

CITY OF MARYSVILLE

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 11, 2016

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| AGENDA ITEM: Community Development Block Grant – Program Year 2016 Annual Action Plan | AGENDA SECTION: Public Hearing | |
| PREPARED BY: Amy Hess, Planning Assistant | APPROVED BY: | |
| ATTACHMENT: 1. Citizen Advisory Committee AAP Recommendation 2. PY2016 Annual Action Plan Executive Summary | | |
| | MAYOR | CAO |
| BUDGET CODE: | AMOUNT: | |

DESCRIPTION:

On February 8, 2016, Marysville City Council affirmed the Citizen Advisory Committees (CAC) CDBG Program Year (PY) 2016-2017 funding allocations and directed staff to prepare a PY2016 Annual Action Plan (AAP).

Staff prepared a DRAFT PY2016 AAP that was made available for 30-day public review and comment from February 9, 2016 – March 10, 2016. No public comments were received during the public comment period. The PY2016 AAP provided specific housing and community development actions in accordance with the adopted 2015-2019 Consolidated Plan. The City of Marysville will receive \$368,272 in federal funds in 2016 under the CDBG program.

The CAC held public meetings on January 5, 2016 and January 19, 2016, in review of the Draft PY2016 AAP. On March 1, 2016 the CAC reviewed the DRAFT PY2016 AAP and made a recommendation to approve as presented. The full PY2016 AAP can be viewed [here](#).

RECOMMENDED ACTION:

Approve the Program Year 2016 annual Action Plan, as recommended by the Citizen Advisory Committee on March 1, 2016, provide a summary of, and response to any comments received during the public hearing into the Program Year 2016 Annual Action Plan, and direct staff to forward Program Year 2016 Annual Action Plan to the U.S. Department of Housing and Urban Development.

COUNCIL ACTION:

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COMMUNITY DEVELOPMENT DEPARTMENT
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CDBG - PY2016 Funding Recommendation

The Citizen Advisory Committee (CAC) for Housing and Community Development, having held public meetings, on January 5, 2016 and January 19, 2016, in review of Program Years (PY) 2016-2017 Community Development Block Grant (CDBG) Annual Action Plan (AAP), in accordance with the City of Marysville 2015 – 2019 Consolidated Plan that was approved by the U.S. Department of Housing and Urban Development (HUD), and having provided notice of 30-day public comment for the DRAFT PY2016 CDBG AAP on February 6, 2016, does hereby enter the following findings, conclusions and recommendation for consideration by the Marysville City Council:

FINDINGS:

1. The CDBG program applications for PYs 2016 & 2017 were released on November 17, 2015 with a submittal deadline of December 18, 2015.
2. On January 9, 2016, the CAC recommended three (3) Capital Projects and four (4) Public Service organizations receive CDBG funding for PY2016.
3. On February 8, 2016 Marysville City Council affirmed the CAC recommendation and funding allocation for PY2016 and directed Staff to notify PY2016 subrecipients of the funding recommendation and prepare a PY2016 CDBG AAP.
4. The DRAFT PY2016 CDBG AAP was made available for public review and comment from February 6, 2016 through March 10, 2016.
5. On February 17, 2016, HUD made public the PY2016 allocations. Marysville will receive \$368,272.
6. No public comments were received as of the date of CAC review. The CAC recommends Staff incorporate any comments received into the PY2016 AAP.
7. The CAC held a public meeting on March 1, 2016 to review the PY2016 CDBG AAP and make a recommendation to City Council.


CONCLUSIONS:

At the public meeting, held on March 1, 2016, the CAC recommended Marysville City Council approve the PY2016 CDBG AAP, as presented.

RECOMMENDATION:

Forwarded to the Marysville City Council as a Recommendation to approve the PY2016 CDBG AAP attached hereto this **1st day of March, 2016.**

By:



Greg Kanehen, CAC Chair

Program Year 2016 Annual Action Plan

Executive Summary

City of Marysville

Community Development Department

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Executive Summary

Each year of the Consolidated Plan, the City is required to develop an Annual Action Plan, which outlines the specific projects and funding allocations for the program year. Funded projects and activities are designed to support the strategies and objectives described in the Strategic Plan.

Evaluation of past performance

There has been great success in assisting underserved populations with household repairs and chores which enables them to retain their independence and remain in their homes. Over 100 individuals benefited from the CDBG funds allocated to the agencies which provide minor home repair and chore services to low-income seniors and disabled persons. The agencies are providing a much needed service and acting in a timely manner.

Another need that has been served by the allocation of CDBG funds has been assistance to homeless and at risk of homelessness individuals and families. For each of the Program Years that have been completed, 70 individuals (20 families) had access to transitional housing as well as supportive services to aid them in moving towards securing permanent housing.

A number of Capital Improvement projects were also completed which improved access to, and improved facilities, for low-moderate income individuals.

