


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: June 8, 2015

AGENDA ITEM: Contract Award – 67 th Avenue NE Overlay	
PREPARED BY: Jeff Laycock, Project Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: Certified Bid Tabulation, Vicinity Map	
BUDGET CODE: 30500030.563000, R1502	AMOUNT: \$569,878.50

SUMMARY:

The 67th Ave NE Overlay project from north of 88th St NE to 108th St NE includes replacing sidewalk ramps to meet ADA, a full width grind and 2-inch overlay, pavement repair and replacement of pavement markings. The project is funded in part by the Surface Transportation Program for preservation projects.

The project was advertised for a May 12, 2015 bid opening. The City received 5 bids as shown on the attached bid tabulation. The low bidder was Lakeside Industries at \$519,878.50. The engineer's estimate was \$569,475. References have been checked and found to be satisfactory.

Contract (includes sales tax)	\$519,878.50
<u>Management Reserve</u>	<u>\$50,000.00</u>
Total	\$569,878.50
<u>Federal Funds towards Construction (Est):</u>	<u>\$491,471.00</u>
Total Construction Cost to the City:	\$78,407.50

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to sign and execute the 67 th Avenue NE Overlay contract with Lakeside Industries in the amount of \$519,878.50 including Washington State Sales Tax and approve a management reserve of \$50,000.00 for a total allocation of \$569,878.50.



