CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: 06/22/15

AGENDA ITEM:	
Six-Year Transportation Improvement Program (TIP) Update	
PREPARED BY:	DIRECTOR APPROVAL:
John A. Cowling	\0
DEPARTMENT:	
Public Works - Engineering	
ATTACHMENTS:	
2016-2021 TIP	
2016-2021 Program Narrative	
Project Location Map	
City of Marysville Resolution & Notice of Public Hearing	
BUDGET CODE:	AMOUNT:
30500030.563000	
SUMMARY:	

The proposed Six-Year Transportation Improvement Program for the years 2016 - 2021, once implemented will advance the City's ongoing efforts to improve the efficiency and safety of the roadway system for both vehicular and multi-modal uses.

In addition to City revenues, the Transportation Program also relies on grants and support from other agencies. Consistent with past practice, Public Works staff will continue to aggressively pursue grant funding for many projects within the program.

RECOMMENDED ACTION:

Staff recommends that Council Authorize the Mayor to conduct a public hearing regarding the Six-Year Transportation Improvement Program (2016-2021) and, based on staff presentation, public testimony, and Council deliberations, approve a resolution adopting a Six-Year Transportation Improvement Plan (2016-2021) for the City of Marysville.

CITY OF M	ARYSVILLE								TRANSPORTATION IMPROVEMENT Thousands of Dollars)	IT PLAN							Adopted Resolution	n No	_
					YI	EAR 1			YEAR 2		YEAR 3			YEARS 4	THROUGH 6	3	6 Y	EAR SUM	MARY
TIP NO. LOCATION	PROJECT NAME AND DESCRIPTION		201 PHAS	16 OBLIG & CI	CITY FUNDS C	OTHER FUNDS	FUND SOURCE	2017 OBLIG & CITY FUND	OS OTHER FUNDS FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS OTHER FUNDS	S FUND SOURCE	2019-2021 OBLIG & PHASE	CITY FUNDS	OTHER FUNDS	FUND SOURCE	CITY FUNDS OTH	HER FUNDS	6 YR. PROJECT COST
NON-MOTORIZE	D PROJECTS			2,801	235	2,566		937	140 797	0	0	0	505	0	505		375	3,868	4,243
1 <i>CITY</i>	80th St. NE SIDEWALK: 47TH AVE NE TO 51ST AVE NE	17 32 CGPSTW		200			GMA-ST	200	GMA-ST								0	500	500
	INSTALL SIDEWALK ON SOUTH SIDE OF ROADWAY	17 32 GGI GIW	ALL				UNFUNDED	300 CN/CE	300 UNFUNDED									500	
																	-		
2 CITY	MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES	17 32	ALL	<u>500</u>	200		GMA-ST SRTS	40 ALL	35 GMA-ST 5 SRTS								235	305	540
	INSTALL CORB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES		ALL			300	3813	ALL	5 5815										
3 CITY	SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL PROJECT	16 32		<u>10</u>	5		GMA-ST	300	100 GMA-ST				_				105	205	310
	INSTALL CURB, GUTTER, SIDEWALK AND PEDESTRIAN FACILITIES		ALL				SRTS	ALL	200 SRTS										
4 CITY	BTH ST NE: CEDAR TO STATE AVE PED AND BIKE PROJECT INSTALL CURB, GUTTER, SIDEWALK, BIKE AND PEDESTRIAN FACILITIES	17 32	ALL	<u>261</u>			GMA-ST PED-BIKE	259 ALL	GMA-ST 177 PED-BIKE				_				0	520	520
							UNFUNDED		82 UNFUNDED										
5 CITY	GROVE ST: CEDAR TO STATE AVE PED AND BIKE PROJECT	6 32		410	30		GMA-ST	38	5 GMA-ST								35	413	448
	INSTALL CURB, GUTTER, SIDEWALK, BIKE AND PEDESTRIAN FACILITIES		ALL	<u>L</u>		250 130	PED-BIKE TIB	ALL	26 PED-BIKE 7 TIB								 		
6 CITY	53RD AVE NE: SR 528 TO SUNNYSIDE BLVD CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES	17 32											505 ALL			GMA-ST UNFUNDED	0	505	505