Annual Action Plan Activities

The City was awarded \$368,272 for Program Year (PY) 2016. Eight (8) capital project applications and nine (9) public services applications were submitted. The Citizen Advisory Committee (CAC) was provided copies of the grant applications, and a summary indicating each grant application met a national objective, are eligible activities and meet the strategies and objectives identified in the 2015 – 2019 Consolidated Plan.

On January 5, 2016 the CAC held a public meeting allowing each applicant to present their proposed projects. The CAC held an additional public meeting on January 19, 2016 in order to evaluate each application in accordance with the scoring criteria outlined in the capital project and public service applications and make a funding recommendation to City Council.

Applications received exceeded the City's total allocation for PY2016. Some of the applications received were able to be funded with reallocated funds from PY2014 and PY2015.

The following activities were awarded PY2016 funds and are included in the 2016 Annual Action Plan (AAP):

| Organization | Activity | PY2016 CAC Recommendation |
|---------------------------------------|-----------------------------|---------------------------|
| CAPITAL PROJECTS (65% minimum) | | |
| City of Marysville Parks | Comeford Park Pavilion | \$66,000 |
| Senior Services of Snohomish County | Minor Home Repair | \$81,000 |
| City of Marysville | Homeless Housing Allocation | \$99,272 |
| TOTAL (66.87%) | | \$246,272 |

| Organization | Activity | PY2016 CAC Recommendation |
|---|-----------------------------------|---------------------------|
| PUBLIC SERVICES \$51,000 (15% maximum) | | |
| Senior Services of Snohomish County | Meals on Wheels | \$15,000 |
| Catholic Community Services | Volunteer Chore Services | \$5,000 |
| Housing Hope | Beachwood Apartments | \$15,000 |
| Marysville Community Food Bank | Food for Thought Backpack Program | \$15,000 |
| TOTAL (13.58%) | | \$50,000 |

| Organization | Activity | PY2016 CAC Recommendation |
|-------------------------------------|-----------------------------|---------------------------|
| ADMINISTRATION (20% maximum) | | |
| City of Marysville | Planning and Administration | \$72,000 |
| TOTAL (19.55%) | | \$72,000 |

2015-2019 Strategic Plan

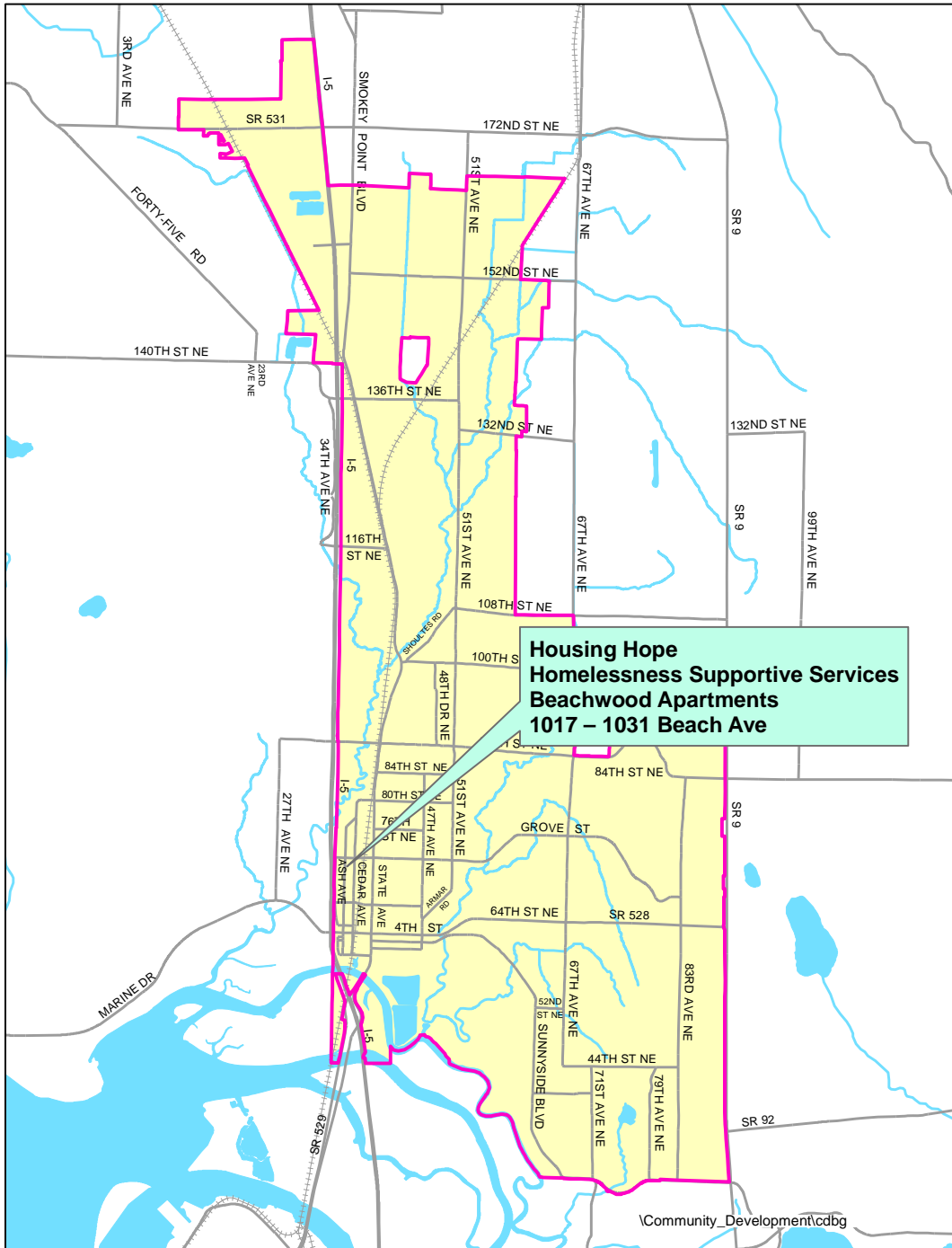
The five-year strategies and objectives set forth in this Consolidated Plan to help address local priority housing and community development needs are outlined below. The activities allocated PY2016 funds support these strategies and objectives.

