ITEM NO. 17 CITYWIDE INTERSECTION IMPROVEMENTS

Improve traffic signal operations at seven intersections, increase visibility of traffic signal heads with the installation of reflective signal head backplates at two intersections and upgrade railroad/traffic signal interconnect equipment, circuitry and operations at four intersections. Signal operations will be improved with the installation of flashing yellow arrow (FYA) left turn signal displays at six intersections and installation of advanced vehicle detection at one State Avenue intersection.



ITEM NO. 18 SR 528 PEDESTRIAN SIGNAL

Construct a new pedestrian signal (HAWK) on SR 528 between Alder and Quinn as funded by the Community Development Block Grant.

ITEM NO. 19 SR 528 / 67TH AVE NE INTERSECTION

Modify northwest corner of intersection including signal improvements to accommodate improved truck turning movements.

ITEM NO. 20 SR 528 / 76TH ST NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 21 51ST AVENUE NE / 152ND STREET NE INTERSECTION

Construct a traffic signal and additional channelization.

ITEM NO. 22 STATE AVENUE / SR 528 INTERSECTION

Change southeast and southwest radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 23 STATE AVENUE / 116TH ST NE INTERSECTION

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 24 STATE AVENUE / 88TH ST NE INTERSECTION

Add thru lanes and turn lanes. Modify traffic signal.

ITEM NO. 25 STATE AVENUE / 84TH ST NE INTERSECTION

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 26 STATE AVENUE/ 100TH ST / SHOULTES RD INTERSECTIONS

Construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 27 172ND ST NE / 19TH AVE NE ROUNDABOUT

Construct a multi-lane roundabout at the intersection of 172nd St NE and 19th Ave NE.

ITEM NO. 28 172ND ST NE / 11TH AVE NE ROUNDABOUT

Construct a single lane roundabout at the intersection of 172nd St NE and 11th Ave NE.

ITEM NO. 29 CITY CENTER ACCESS IMPROVEMENT PROJECTS

Extend eastbound left-turn lane at SR 528 and State Avenue. Add eastbound left-turn and northbound right-turn lane at 1st Street and State Avenue.



ITEM NO. 30 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

WIDENING / LANE ADDITION PROJECTS

ITEM NO. 31 STATE AVENUE: 100TH STREET NE TO 116TH STREET NE

Widen from 3-lane to a 5-lane roadway with curb, gutter and sidewalk, and replace the crossing at Quil Ceda Creek.

ITEM NO. 32 172ND ST NE: 27TH AVE NE TO 19TH AVE NE

Widen from 3-lane to a 4/5-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 33 172ND ST NE: 19TH AVE NE TO 11TH AVE NE

Widen from 2-lanes to a 2/3-lane roadway with pedestrian and bicycle facilities.

ITEM NO. 34 51ST AVENUE NE: 152ND ST NE TO 160TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 35 83RD AVE NE: SR 528 TO 84TH ST NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 36 83RD AVE NE: SOPER HILL RD TO SR 528

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 37 40TH ST NE: SUNNYSIDE BLVD TO 83RD AVE NE

Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 38 87TH AVE NE: 35TH ST NE TO 40TH ST NE

Widen from 2-lane to 4/5-lane roadway with multi-use path of 87th Ave NE. Intersection improvements at 35th St NE and 40th St NE as roundabouts.

ITEM NO. 39 87TH AVE NE: SOPER HILL RD TO 35TH ST NE

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.

ITEM NO. 40 87TH AVE NE: 40TH ST NE TO SUNNYSIDE SCHOOL RD

Widen from 2-lane to 3-lane roadway with multi-use path on each side of 87th Ave NE.



ITEM NO. 41 SUNNYSIDE BOULEVARD: 47TH AVE NE TO 52ND ST NE
Widen from 2-lane to 5-lane roadway with curb, gutter and sidewalk, including bicycle lanes.
Construct traffic signals at intersection of Sunnyside Blvd/53rd Ave NE and Sunnyside
Blvd/52nd St NE.

ITEM NO. 42 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

ITEM NO. 43 84TH ST NE: 83RD AVE NE TO SR 9
Widen from 2-lane to 5-lane roadway with multi-use trail.

ITEM NO. 44 88TH ST NE: 36TH AVE NE TO I-5
Add westbound right-turn drop lane on 88th St NE from 36th Ave NE to I-5. Project will need
to be coordinated with future 88th St NE Interchange funded under the Connecting
Washington program and sponsored by the Tulalip Tribes/WSDOT.

ITEM NO. 45 152ND ST NE: SMOKEY POINT BLVD TO 43RD VIC.
Widen from 2-lane to 3-lane roadway with curb, gutter and sidewalk, including bicycle lanes.

**ITEM NO. 46 156TH ST NE ROUTE IMPROVEMENTS: SMOKEY POINT
BLVD AND TWIN LAKES BLVD)**
Improve I-5 overcrossing access by increasing turning radii, eliminating stop signs for primary
travel pattern, signal modifications that reduce turning delays and sign as a bicycle route.

NEW ALIGNMENT PROJECTS

ITEM NO. 47 FIRST STREET BYPASS
New 3/5 lane bypass route along 1st Street from State Avenue to 47th Ave NE including
bicycle and pedestrian facilities.