7 CITY	CENTENNIAL TRAIL CONNECTION	0 32		<u>720</u>			GMA-ST										0	720	720
	CONSTRUCT MULTIUSE TRAIL BETWEEN 84TH ST AND CENTENNIAL TRAIL		ALL	L		720	UNFUNDED												
8 <i>CITY</i>	EBEY WATERFRONT TRAIL	0 32		<u>700</u>			GMA-ST										0	700	700
CIT	CONSTRUCT MULTIUSE TRAIL FROM SR 529 ALONG LEVEE TO EXITING TRAILS		ALL				UNFUNDED											700	700
	TO THE EAST																		
9 <i>CITY</i>	51ST AVE NE: GROVE ST TO 84TH ST	17 32											5,600 ALL			GMA-ST UNFUNDED	0	5,600	5,600
	CONSTRUCT BICYCLE AND PEDESTRIAN FACILITIES												ALL		5,600	UNFUNDED			
10 <i>CITY</i>	ARMAR ROAD: 47TH ST TO GROVE ST	17 32											3,200			GMA-ST	0	3,200	3,200
577	CONSTRUCT PEDESTRIAN FACILITIES	32											ALL			UNFUNDED		0,200	5,200
	6												-						
11 <i>CITY</i>	ANNUAL SIDEWALK PROGRAM	0 32	ALL	<u>250</u>		250	GMA-ST	250 ALL	GMA-ST 250 TBD	250 ALL		GMA-ST 50 TBD	750 ALL		750	GMA-ST	0	1,500	1,500
	INSTALL CURB, GUTTER AND SIDEWALK		ALL			250	160	ALL	230 160	ALL	2	30 TBD	ALL		750	TBD			
TRAFFIC SAFET	Y / INTERSECTION IMPROVEMENTS			1,137	274	863		2,765	50 2,715	1,125	50 1,0	75	8,713	150	8,563		524	13,216	13,740
								_,,,,,			.,,								
12 <i>CITY</i>	STATE AVENUE / SR 528 INTERSECTION CHANGE SE AND NW RADII AS A CONDITION OF DEVELOPMENTS	14 12 CPT											250 ALL		250	DEVELOPER	0	250	250
13 <i>CITY</i>	SR 528 / ALDER ST. PEDESTRIAN SIGNAL	14 12 CGPTW		240	80		GMA-ST						-				80	160	240
	CONSTRUCT A NEW PEDESTRIAN SIGNAL ON SR 528 BETWEEN ALDER AND		ALL				CDBG												
	QUINN									-									
14 <i>CITY</i>	SR 528 / 67TH AVE. NE INTERSECTION MODIFY NORTHWEST CORNER OF INTERSECTION FOR IMPROVED	14 12 CGPSTW	DE	<u>50</u>	50		GMA-ST	400 ALL	GMA-ST 400 UNFUNDED								50	400	450
	TRUCK MOVEMENTS		PE					ALL	400 ONFUNDED										
15 <i>CITY</i>	116TH ST NE / STATE AVE INTERSECTION	14 12 CGPSTW						300	GMA-ST	500		GMA-ST	700			GMA-ST	0	1,500	1,500
	CONSTRUCT TURN LANE(S), MODIFY TRAFFIC SIGNAL, ADD A SECOND	12 001 01 W						PE/RW	300 UNFUNDED	CN/CE	5	00 UNFUNDED	ALL 700			UNFUNDED		1,500	1,000
	WESTBOUND THRU LANE AND EXTEND THE EASTBOUND RIGHT-TURN LANE				F								<u> </u>						
16 <i>CITY</i>	SR 528 / DELTA AVE PEDESTRIAN SIGNAL	14 12 CPT						<u>40</u>	GMA-ST	250		GMA-ST					0	290	290
	CONSTRUCT A PEDESTRIAN SIGNAL AT THE INTERSECTION							PE	40 UNFUNDED	CN/CE	2	50 UNFUNDED							
17 077	CTATE AND COOK OF HE INTERCEDICAL	44 40 0000000							011: 07			CMA OT				CMA CT			
17 <i>CITY</i>	STATE AVE / 88TH ST NE INTERSECTION ADD THRU AND TURN LANES. MODIFY TRAFFIC SIGNAL	14 12 CGPSTW						7 <u>5</u> PE	GMA-ST 75 UNFUNDED	PE/RW	3	GMA-ST 25 UNFUNDED	CN/CE			GMA-ST UNFUNDED	0	900	900
18 <i>CITY</i>	STATE AVE / 84TH ST NE INTERSECTION	14 12 CGPSTW								-			2,213				0	2,213	2,213
	CONSTRUCT RAIL CROSSING AND INSTALL A TRAFFIC SIGNAL.												ALL		2,213	DEVELOPER			
			-							-									
19 <i>CITY</i>	SR 528 / 76TH ST NE INTERSECTION	6 12 CGPSTW	ne.	<u>50</u>	50		GMA-ST	500	GMA-ST								50	500	550
	INSTALL A TRAFFIC SIGNAL AND POSSIBLY PROVIDE ADDITIONAL CHANNELIZATION		PE					CN/CE	500 UNFUNDED										
20 CITY	51ST AVE NE / 152ND ST NE INTERSECTION	17 12 CPT											400			GMA-ST	0	400	400
20 <i>CITY</i>	INSTALL A TRAFFIC SIGNAL AND ADDITIONAL CHANNELIZATION	17 12 071											400 ALL			UNFUNDED	0	400	400
						I							-	_					

