

CITY OF MARYSVILLE AGENDA BILL
EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 7/27/2015

AGENDA ITEM: Amendment No. 1 to Coordinated Prevention Grant Agreement with Department of Ecology	
PREPARED BY: Karen Latimer, Operations Manager DEPARTMENT: Public Works	DIRECTOR APPROVAL:
ATTACHMENTS: 1. Amendment No. 1 to Coordinated Prevention Grant Agreement.	
BUDGET CODE: 41015334.340319	AMOUNT: \$9,957.67

SUMMARY:

On September 23, 2013 City Council authorized the Mayor to sign Coordinated Prevention Grant Agreement No. G1400098 between the State of Washington Department of Ecology and the City of Marysville to accomplish Waste Reduction and Recycling Education and Outreach (WR&R) Program activities. The maximum eligible cost for this agreement is \$112, 100.63 and the state share for this agreement is \$84,075.47 (75% reimbursement by Ecology). On September 23, 2013 City Council also authorized the Mayor to sign a Professional Services Agreement with Blue Marble Environmental to perform the WR&R Program work.

On April 13, 2015 City Council authorized the Mayor to sign and execute Professional Services Agreement Supplement No. 1 with Blue Marble Environmental. The supplement provided for completion of all tasks identified in the WR&R Program scope of work. As you may recall more effort was needed than originally anticipated to support the highly successful business recycling pilot program. The additional Solid Waste Division operating funds were used to accomplish WR&R Program work at multi-family properties, schools, downtown recycling stations, and ongoing business recycling pilot program assistance. With the additional authorized expenditures the total two year WR&R Program cost is \$125,377.52.

Coordinated Prevention Grant funds originally allocated to other jurisdictions have been returned to Ecology, and Ecology sees important means of using the funds via the recipients. Returned grant funds are available to other jurisdictions that fully expended their original allocation and that exceeded the grant agreement maximum eligible cost. Ecology will distribute these funds to eligible jurisdictions via an amendment to the original Coordinated Prevention Grant Agreement.

Staff requests authorization to accept Amendment No.1 to Coordinated Prevention Grant No. G1400098. The amendment increases the maximum eligible cost by \$13,276.89 from \$112,100.63 to \$125,377.52 and the state share by \$9,957.67 from \$84,075.47 to \$94,033.14.

RECOMMENDED ACTION: Staff recommends that Council Authorize the Mayor to sign and execute Amendment No. 1 to Coordinated Prevention Grant Agreement No. G1400098 in the amount of \$9,957.67 between the State of Washington Department of Ecology and City of Marysville.



DEPARTMENT OF
ECOLOGY
State of Washington

AMENDMENT NO.1

TO

GRANT NO. G1400098

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

CITY OF MARYSVILLE

PURPOSE: To amend the Agreement between the Department of Ecology, hereinafter referred to as 'ECOLOGY' or "DEPARTMENT" and the City of Marysville, hereinafter referred to as 'RECIPIENT'.

WHEREAS, Coordinated Prevention Grant funds originally allocated to other jurisdictions have been returned to ECOLOGY, and ECOLOGY sees important means of using the funds via the RECIPIENT,

IT IS MUTUALLY AGREED the agreement is amended as follows:

- 1) The state share for this agreement increases by \$9,957.67 from \$84,075.47 to \$94,033,14.
- 2) The maximum eligible cost for this agreement increases by \$13,276.89 from \$112,100.63 to \$125,377.52.
- 3) This amendment will allow ECOLOGY to reimburse RECIPIENT for more of the costs that it would have otherwise had to absorb. The RECIPIENT has been able to increase its outcomes. The below replaces the related portions of the original agreement's Scope of Work:

Task Description: The RECIPIENT, in conjunction with a consultant, will provide waste reduction and recycling (WR&R) information and on-site assistance to businesses, multifamily (MF) properties and schools in the City of Marysville. The outreach materials (such as flyers, post cards and newsletters) and assistance will focus on increasing recycling efforts, highlighting proper recycling/disposal options for various moderate risk wastes as well as preventing contamination in the recycling and organics waste streams. The RECIPIENT will target 353 businesses, expecting 155 to start or expand WR&R programs. This effort is a continuation of a successful commercial pilot recycling program that began in November of 2012. The RECIPIENT will also provide assistance to the Marysville School District to evaluate and expand

school recycling programs by developing student based green teams to support WR&R school programs. The RECIPIENT will target 100 multifamily properties, expecting 25 to start or expand their WR&R programs by providing on-site assistance to property managers for designing program elements such as container locations, decals, enclosure signage and tenant recycling education.

The RECIPIENT will also assist at city-sponsored public events, such as festivals and neighborhood events to ensure participants have access to recycling. The RECIPIENT may purchase up to 10 ClearStream containers and will develop a recycling container check-out program. In addition, the RECIPIENT will purchase approximately 5-10 sidewalk recycling containers and will place them in strategic locations throughout the downtown core to increase public access to recycling. Recycling containers will be monitored and serviced through a public/private sector partnership of business sponsors and the city.

Promotion specifically targeted to increasing the volume of offsite-composting of organics is not eligible during this grant cycle. However, materials or programs addressing contamination in food and yard waste carts or home/onsite composting is eligible.

Target Audience: The target audience of this task includes city businesses, multifamily properties, schools and residents.

Goal Statement: The goal of this task is to, increase WR&R activities in city businesses and schools, to increase recycling participation in multifamily properties and to increase access to recycling at public events, festivals and throughout the downtown.

Outcome Statement: Over the two-year grant cycle, the RECIPIENT expects that 155 businesses will develop or expand WR&R programs diverting approximately 326 tons of recyclables. The RECIPIENT expects that 25 multifamily properties will develop or expand WR&R programs diverting approximately 28 tons of recyclables. Multifamily residents and property managers will be well informed of recycle and disposal options for a variety of materials. Downtown sidewalk recycling containers will divert up to 4.5 tons of recyclables and will connect residents and businesses to recycling. City festivals and public events will receive recycling design and setup assistance to divert approximately 1 ton of recyclables.

Estimated outcomes produced with available budget:

Recycling/Reuse: 359.5 tons

Residential Contacts: 130-150 from MF Sidewalk, Public & Festivals

Residential Participants: 40,000 from MF, Sidewalk, Public & Festival participation

Business Contacts: 353 **Business Participants:** 155

4) The following term is added to the General Terms and Conditions:

“ECOLOGYS ability to make payments is contingent on availability of funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to completion or expiration date of this agreement, ECOLOGY, at its sole discretion, may elect to terminate the agreement, in whole or part, or renegotiate the agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification restrictions.”

5) The revised budget for this agreement is as follows:

BUDGET

CATEGORY TOTAL CATEGORY COST	<i>Current Budget:</i>	<i>Amendment Budget Changes:</i>	<i>Total Maximum Eligible Cost:</i>
CATEGORY: WASTE REDUCTION AND RECYCLING	\$112,100.63	+ \$13,276.89	\$125,377.52
1. Waste Reduction and Recycling Outreach Assistance and Education	\$ 112,100.63	+ \$13,276.89	\$125,377.52
TOTAL MAXIMUM ELIGIBLE COST	\$ 112,100.63	+ \$13,276.89	\$125,377.52

FUND SOURCE: (174/S00 9N2CP)

Maximum Eligible Cost:		\$ 125,377.52
FUND	GRANT PERCENT (%)	STATE GRANT SHARE
Local Toxics Control Account (LTCA)	75 %	\$ 94,033.14
MATCH REQUIREMENT	MATCH PERCENT (%)	LOCAL SHARE
Cash Match	25 %	\$ 31,344.38

6) This Amendment is effective on July 1, 2013.