ITEM NO. 48 156TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 5-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 49 160TH STREET NE: SMOKEY POINT BLVD TO 51ST AVE NE
New 3-lane roadway including pedestrian and bicycle facilities.

ITEM NO. 50 23RD AVE NE / 169TH ST NE
New 3-lane roadway including pedestrian and bicycle facilities. Includes connection to the
roundabout at 172nd St NE and 23rd Ave NE and improvement at the roundabout to
accommodate the fourth leg.



ITEM NO. 51 35TH ST NE: INTERSECTION OF SR 9 AND SR 92 TO 87TH AVE NE

New 4/5-lane roadway including pedestrian and bicycle facilities. Channelization and signal improvements at SR 9 and SR 92 required for fourth leg break in access. Connection of 35th St NE from SR9/SR92, 87th St NE from 35th St NE to 40th St NE, and 40th St NE from 87th Ave NE to 83rd Ave NE required before break in access can occur per Interlocal Agreement with WSDOT.

ITEM NO. 52 40TH ST NE: 83RD AVE NE TO 87TH AVE NE

New 4/5-lane roadway including multi-use trail on the south side and sidewalk on the north side. Traffic signal at intersection of 40th St NE and 83rd Ave NE.

ITEM NO. 53 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE

New 3-lane roadway extension including pedestrian and bicycle facilities.

ITEM NO. 54 87TH AVE NE: 84TH ST NE TO 98TH ST NE

New 2/3-lane roadway extension including pedestrian facilities.

ITEM NO. 55 ARTERIAL IMPROVEMENTS FOR TRANSPORTATION COMPREHENSIVE PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

BRIDGES

ITEM NO. 56 GROVE STREET OVERCROSSING

New overcrossing at the BNSF mainline between Cedar Avenue and State Avenue.

PAVEMENT PRESERVATION

ITEM NO. 57 SUNNYSIDE OVERLAY

Overlay between 40th St NE and south of 29th Pl NE. Project is partially funded with preservations funds from the Surface Transportation Program.

ITEM NO. 58 ANNUAL PAVEMENT PRESERVATION PROGRAM

Select locations for pavement preservation determined by pavement condition and/or as identified in the Transportation Benefit District 10-year project list.



JOINT AGENCY PROJECTS

ITEM NO. 59 88th STREET NE: STATE AVENUE TO 51ST AVE NE
Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks. Replace the temporary span wire traffic signal at 88th St NE and 51st Ave NE with a permanent signal.

ITEM NO. 60 88th ST NE: 51ST AVE NE TO 67TH AVE NE
Joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks, including bicycle lanes.

ITEM NO. 61 152ND ST NE: 51ST AVE NE VIC TO 67TH AVENUE NE
Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks.

ITEM NO. 62 SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION
Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound on-ramps from SR 529 to Interstate 5 completing a full interchange at this location. The project is funded under the Connecting Washington program. The project will be design build with WSDOT taking over as lead in 2017. The project will likely be combined with the I-5 Peak Use Shoulder Lane project. The project has Freight Mobility Strategic Investment Board construction funds that were secured by the City.

ITEM NO. 63 I-5 / NB MARINE VIEW DRIVE TO SR 528 – PEAK USE SHOULDER LANE
Construct a northbound hard shoulder running lane during peak congestion and install ITS and ramp meters in the corridor. The project is funded under the Connecting Washington program and will likely be combined as a design-build contract with the SR 529/I-5 Interchange Expansion project.

ITEM NO. 64 116TH ST NE / I-5 INTERCHANGE
Complete the interchange expansion at 116th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes.

ITEM NO. 65 88TH ST NE / I-5 INTERCHANGE
New interchange expansion at 88th St NE and I-5. The project is funded under the Connecting Washington program and is sponsored by the Tulalip Tribes. The project may be delayed from the original schedule in order to fund other high priority projects.

ITEM NO. 66 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES
Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.



DEBT SERVICE

ITEMS NO. 67 STATE AVENUE DEBT SERVICE

Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 68 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS

2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection.

CITY CLERK

**Notice of Public Hearing
Before the Marysville City Council**

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 27, 2016 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2017-2022) in accordance with RCW 35-77-010.

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville

April O'Brien
Deputy City Clerk

Dated: May 25, 2016

Published Marysville Globe: June 11, 2016 and June 18, 2016

Special Accommodations: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

**THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR
CONCEALED IN ANY WAY BEFORE DATE OF HEARING.**

CITY OF MARYSVILLE
Marysville, Washington

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR
TRANSPORTATION IMPROVEMENT PROGRAM (2017-2022)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 27, 2016 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE,
WASHINGTON AS FOLLOWS:

1. The Comprehensive Six-Year Transportation Improvement Program (2016-2022) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.

2. The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

PASSED by the City Council and APPROVED by the Mayor this _____ day of _____, 2016.

CITY OF MARYSVILLE

By _____
Jon Nehring, Mayor

ATTEST:

By _____
April O'Brien, Deputy City Clerk

Approved as to form:

By _____
Jon Walker, City Attorney