

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: January 11, 2016

AGENDA ITEM: 2016 Transportation Benefit District Projects	
PREPARED BY: Jeff Laycock, City Engineer	DIRECTOR APPROVAL: <i>JLB For KN</i>
DEPARTMENT: Engineering	
ATTACHMENTS: 2016 Project Summary 2016 Project Map	
BUDGET CODE:	AMOUNT:

SUMMARY:

Attached for your review and approval are the 2016 Transportation Benefit District projects as recommended by staff. The attachments include a project breakdown with a description of estimated expenditures, project photos and a project map.

RECOMMENDED ACTION:
Staff recommends that Council approve the 2016 Transportation Benefit District projects as attached.

2016 Transportation Benefit District

- **\$1,800,000 available in estimated funds**
 - **\$200,000 for 2014 project reimbursement**
 - **\$550,000 for sidewalk projects (\$750,000 in Grants)**
 - **Grove Street Ped and Bike Improvements (State Ave to Cedar Ave)**
 - **Marshall Elementary Safe Routes to School (116th St NE e/o State Ave)**
 - **Sunnyside Elementary Safe Routes to School (Sunnyside Blvd)**
 - **\$1,050,000 for overlay projects**
 - **88th St NE (w/o BNSF to w/o 36th Ave NE) - \$250,000**
 - **Grove Street (Ash Ave to Cedar Ave) - \$150,000**
 - **60th Dr NE (71st St NE to City property) - \$200,000**
 - **136th St NE (I-5 bridge to State Ave) - \$75,000**
 - **128th St NE (State Ave to 43rd Ave NE) - \$250,000**
 - **122nd St NE (State Ave to 38th Dr NE) - \$125,000**

Grove Street Ped & Bike

(State Ave to Cedar Ave)

Project Cost Est. \$447,772

\$136,749 TIB Grant
\$276,500 Ped & Bike Grant
\$ 34,523 TBD Funds



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Marshall Elementary Safe Routes to School Project (116th St NE)

Project Cost Est. \$550,000

\$235,000 Safe Routes to School Grant
\$ 315,000 TBD Funds



Sunnyside Elementary Safe Routes to School Project (Sunnyside Blvd)

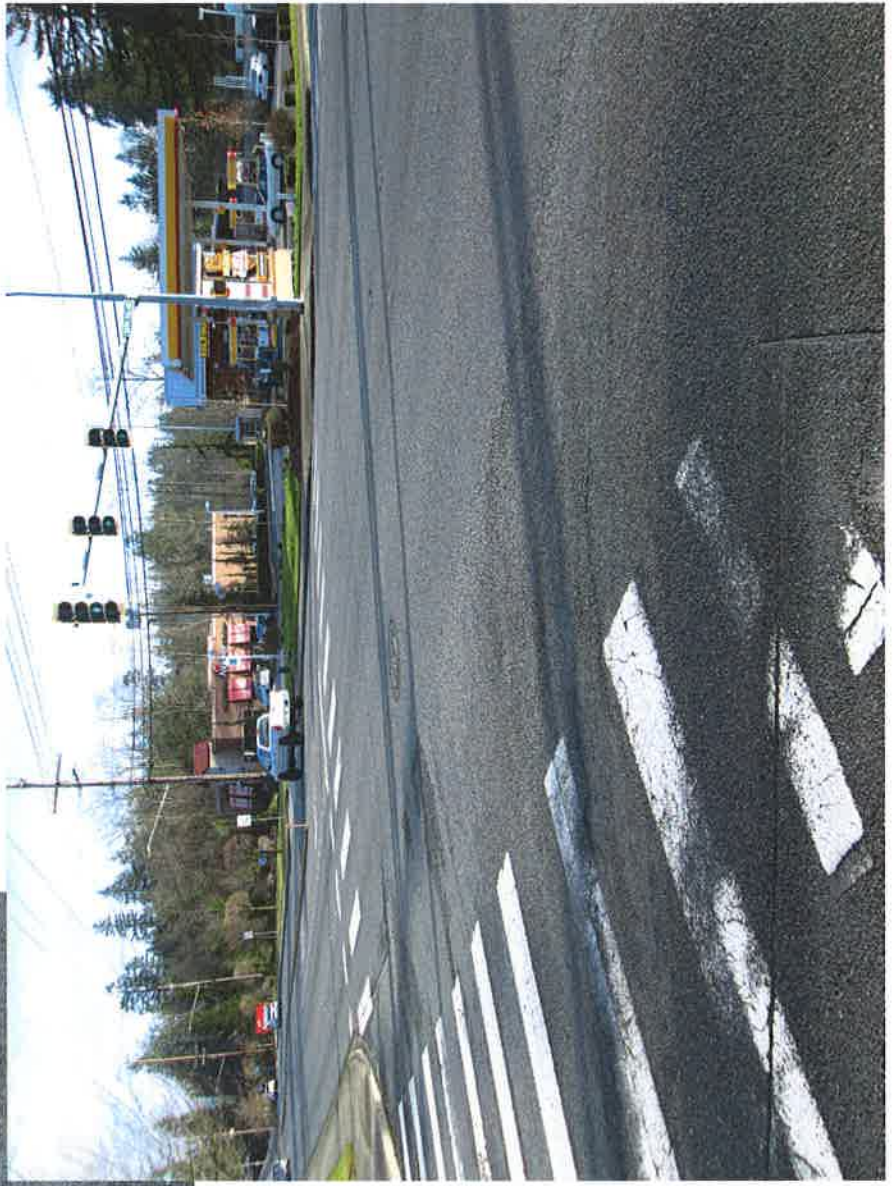
Project Cost Est. \$310,000

\$205,000 Safe Routes to School Grant
\$ 105,000 TBD Funds



88th St NE
(west of BNSF to 36th Ave NE)