CITY OF MARYSVILLE						2016 - 2021 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (Thousands of Dollars)								Adopted Resolution No			
	, , ,			YEAR 1			YEAR 2		YEAR 3			YEARS 4 THROUGH	6	6 Y	EAR SUMN	//ARY	
TIP NO.	PROJECT NAME AND DESCRIPTION	2016 PHASE*		UNDS OTHER FUN	NDS FUND SOURCE	2017 OBLIG & CITY FUNDS	OTHER FUNDS FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS OTHER FUNDS	FUND SOURCE	2019-2021 OBLIG & PHASE	CITY FUNDS OTHER FUNDS	FUND SOURCE	CITY FUNDS OTH	ER FUNDS	6 YR. PROJECT COST	
21 CITY	STATE AVE / 100TH ST / SHOULTES RD INTERSECTIONS 14 12 CGPSTW										4,500		GMA-ST	0	4,500	4,500	
	DESIGN AND CONSTRUCT IMPROVEMENTS AT BOTH INTERSECTIONS AS ONE PROJECT										ALL	4500	UNFUNDED				
	SIATE AVE - 1ST ST. TO 88TH ST. NE 14 12 CGPSTW SIGNAL IMPROVEMENTS AT THE INTERSECTION OF STATE AND 4TH, 80TH, AND 88TH	PE	325	44	GMA-ST 281 SAFT	1,400 PE	1,400 SAFT							44	1,681	1,725	
	CITYWIDE INTERSECTION IMPROVEMENTS DESIGN AND CONSTRUCT SIGNAL OPERATIONS AT INTERSECTIONS CITYWIDE	CN	422		GMA-ST 422 SAFT									0	422	422	
	INTELLIGENT TRANSPORTATION SYSTEM IMPLEMENT ITS PROGRAM TO IMPROVE SIGNAL COORDINATION AND MANAGEMENT	ALL	<u>50</u>	50	GMA-ST	50 ALL	50 GMA-ST	5 <u>0</u> ALL	50	GMA-ST	150 ALL	150	GMA-ST	300	0	300	
MAJOR WIDENIN	G / LANE ADDITION PROJECTS		750	500	250	600	500 100	10,030	0 10,030		42,550	0 42,550	0	1,000	52,930	53,930	
	STATE AVE: 116TH ST. NE to 136TH ST. NE 14 4 CGPSTW CONSTRUCT EASTERN 2 LANES FOR A FULL 5 LANE ROADWAY SECTION	CN	250		GMA-ST 250 TIB									0	250	250	
	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE 14 4, 8 CGPSTW WIDEN TO 5 LANE SECTION WITH CURB, GUTTER AND SIDEWALK, AND REPLACE QUILCEDA OVERCROSSING	PE	<u>500</u>	500	GMA-ST	500 PE/RW	GMA-ST	9,480 CN	9,480	GMA-ST UNFUNDED				1,000	9,480	10,480	
	SUNNYSIDE BLVD.: 47TH AVE. NE TO 52ND ST. NE 16 4 CGPSTW TWO GENERAL PURPOSE LANES IN EACH DIRECTION WITH A TWO-WAY LEFT TURN LANE, AND CURB, GUTTER AND SIDEWALK							250 PE	250	GMA-ST UNFUNDED	13,000 ALL	13,000	GMA-ST UNFUNDED	0	13,250	13,250	
28 CITY	152ND STREET NE: STATE AVE. TO 43RD VIC. 16 1, 4 CGPSTW WIDEN FROM 2 TO 3 LANES										4,250 ALL	4,250	GMA-ST UNFUNDED	0	4,250	4,250	
29 CITY	51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS 16 4 CGPSTW WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES										4,000 ALL	4,000	GMA-ST D DEVELOPER	0	4,000	4,000	
(88TH STREET NE: 36th AVE NE TO I-5 14 4 CGPSTW CONSTRUCT WESTBOUND RIGHT TURN DROP LANE ON 88TH ST NE FROM 36TH AVE TO INTERSTATE 5					100 ALL	GMA-ST 100 DEVELOPER	300 ALL	300	GMA-ST DEVELOPER	1,500 ALL	1,500	GMA-ST D DEVELOPER	0	1,900	1,900	
(SR528 / I-5 INTERCHANGE ADDITIONAL LANES 2 4 CGPSTW CONSTRUCT ADDITION EASTBOUND AND WESTBOUND LANES AT THE INTERCHANGE. ADD ADDITIONAL TURN LANES.										19,800 ALL	19,800	GMA-ST UNFUNDED	0	19,800	19,800	
NEW ALIGNMEN	TPROJECTS		625	50	575	1,125	50 1,075	18,525	50 18,475		57,025	0 57,025	5	150	77,150	77,300	
	156TH STREET NE: STATE AVENUE TO 51ST AVE. VIC. 14 4 CGPSTW WIDEN 3 TO 5 LANES CURB, GUTTER, AND SIDEWALK					500 PE	GMA-ST 500 DEVELOPER	1.400 PE/RW	1,400	GMA-ST DEVELOPER	11.000 ALL	11,000	GMA-ST D DEVELOPER	0	12,900	12,900	
	FIRST STREET BYPASS 16 1 CGPSTW NEW ALIGNMENT	PE	<u>50</u>	50	GMA-ST	50 PE	50 GMA-ST	50 PE/RW	50	GMA-ST	10,000 ALL	10,000	GMA-ST UNFUNDED	150	10,000	10,150	
	40TH ST NE/87th AVE NE/35th ST NE: SUNNYSIDE BLVD TO SR 9 14 1, 4 CGPSTW DESIGN AND CONSTRUCT ROADWAY AND INTERSECTION IMPROVEMENTS							5,000 PE/RW	5,000	GMA-ST DEVELOPER	24,000 ALL	24,000	GMA-ST D DEVELOPER	0	29,000	29,000	
	27TH AVE NE EXTENSION FROM 156TH ST NE TO 166TH ST NE 14 1, 4 CGPSTW CONSTRUCT A NEW ROADWAY ALIGNMENT TO CONNECT 156TH ST NE TO 166TH ST NE										<u>11,800</u> ALL	11,800	GMA-ST D DEVELOPER	0	11,800	11,800	
	ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN 16, 17 1 CPT CREDIT TRAFFIC MIT. FEES FOR ARTERIAL CONNECTIONS	CN	<u>75</u>		GMA-ST 75 UNFUNDED	75 CN	GMA-ST 75 UNFUNDED	75 CN	75	GMA-ST UNFUNDED	225 CN	225	GMA-ST 5 UNFUNDED	0	450	450	
	23RD AVE. NE / 169TH ST NE 16 1 CONSTRUCT SOUTH LEG FROM ROUNDABOUT AT 172ND AND 23RD AVE. NE AND CONNECT TO 169TH ST. NE	PE/RW	500		GMA-ST 500 UNFUNDED	500 PE	GMA-ST 500 UNFUNDED	12,000 CN	12,000	GMA-ST UNFUNDED				0	13,000	13,000	
BRIDGES			750	0	750	750	0 750	900	900 0		40,000	3,400 38,000	0	4,300	39,500	43,800	
	156TH ST NE INTERCHANGE CONVERT THE 156TH ST NE OVERCROSSING INTO A FULL SINGLE POINT URBAN INTERCHANGE WITH INTERSTATE 5	PE	<u>750</u>		GMA-ST 750 UNFUNDED	750 PE	GMA-ST 750 UNFUNDED	900 PE	900	GMA-ST	40,000 ALL	3,400	GMA-ST UNFUNDED	4,300	39,500	43,800	

