


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: September 28, 2015

AGENDA ITEM: Contract Award – 2015 Biosolids Removal and Reuse Project	
PREPARED BY: Kari Chennault, Water Resources Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Public Works	
ATTACHMENTS: Certified Bid Tabulation	
BUDGET CODE: 40250594.563000. S1504	AMOUNT: \$4,588,918.83

SUMMARY:

The City of Marysville’s Biosolids Removal and Reuse Project will allow for onsite dredging, screening, and dewatering of 8,000 dry tons of biosolids from the City’s Wastewater Treatment Plant’s northern lagoon. This Project will also include the haul and land application of the dewatered and screened biosolids at a Department of Ecology permitted beneficial use site.

The Project was advertised for a September 10, 2015 bid opening. The City received five bids as shown on the attached certified bid tabulation. The apparent low bidder is American Process Group, Inc. The engineer’s estimate for the Project was \$3,954,880.

Contract Bid (Includes Sales Tax):	\$4,370,398.89
Management Reserve (5%):	\$218,519.94
Construction Total:	\$4,588,918.83

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to award the bid for the 2015 Biosolids Removal and Reuse Project in an amount totaling \$4,588,918.83 to American Process Group, Inc.
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**2015 BIOSOLIDS REMOVAL AND REUSE PROJECT
CERTIFIED BID TAB 09/10/2015**

				APPARENT LOW BIDDER													
				ENGINEER'S ESTIMATE		AMERICAN PROCESS GROUP, INC.		KARL NEEDHAM ENTERPRISES, INC.		MERRELL BROS., INC.		RECORD STEEL AND CONSTRUCTION, INC. DBA RSCI		NATIONAL PLANT SERVICES, INC.		Average	
Item	Description	Quantity	Units	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1	MOBILIZATION AND DEMOBILIZATION	1	LS	\$250,000.00	\$250,000.00	\$122,670.74	\$122,670.74	\$280,000.00	\$280,000.00	\$79,950.00	\$79,950.00	\$218,900.00	\$218,900.00	\$349,000.00	\$349,000.00	\$210,104.15	\$210,104.15
2	BIOSOLIDS REMOVAL AND REUSE	4,500	DRY TONS	\$420.00	\$1,890,000.00	\$486.84	\$2,190,780.00	\$642.40	\$2,890,800.00	\$731.20	\$3,290,400.00	\$740.00	\$3,330,000.00	\$804.00	\$3,618,000.00	\$680.89	\$3,063,996.00
3	FORCE ACCOUNT	1	FA	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	SUBTOTAL				\$2,165,000.00		\$2,338,450.74		\$3,195,800.00		\$3,395,350.00		\$3,573,900.00		\$3,992,000.00		\$3,299,100.15
	SALES TAX (8.8%)				\$190,520.00		\$205,783.67		\$281,230.40		\$298,790.80		\$314,503.20		\$351,296.00		\$283,722.61
	TOTAL BASE BID				\$2,355,520.00		\$2,544,234.41		\$3,477,030.40		\$3,694,140.80		\$3,888,403.20		\$4,343,296.00		\$3,582,822.76
ADDITIVE ITEM NO. 1																	
1	ADDITIONAL BIOSOLIDS REMOVAL AND REUSE	3,500	DRY TONS	\$420.00	\$1,470,000.00	\$479.56	\$1,678,460.00	\$642.40	\$2,248,400.00	\$719.25	\$2,517,375.00	\$650.00	\$2,275,000.00	\$804.00	\$2,814,000.00	\$659.04	\$2,306,647.00
	SUBTOTAL				\$1,470,000.00		\$1,678,460.00		\$2,248,400.00		\$2,517,375.00		\$2,275,000.00		\$2,814,000.00		\$2,306,647.00
	SALES TAX (8.8%)				\$129,360.00		\$147,704.48		\$197,859.20		\$221,529.00		\$200,200.00		\$247,632.00		\$198,371.64
	TOTAL ADDITIVE NO. 1				\$1,599,360.00		\$1,826,164.48		\$2,446,259.20		\$2,738,904.00		\$2,475,200.00		\$3,061,632.00		\$2,505,018.64
	TOTAL COMBINED BID CONSTRUCTION COST				\$3,954,880.00		\$4,370,398.89		\$5,923,289.60		\$6,433,044.80		\$6,363,603.20		\$7,404,928.00		\$6,087,841.40

ERROR ADJUSTED