Project Cost Est. \$250,000



Grove Street (Ash Ave to Cedar Ave)

Project Cost Est. \$1115,000



60th Dr NE
(70th St NE to n/o City Property)

Project Cost Est. \$165,000



136th St NE
(I5 to State Avenue)

Project Cost Est. \$70,000



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128th St NE
(State Ave to 43rd Ave NE)

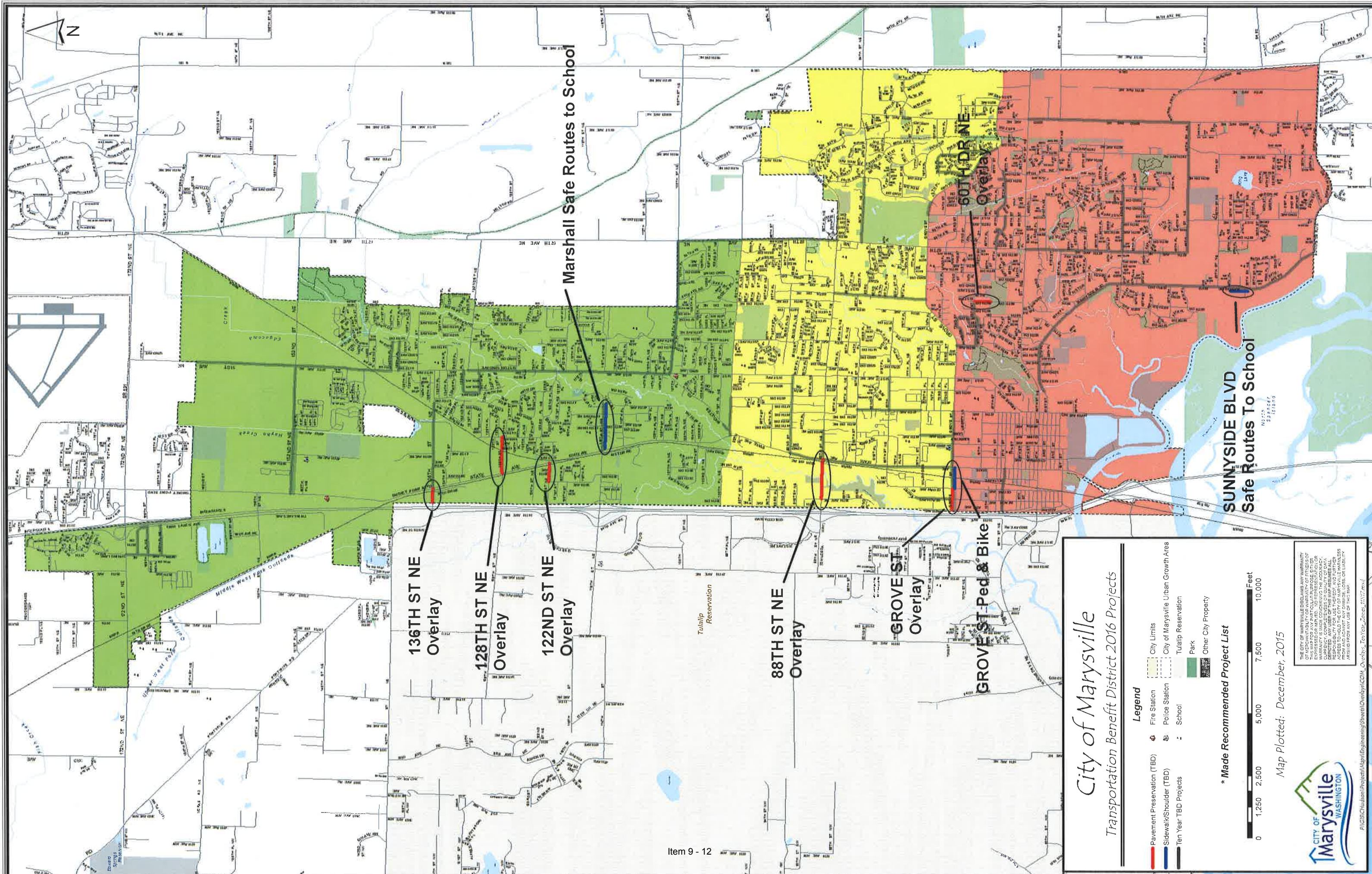
Project Cost Est. \$225,000



122nd St NE
(State Ave to 38th Dr NE)

Project Cost Est. \$125,000





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City of Marysville
 Transportation Benefit District 2016 Projects

Legend

- Pavement Preservation (TBD)
- Sidewalk/Shoulder (TBD)
- Ten Year TBD Projects
- Fire Station
- Police Station
- School
- City Limits
- City of Marysville Urban Growth Area
- Tulalip Reservation
- Park
- Other City Property

*** Made Recommended Project List**

0 1,250 2,500 5,000 7,500 10,000 Feet

Map Plotted: December, 2015

CITY OF Marysville WASHINGTON

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