| Affordable Housing | |
|---|--|
| Housing Strategy 1 (AHS-1) | Enable homeowners to remain in their homes, primarily benefiting seniors, persons with disabilities, and very low-income persons |
| Housing Objective 1 (AHO-1) | Provide assistance for improving the safety and accessibility of housing units that benefit seniors and persons with physical or developmental disabilities |
| Housing Objective 2 (AHO-2) | Assist very low-, low-, and moderate-income homeowners improve the safety of their homes, with priority given to very low-income households |
| Housing Strategy 2 (AHS-2) | Preserve and increase the affordable housing stock |
| Housing Objective 3 (AHO-3) | Provide incentives to public, private, and nonprofit partners to retain, maintain, and/or expand the affordable housing stock |
| Homeless | |
| Homeless Strategy 1 (HMS-1) | Work to reduce and end homelessness |
| Homeless Objective 1 (HMO-1) | Assist persons at risk of becoming homeless by providing support for homeless prevention programs |
| Homeless Objective 2 (HMO-2) | Assist homeless persons in the transition to self-sufficiency by supporting transitional, permanent supportive, and permanent affordable housing and related services, giving priority to families |
| Homeless Objective 3 (HMO-3) | Support emergency shelters meeting the needs of homeless Marysville families or runaway youth |
| Homeless Strategy 2 (HMS-2) | Promote production of a local emergency shelter for families |
| Non-homeless Special Needs | |
| Special Needs Strategy 1 (SNS-1) | Support an environment that allows special needs populations to safely live with dignity and independence |
| Special Needs Objective 1 (SNO-1) | Provide support for housing and social services programs that enable special needs populations to safely live with dignity and independence |
| Community Development | |
| Community Development Strategy 1 (CDS-1) | Promote a suitable living environment, dignity, self-sufficiency, and economic advancement for low- and moderate-income persons |
| Community Development Strategy 2 (CDS-2) | Promote living wage job creation and retention that benefits low- and moderate-income individuals |
| Public Facilities Objective 1 (PFO-1) | Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in public facilities |
| Public Facilities Objective 2 | Eliminate blighting influences and the deterioration of property and |

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| (PFO-2) | facilities in low- and moderate-income areas by providing funds for rehabilitation |
| Public Facilities Objective 3 (PFO-3) | Increase access to quality public and private facilities in low- and moderate-income areas by providing funds for rehabilitation |
| Infrastructure Objective 1 (INO-1) | Improve the safety and livability of low- and moderate-income neighborhoods by addressing service gaps in infrastructure |
| Public Services Objective 1 (PSO-1) | Invest in public services concerned with employment, particularly of low- and moderate-income individuals |
| Public Services Objective 2 (PSO-2) | Support programs that provide homeless, special needs, and low-income populations with basic needs and access to essential services, such as transportation, health care, childcare, case management, and legal assistance |
| Economic Development Objective 1 (EDO-1) | Provide support for the establishment, stabilization, and expansion of small businesses (including micro-businesses) that benefit low- and moderate-income individuals |

As the City pursues these strategies and objectives over the next year, the affordability of decent rental and owned housing units for Marysville’s low- and moderate-income residents, as well as the availability and accessibility of decent housing for people who are homeless or have special needs, should increase. Continued support for public services should aid in the availability, accessibility, and sustainability of a suitable living environment for low- and moderate-income residents. Additional public facilities improvements will add to the availability, accessibility and sustainability of a suitable living environment for low-and moderate income residents.

Program Year 2016 – Public Services



PUBLIC SERVICES LOCATED CITY-WIDE

- ¹Catholic Community Services – Volunteer Chore Services
- ²Senior Services Snohomish County – Meals on Wheels
- ³Marysville Community Food Bank – Backpack Program



Comeford Park Pavilion

SR 528 Pedestrian Improvement Project

Quinn Ave Sidewalk Repair (2ND ST - 4TH ST)