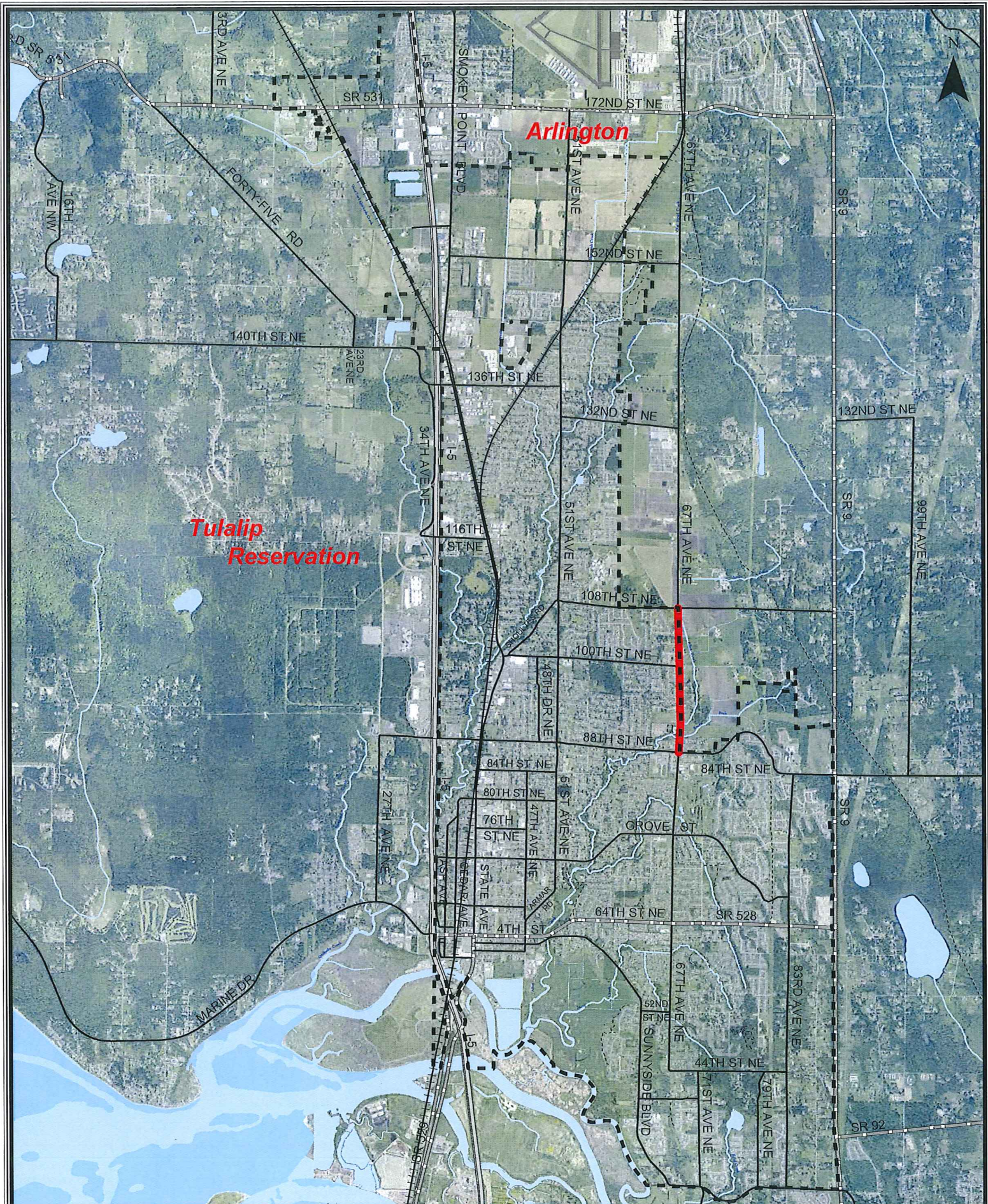
67th Avenue Overlay
Certified Bid Tab

5/12/2015

Apparent Low Bid

Section	Item	Description	Quantity	Units	Engineer's Estimate		Lakeside Industries, Inc		Granite Construction		Cemex		JB Asphalt		Northshore Paving	
					Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price		
1-04.412	1	UNANTICIPATED SITE CHANGES			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
1-07.15	2	SPCC PLAN	1	LS	\$250.00	\$250.00	\$500.00	\$500.00	\$500.00	\$500.00	\$250.00	\$250.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
1-09.7	3	MOBILIZATION	1	LS	\$41,813.00	\$41,813.00	\$41,000.00	\$41,000.00	\$11,900.00	\$11,900.00	\$27,000.00	\$27,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1-10.5	4	PROJECT TEMPORARY TRAFFIC CONTROL	1	LS	\$60,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$94,800.00	\$94,800.00	\$57,000.00	\$57,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
4-04.5	5	CRUSHED SUBPACING TOP COURSE	50	TON	\$55.00	\$2,750.00	\$2,250.00	\$2,250.00	\$60.00	\$60.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
5-04.5	6	PAVEMENT REPAIR EXCAVATION INCL. H&U	3000	SF	\$8.65	\$26,100.00	\$25,950.00	\$25,950.00	\$7.00	\$7.00	\$8.00	\$8.00	\$5.50	\$5.50	\$5.50	\$5.50
5-04.5	7	PLANNING BITUMINOUS PAVEMENT	19500	SF	\$3.00	\$58,500.00	\$52,650.00	\$52,650.00	\$1.30	\$1.30	\$2.20	\$2.20	\$2.50	\$2.50	\$2.50	\$2.50
5-04.5	8	HMA CL 172 IN PG 64-22	3250	TON	\$84.00	\$273,000.00	\$265,230.00	\$265,230.00	\$89.00	\$89.00	\$76,230.00	\$76,230.00	\$88.00	\$88.00	\$88.00	\$88.00
7-05.5	9	ADJUST CATCH BASIN	8	EACH	\$500.00	\$4,000.00	\$3,200.00	\$3,200.00	\$400.00	\$400.00	\$2,400.00	\$2,400.00	\$400.00	\$400.00	\$400.00	\$400.00
7-05.5	10	ADJUST MANHOLE	4	EACH	\$500.00	\$2,000.00	\$1,400.00	\$1,400.00	\$400.00	\$400.00	\$1,600.00	\$1,600.00	\$400.00	\$400.00	\$400.00	\$400.00
7-05.5	11	PROPERTY RESTORATION	15	EACH	\$350.00	\$5,250.00	\$3,750.00	\$3,750.00	\$82.00	\$82.00	\$2,350.00	\$2,350.00	\$150.00	\$150.00	\$150.00	\$150.00
8-02.5	12	CEMENT CONC. TRAFFIC CURB AND GUTTER	1	LS	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