CITY OF M	IARYSVILLE						2016 - 2021 SI	IX YEAR TRANSPORT	ATION IMPROVEMEN	IT PLAN							Adopted Resoluti	on No	
CITT OF W	IANTOVILLE				YE	EAR 1		YEAR 2			YEAR 3			YEARS 4	THROUGH	6	6	YEAR SUM	MARY
TP NO.	PROJECT NAME AND DESCRIPTION			2016 OBLIG & PHASE*	CITY FUNDS O	THER FUNDS FUND SOURCE	2017 OBLIG & PHASE	CITY FUNDS OTHER FU	NDS FUND SOURCE	2018 OBLIG & PHASE	CITY FUNDS OTHER FUN	IDS FUND SOURCE	2019-2021 OBLIG & PHASE CIT	Y FUNDS (OTHER FUNDS	FUND SOURCE	CITY FUNDS OT	THER FUNDS	6 YR. PROJECT COST
STREET OVERL	AYS	/ 0 / ()	4700	1,600	0	1,600	1,600		1,600	1,600		,600	4,800	0			0	9,600	9,600
39 <i>CITY</i>	ANNUAL PAVEMENT PRESERVATION PROGRAM	14, 16, 17	7	<u>1,600</u>		GMA-ST	<u>1,600</u>		GMA-ST	1,600		GMA-ST	4,800			GMA-ST		9,600	9,600
00 011	MISCELLANEOUS LOCATIONS DETERMINED BY	14, 10, 17	`	ALL		1,600 TBD	ALL		1,600 TBD	ALL	1	,600 TBD	ALL		4,800		1	3,000	3,000
	PAVEMENT CONDITION		-							_			-						-
JOINT AGENCY	PROJECTS - MARYSVILLE LEAD			1,700	200	1,500	25,900	200 2	5,700	26,900	200 26	,700	29,300	0	29,300		600	83,200	83,800
40 <i>CITY</i>	88TH STREET NE: STATE AVE. TO 67TH AVE. NE	16	3 CGPSTW	400	200	GMA-ST	400	200	GMA-ST	400	200	GMA-ST	19,300			GMA-ST	600	19,900	20,500
	WIDEN TO A 3 LANE ROADWAY SECTION WITH BIKE LANES			PE/RW		200 COUNTY	PE/RW		200 COUNTY	PE/RW		200 COUNTY	ALL			UNFUNDED			
	IMPROVEMENTS BY INTERLOCAL AGREEMENT												 		1,600	COUNTY			-
41 <i>CITY</i>	152ND STREET NE: 43rd AVE. VIC. TO 67TH AVE. NE	16 3	3 CGPSTW							1,000		GMA-ST	10,000			GMA-ST	0	11,000	11,000
COUNTY	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS									PE	1	,000 UNFUNDED	ALL		10,000	UNFUNDED			
42 CITY WSDOT	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW	1 1,3	CGPSTW	1,300 PE/RW		GMA-ST 1,300 OTHER	25,500 CN/CE	2	GMA-ST 3,000 UNFUNDED	25,500 CN/CE	22	GMA-ST ,000 UNFUNDED	<u> </u>				0	52,300	52,300
WSDOT	SOUTHBOUND ON RAMPS FROM SR 529 TO I-5			72/0		1,000 OTTLER	O/V OE		2,500 FMSIB	S.V.O.L		,500 FMSIB							
DEBT SERVICE				907	907	0	908	908	0	1,093	1,093	0	3,281	3,281	0		6,189	0	6,189
DEBT SERVICE				307	907		300	300	0	1,093	1,033	0	3,201	3,201			0,109		0,109
43 CITY	STATE AVENUE DEBT SERVICE	N/A N/	/A	<u>294</u>	294	GMA-ST	<u>295</u>	295	GMA-ST	480	480	GMA-ST	1,431	1,431		GMA-ST	2,500	0	2,500
			+							-									
44 CITY	LIMITED BOND FOR STREET CONSTRUCTION PROJECTS	N/A N/	/A	<u>613</u>	613	GMA-ST	<u>613</u>	613	GMA-ST	<u>613</u>	613	GMA-ST	<u>1,850</u>	1,850		GMA-ST	3,689	0	3,689
