


CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: February 22, 2016

AGENDA ITEM: 2015 Transportation Benefit District Annual Report	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: 2015 Transportation Benefit District Annual Report	
BUDGET CODE:	AMOUNT:

SUMMARY:

Per RCW 36.73.160(2), the Marysville Transportation Benefit District is required to issue an annual report detailing the District's revenues, expenditures and status of all projects, including cost and construction schedules. The report is to be distributed to the public and newspaper of record. Attached is the 2015 annual report for review and approval.

RECOMMENDED ACTION:
Staff recommends that Council approve the 2015 Transportation Benefit District annual report as attached.

2015 Transportation Benefit District Annual Report



The Transportation Benefit District (TBD) is pleased to present its 2015 Annual Report. This report is designed to provide information to the citizens of Marysville about how their TBD dollars were spent.

Background

Why the TBD was Established?

The TBD was formed by the Marysville City Council in 2013 to replace the transportation funding used to preserve, maintain and expand the City's transportation infrastructure.

What is a TBD?

The TBD is a separate and independent taxing district authorized by state law and created for the sole purpose of repairing, building, improving, preserving and funding transportation improvements within the district. Due to recent changes in State Law, the City has assumed all rights, powers, immunities, functions and obligations of the TBD. (see Ordinance No. 3006)

What is the Funding Source?

On April 2014, Marysville voters approved a 0.2% sales and use tax increase. The tax increase went into effect on October 1, 2014. The revenue from the sales tax is estimated to generate \$1.6 million per year over a 10-year period towards TBD-designated projects.

Additional Information is available on the City's Website at:

<http://marysvillewa.gov/index.aspx?NID=585>



TBD Oversight

The Marysville City Council, under Ordinance No. 3006, now serves as the governing Board for the TBD. TBD business will be conducted with regular City Council business at City Council meetings held on the second and third Monday's of the month. Meetings are held at the Marysville City Hall, Council Chambers, 1049 State Avenue.

Board Members

Jeff Vaughan, Chair
Steve Muller
Kamille Norton
Jeff Seibert
Michael Stevens
Rob Toyer
Donna Wright

Questions or Comments:

Please contact the City of Marysville Public Works Department at (360) 363-8100.

2014 Completed Projects Reimbursement

In order to begin implementing Transportation Benefit District (TBD) projects in 2014, and prior to the sales tax increase effective October 1, 2014, the City of Marysville provided the TBD with short-term funding in the amount of \$600,000. As a result, the TBD will reimburse the City an annual amount of \$200,000 for three years, starting in 2015 thru 2017. The amount of reimbursement that occurred in 2015 was \$200,000.



Sunnyside Blvd UTBWC

Under agreement with Snohomish County, the City partnered with the County and other Cities to perform an Ultra Thin Bonded Wearing Course (UTBWC) lift on Sunnyside Blvd from east of 47th Ave NE to 40th St NE. Prior to the UTBWC, the City performed some pavement repair to address structural deficiencies, crack sealing to seal in the surface, and replaced sidewalk ramps as required under ADA.

Total Project Cost:

\$190,901 (Pavement Repair)

\$359,146 (UTBWC)

\$550,047



100th St NE Overlay

The 100th St NE overlay project from State Avenue to east of 49th Dr NE included some minor reconstruction to address structurally inadequate pavement, pavement grinding, a full 2-inch overlay and replacement of sidewalk ramps as required under ADA.

Total Project Cost: \$278,396



60th Dr NE Overlay

The 60th Dr NE overlay project from Grove Street to 88th St NE included some pavement repair to address structurally inadequate pavement, pavement grinding, a full 2-inch overlay and replacement of sidewalk ramps as required under ADA.

Total Project Cost: \$326,121



Marshall Elementary Safe Routes to School

The City received a grant from the WSDOT Safe Routes to School program to construct new sidewalks and bicycle lanes on 116th St NE near Marshall Elementary. The TBD Board authorized staff to move forward with design and right-of-way acquisition in 2015 with the intent to construct in 2016. The estimated project cost is \$550,000, of which the grant will fund \$315,000 with the remaining \$235,000 to be funded by the TBD. The City expended \$46,638 in 2015, with \$506,362 remaining for 2016.



Grove Street Pedestrian and Bicycle Improvements

The City received a grant from the WSDOT Pedestrian and Bicycle program to construct new sidewalks and bicycle lanes on Grove Street from Cedar Avenue to State Avenue. The TBD Board authorized staff to move forward with design and right-of-way acquisition in 2015 with the intent to construct in 2016. The estimated project cost is \$447,772, of which the grant will fund \$276,500, including a \$136,749 grant from the Transportation Improvement Board, with the remaining \$34,523 to be funded by the TBD. The City expended \$13,493 in 2015, with \$434,279 remaining for 2016.



Other TBD Projects Completed

Although not funded by the TBD, the following TBD listed projects were completed in 2015 with City and/or grant funds. The projects include:

- Shoulder widening and pavement overlay within the Parkside Manor neighborhood (55th Ave NE/70th St NE). This project was completed at a total construction cost of \$470,165.00.
- 67th Ave NE pavement overlay from north of 88th St NE to 108th St NE. This project was completed at a total construction cost of \$487,808.72.