8-04.5	13	CEMENT CONC. TRAFFIC CURB	350	LF	\$50.00	\$17,500.00	\$11,025.00	\$11,025.00	\$25.00	\$25.00	\$10,850.00	\$10,850.00	\$75.00	\$75.00	\$75.00	\$75.00
8-04.5	14	CEMENT CONC. PEDESTRIAN CURB	200	LF	\$30.00	\$6,000.00	\$6,700.00	\$6,700.00	\$20.00	\$20.00	\$6,200.00	\$6,200.00	\$50.00	\$50.00	\$50.00	\$50.00
8-09.5	15	RAISED PAVEMENT MARKER TYPE 1	28.50	HUN	\$250.00	\$7,125.00	\$8,977.50	\$8,977.50	\$412.00	\$412.00	\$5,130.00	\$5,130.00	\$200.00	\$200.00	\$200.00	\$200.00
8-13.5	16	RAISED PAVEMENT MARKER TYPE 2	7.50	HUN	\$350.00	\$2,625.00	\$3,562.50	\$3,562.50	\$475.00	\$475.00	\$3,090.00	\$3,090.00	\$400.00	\$400.00	\$400.00	\$400.00
8-14.5	17	ADJUST MONUMENT CASE AND COVER	6	EACH	\$350.00	\$2,100.00	\$1,500.00	\$1,500.00	\$76.00	\$76.00	\$456.00	\$456.00	\$300.00	\$300.00	\$300.00	\$300.00
8-14.5	18	CEMENT CONC. SIDEWALK	250	SF	\$125.00	\$31,250.00	\$19,250.00	\$19,250.00	\$83.00	\$83.00	\$20,750.00	\$20,750.00	\$100.00	\$100.00	\$100.00	\$100.00
8-22.5	19	DETECTABLE WARNING SURFACES	150	SF	\$50.00	\$7,500.00	\$6,800.00	\$6,800.00	\$71.00	\$71.00	\$10,650.00	\$10,650.00	\$50.00	\$50.00	\$50.00	\$50.00
8-22.5	20	PAINTED LINE	10900	LF	\$0.60	\$6,540.00	\$2,616.00	\$2,616.00	\$0.30	\$0.30	\$3,270.00	\$3,270.00	\$0.50	\$0.50	\$0.50	\$0.50
8-22.5	21	PLASTIC WIDE LINE	575	LF	\$2.50	\$1,437.50	\$1,380.00	\$1,380.00	\$3.00	\$3.00	\$1,725.00	\$1,725.00	\$2.00	\$2.00	\$2.00	\$2.00
8-22.5	22	PLASTIC STOP LINE	150	LF	\$13.50	\$2,025.00	\$675.00	\$675.00	\$8.00	\$8.00	\$1,200.00	\$1,200.00	\$8.00	\$8.00	\$8.00	\$8.00
8-22.5	23	PLASTIC CROSSWALK	225	SF	\$6.00	\$1,350.00	\$1,012.50	\$1,012.50	\$5.00	\$5.00	\$1,125.00	\$1,125.00	\$6.00	\$6.00	\$6.00	\$6.00
8-22.5	24	PLASTIC TRAFFIC ARROW	14	EACH	\$140.00	\$1,960.00	\$95.00	\$95.00	\$78.00	\$78.00	\$1,092.00	\$1,092.00	\$60.00	\$60.00	\$60.00	\$60.00
Construction Total						\$569,475.50	\$519,878.50	\$519,878.50	\$521,999.00	\$528,366.50	\$533,540.00	\$551,523.75				





**Tulalip
Reservation**

Arlington



STREET OVERLAY GRANT

Vicinity Map
67th AVE NE
Overly
(88th ST NE to 108th ST NE)
Item 9 - 3



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Map Plotted: January, 2015