																	-		
SUMMARY																			
	STATE, FEDERAL AND UNFUNDED FUNDS:	1	+																
	on the control of the					0 DEVELOPER			600 DEVELOPER		6	,700 DEVELOPER			54,763	DEVELOPER		62,063	DEVELOPER
WSDOT	WASH, ST. DEPT OF TRANSPORTATION					0 WSDOT			0 WSDOT			0 WSDOT	 			WSDOT			WSDOT
STP UNFUNDED	SURFACE TRANSPORTATION PROGRAM CITY UNDETERMINED					0 STP 3,028 UNFUNDED		2	0 STP 6,222 UNFUNDED		46	0 STP ,880 UNFUNDED				STP UNFUNDED			STP UNFUNDED
TIB	TRANSPORTATION IMPROVEMENT BOARD					380 TIB			7 TIB			0 TIB				TIB		387	
SAFT PED-BIKE	SAFETEA-LU PEDESTRIAN AND BICYCLE PROGRAM		+			703 SAFT 428 PED-BIKE			1,400 SAFT 203 PED-BIKE			0 SAFT 0 PED-BIKE	 			SAFT PED-BIKE		2,103	PED-BIKE
SRTS	SAFE ROUTES TO SCHOOL					305 SRTS			205 SRTS			0 SRTS			0	SRTS		510	SRTS
TBD	TRANSPORTATION BENEFIT DISTRICT SNOHOMISH COUNTY		+			1,850 TBD 200 COUNTY			1,850 TBD 200 COUNTY			,850 TBD 200 COUNTY			5,550	TBD	 	11,100	TBD
	D SNOHOMISH COUNTY, UNFUNDED					0 COUNTY UNFUNDED			0 COUNTY UNFUNDE	ED		0 COUNTY UNFUNDED				COUNTY UNFUNDED			COUNTY UNFUNDED
CT FMSIB	COMMUNITY TRANSIT FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD					0 CT 0 FMSIB			0 CT 2,500 FMSIB	_	2	0 CT ,500 FMSIB	-			CT FMSIB			CT FMSIB
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT					160 CDBG			0 CDBG			0 CDBG			0	CDBG			CDBG
OTHER	BOND OR LOAN		-			1,300 OTHER 8,354 SUB TOT			0 OTHER 3,187 SUB TOT			0 OTHER	-			OTHER SUB TOT			OTHER SUB TOT
	CITY FUNDS:					0,004 505 101		3	305 101		36,	300 101			190,293	555 101		ZZ 1,441	000 101
ART-ST	ARTERIAL STREET FUND				0	ART-ST		0	ART-ST		0	ART-ST		0		ART-ST	0		ART-ST
GMA-ST	PROJECTED GROWTH MANAGEMENT STREETS REVENUES		+ +		2,166 1,500	GMA-ST GMA-ST		1,848 1,500	GMA-ST GMA-ST		2,293 1,500	GMA-ST GMA-ST		6,831 4,500		GMA-ST GMA-ST	13,138 9,000		GMA-ST GMA-ST
	TRAFFIC MITIGATION				800			800			800			2,400					
	ANNUAL DEFICIT OR SURPLUS ESTIMATED CARRYOVER SURPLUS OR DEFICIT FROM PREVIOUS YEAR		+ + -		134	GMA-ST GMA-ST		452 134	GMA-ST GMA-ST		7 586	GMA-ST GMA-ST	1	69 593		GMA-ST GMA-ST			GMA-ST GMA-ST
	YEAR TO YEAR ESTIMATED ANNUAL SURPLUS OR DEFICIT				134	GMA-ST		586	GMA-ST		593	GMA-ST		662		GMA-ST			GMA-ST
			+ +				-			-			-			-			
					2,166	SUB TOT		1,848	SUB TOT		2,293	SUB TOT		6,831		SUB TOT	13,138		SUB TOT
			+ +			10,520 TOTAL		35	035 TOTAL		60,	123 TOTAL			197,124	TOTAL		234,579	GRAND TOT
																		· · · · · · · · · · · · · · · · · · ·	

2016 - 2021 TIP



2016-2021 SIX YEAR TRANSPORTATION PLAN PROGRAM NARRATIVE

ITEM NO. 1 80th ST NE SIDEWALK: 47TH AVE NE TO 51ST AVE NE Construct curb, gutter, sidewalk and drainage facilities along the south side of 80th St. NE

ITEM NO. 2 MARSHALL ELEMENTARY SAFE ROUTES TO SCHOOL

Design and construct pedestrian facilities including curb, gutter, sidewalk and crosswalks along 116th St. NE as part of the Safe Routes to School Program

ITEM NO. 3 SUNNYSIDE ELEMENTARY SAFE ROUTES TO SCHOOL

Design and construct pedestrian facilities including curb, gutter and sidewalk along Sunnyside Boulevard as part of the Safe Routes to School Program

ITEM NO. 4 8TH ST NE: CEDAR TO STATE AVE PED AND BIKE

Design and construct pedestrian facilities including curb, gutter, sidewalk and bike lanes along 8th St. across the BNSF mainline as part of the Pedestrian and Bicycle Grant Program

ITEM NO. 5 GROVE ST: CEDAR TO STATE AVE PED AND BIKE

Design and construct pedestrian facilities including curb, gutter, sidewalk and bike lanes along 8th St. across the BNSF mainline as part of the Pedestrian and Bicycle Grant Program

ITEM NO. 6 53RD AVENUE NE: SR 528 TO SUNNYSIDE BLVD

Construct bicycle and pedestrian facilities.

ITEM NO. 7 CENTENNIAL TRAIL CONNECTION

Construct a multi-use trail between 84th St. NE and the Centennial Trail in the vicinity of SR 9 for multimodal connectivity to the Bayview trail.

ITEM NO. 8 EBEY WATERFRONT TRAIL

Construct a multi-use from SR 529 east along the existing levee to the future breach. Additionally construct a multi-use trail from the east side of the breach to existing trail system.

ITEM NO. 9 51ST AVE NE: GROVE ST TO 84TH ST

Construct sidewalks on both sides of roadway and make provisions for bike lanes.

ITEM NO. 10 ARMAR ROAD: 47TH ST TO GROVE ST

Construct sidewalks on both sides of road.

page 1 of 5 Updated: 06/18/2015 Recommended for adoption: 06/22/2015



ITEM NO. 11 ANNUAL SIDEWALK PROGRAM

Construct curb, gutter, sidewalk or shoulder improvements per the Transportation Benefit District.

ITEM NO. 12 STATE AVENUE / SR 528 INTERSECTION

Change SE and SW radii as a condition of development of adjacent property to dedicate necessary right-of-way to make this improvement.

ITEM NO. 13 SR 528 / ALDER ST. PEDESTRIAN SIGNAL

Construct a new pedestrian signal on SR 528 between Alder and Quinn.

ITEM NO. 14 SR 528 / 67TH AVE NE INTERSECTION

Modify northwest corner of intersection including signal improvements to accommodate improved truck turning movements.

ITEM NO. 15 116TH ST NE / STATE AVENUE

Construct turn lane(s), modify traffic signal, add a second westbound thru lane and extend the eastbound right-turn lane.

ITEM NO. 16 SR 528 / DELTA AVENUE PEDESTRIAN SIGNAL

Construct a new pedestrian signal at the intersection of SR 528 and Delta Avenue.

ITEM NO. 17 STATE AVENUE / 88TH ST NE INTERSECTION

Add thru lanes and turn lanes. Modify traffic signal.

ITEM NO. 18 STATE AVENUE / 84TH ST NE INTERSECTION

Construct rail crossing and install a traffic signal. Close adjacent rail crossings. Project will be developer initiated and driven.

ITEM NO. 19 SR 528 / 76TH ST NE INTERSECTION

Design and construct a traffic signal and additional channelization.

ITEM NO. 20 51ST AVENUE NE / 152ND STREET NE INTERSECTION

Design and construct a traffic signal and additional channelization.

ITEM NO. 21 STATE AVE / 100TH ST / SHOULTES RD INTERSECTIONS

Design and construct intersection improvements to the two intersections as one project for better traffic flow. Due to intersection proximity a dumbbell roundabout will be considered.

ITEM NO. 22 STATE AVE.-1ST ST. TO 88TH ST. NE

Improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve conditions for pedestrians in crosswalks, add illumination and a right turn land and install signs. Improvements occur at the intersections of State Ave. NE and 4th St. NE, 80th St. NE

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and 88th St. NE; providing a westbound to northbound right drop lane, new structural wall, and signal modifications as part of grant funding through WSDOT and SAFETEA-LU.

ITEM NO. 23 CITYWIDE INTERSECTION IMPROVEMENTS

Improve traffic signal operations at seven intersections, increase visibility of traffic signal heads with the installation of reflective signal head backplates at two intersections and upgrade railroad/traffic signal interconnect equipment, circuitry and operations at four intersections. Signal operations will be improved with the installation of flashing yellow arrow (FYA) left turn signal displays at six intersections and installation of advanced vehicle detection at one State Avenue intersection.

ITEM NO. 24 INTELLIGENT TRANSPORTATION SYSTEM

Implement Intelligent Transportation Systems Program to improve signal coordination and management, roadway monitoring and response, ITS device management, and data collection. System to include communications equipment, traffic signal equipment, video surveillance and monitoring, video detection, and satellite traffic management center.

ITEM NO. 25 STATE AVENUE: 116TH STREET NE TO 136TH STREET NE Install additional 2 lanes, curb, gutter and sidewalk to the existing 3-lane roadway for the ultimate 5-lane roadway section.

This project will provide a 5 lane roadway section with curb, gutter and sidewalk, and replace the Quilceda Creek culvert and embankment.

This existing two-lane roadway is proposed for expansion to a five-lane roadway section in a phased manner. New traffic signals at 53rd Ave NE and 52nd St NE

ITEM NO. 28 152nd STREET NE: STATE AVE. TO 43RD VIC. Widen existing roadway from two lanes to three, install curb, gutter and sidewalk.

ITEM NO. 29 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS Widen existing roadway from two lanes to 5 lanes, install curb, gutter and sidewalk, including bicycle and pedestrian facilities.

ITEM NO. 30 88TH STREET NE: 36TH AVE NE TO I-5 Construct westbound right turn drop lane on 88th St NE from the 36th Ave. NE to Interstate 5.

ITEM NO. 31 SR 528 / I-5 INTERCHANGE ADDITIONAL LANES Construct additional eastbound and westbound lanes along SR 528 at the interchange with Interstate 5. Add turn lanes.

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ITEM NO. 32 156TH STREET NE: STATE AVE. TO 51ST AVE. VIC.

Provide new east-west 5-lane connection between State Avenue to the west and 51st Avenue to the east, complete with curb, gutter, and sidewalk.

ITEM NO. 33 FIRST STREET BYPASS

Preliminary study to explore possible alignment options and feasibility of creating a "bypass" connection between First Street and 61st Street NE/Sunnyside Boulevard. Establish an alignment and determine ROW needs.

ITEM NO. 34 40TH ST NE/83rd AVE NE/35th ST NE: TO SR 9

Design and construct a 3-lane arterial alignment along 40th and 5-lane principal arterial alignment along 87th, and 35th — connecting to new west leg of SR9/SR 92 intersection.

ITEM NO. 35 27TH AVE EXTENSION FROM 156TH ST NE TO 166TH ST NE Construct a new roadway alignment to connect 156th St NE to 166th St NE.

ITEM NO. 36 ARTERIAL IMPROVEMENTS FOR TRANSPO COMP PLAN

Credit select, applicable traffic mitigation fees for portions of arterial improvements that do not directly access private development land uses.

ITEM NO. 37 23RD AVE. NE / 169TH ST NE

Create a fourth leg on the south side of the roundabout at 172^{nd} (SR 531) at 23^{rd} Ave NE and construct a new roadway alignment carrying 23^{rd} Ave south and constructing a new section of 169^{th} St. NE for connectivity.

ITEM NO. 38 156TH ST NE. INTERCHANGE

The project would convert the 156th St. NE Overcrossing to a full Single Point Urban Interchange. Initial funding will begin the Interchange Justification Report with WSDOT

ITEM NO. 39 ANNUAL PAVEMENT PRESERVATION PROGRAM

Pavement preservation and restoration at various locations determined by pavement condition rating prioritization. Preservation methods include overlays, ultra thin HMA, etc...

ITEM NO. 40 88th STREET NE: STATE AVENUE TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 5-lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections. Interim improvements may build out to a 3-lane section until the full 5-lane section is necessary.

ITEM NO. 41 152ND STREET NE: 43RD AVE VIC TO 67TH AVENUE NE

Proposed joint Snohomish County/Marysville project to widen the existing 2-lane road to a 3-lane roadway with curb, gutter and sidewalks. Also provide capacity improvements at arterial intersections.

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ITEM NO. 42 SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION

Construct new northbound off-ramp from Interstate 5 to SR 529 and new southbound onramps from SR 529 to Interstate 5 completing a full interchange at this location.

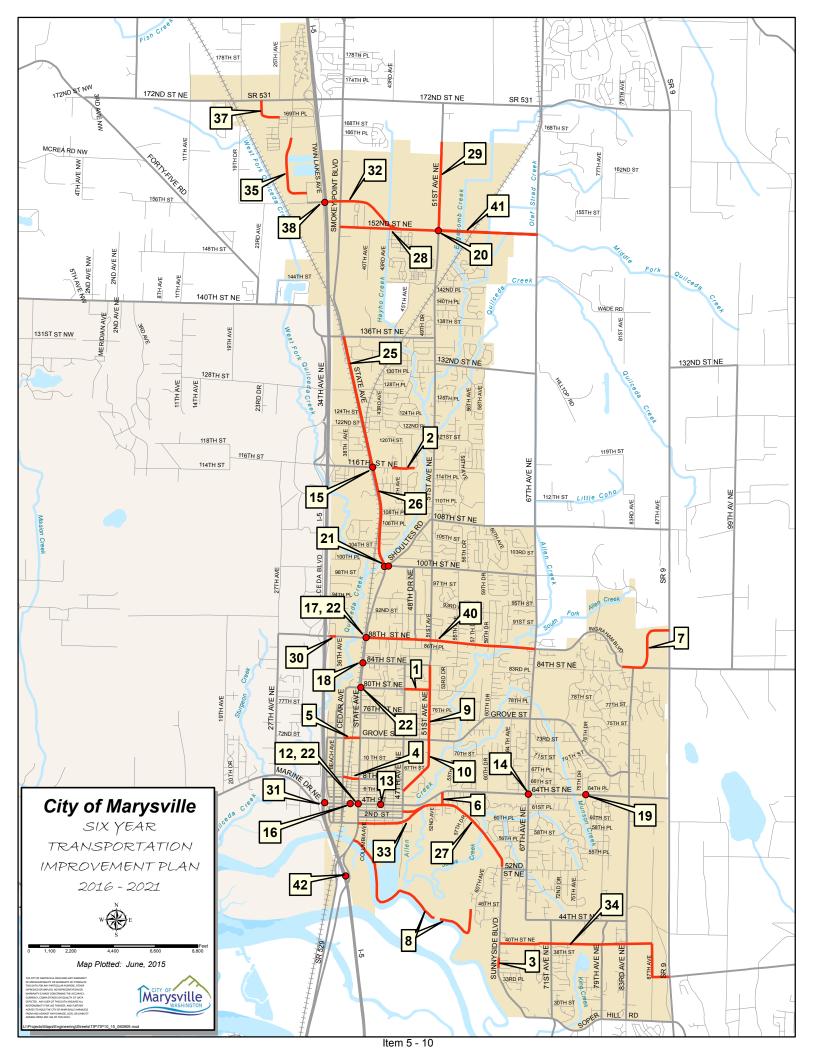
ITEMS NO. 43 STATE AVENUE DEBT SERVICE

Yearly debt payments necessary to provide a portion of the local match funding to pay for the State Avenue, Grove Street to First Street project.

ITEMS NO. 44 LIMITED BOND FOR STREET CONSTRUCTION PROJECTS

2007 Limited Bond for street construction projects including State Ave. 116th to 136th, State Ave. 136th to 152nd, SR 528 / 47th Ave. Intersection and 3rd St. NE / 47th Ave Intersection

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CITY OF MARYSVILLE

Marysville, Washington

RESOLUTION NO	
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A RESOLUTION OF THE CITY OF MARYSVILLE ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2016-2021)

WHEREAS, the City Council of the City of Marysville, Washington, pursuant to RCW 35.77.010, held a public hearing on June 22, 2015 for the purpose of revising and extending its Comprehensive Six-Year Transportation Program; and

WHEREAS, the City Council has reviewed the current status of City streets and has considered the testimony and exhibits presented at the public hearing, and finds that the programs presented by the Public Works Department are in the long-range best interests of the City; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MARYSVILLE, WASHINGTON AS FOLLOWS:

- 1. The Comprehensive Six-Year Transportation Improvement Program (2016-2021) presented to the City Council, copies of which are on file and open to public inspection at the office of the City Clerk, is hereby approved and adopted in its entirety.
- 2. The City is hereby directed to file copies of said Programs with the Secretary of Transportation.

PASSED by the City Council and APPROVE, 2015.	D by the Mayor this day of
	CITY OF MARYSVILLE
ATTEST:	By Jon Nehring, Mayor
By April O'Brien, Deputy City Clerk	
Approved as to form:	
By	

Jon Walker, City Attorney

CITY CLERK

Notice of Public Hearing

Before the Marysville City Council

Notice is hereby given that the Marysville City Council will hold a Public Hearing at 7:00 p.m., on Monday, June 22, 2015 in the Council Chambers of Marysville City Hall located at 1049 State Avenue, Marysville, Washington. The purpose of this public hearing is to consider the following:

A Resolution of the City of Marysville adopting a Six Year Transportation Improvement Program (2016-2021) in accordance with RCW 35-77-010.

Any person may appear at the hearing and be heard in support of or opposition to this proposal. Additional information may be obtained at the Marysville City Clerk's Office, 1049 State Avenue, Marysville, Washington 98270, (360) 363-8000.

The City of Marysville	The	City	of	Mary	/sville	9
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April O'Brien
Deputy City Clerk

Dated: May 29, 2015

Published Marysville Globe: June 6, 2015 and June 13, 2015

<u>Special Accommodations</u>: The City of Marysville strives to provide accessible meetings for people with disabilities. Please contact the City Clerk's Office at (360) 363-8000 or 1-800-833-6384 (voice relay), 1-800-833-6388 (TDD relay) two days prior to the meeting date if any special accommodations are needed for this meeting.

THIS NOTICE IS NOT TO BE REMOVED, MUTILATED OR CONCEALED IN ANY WAY BEFORE DATE OF HEARING.