


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 13, 2015

| | |
|---|--|
| AGENDA ITEM: Contract Award – State Avenue Corridor Improvements (116 th St NE to 136 th St NE) | |
| PREPARED BY: Jeff Laycock, Project Manager | DIRECTOR APPROVAL:  |
| DEPARTMENT: Engineering | |
| ATTACHMENTS: Certified Bid Tabulation, Vicinity Map | |
| BUDGET CODE: 30500030.563000, R1404 | AMOUNT: \$3,225,746.00 |

SUMMARY:

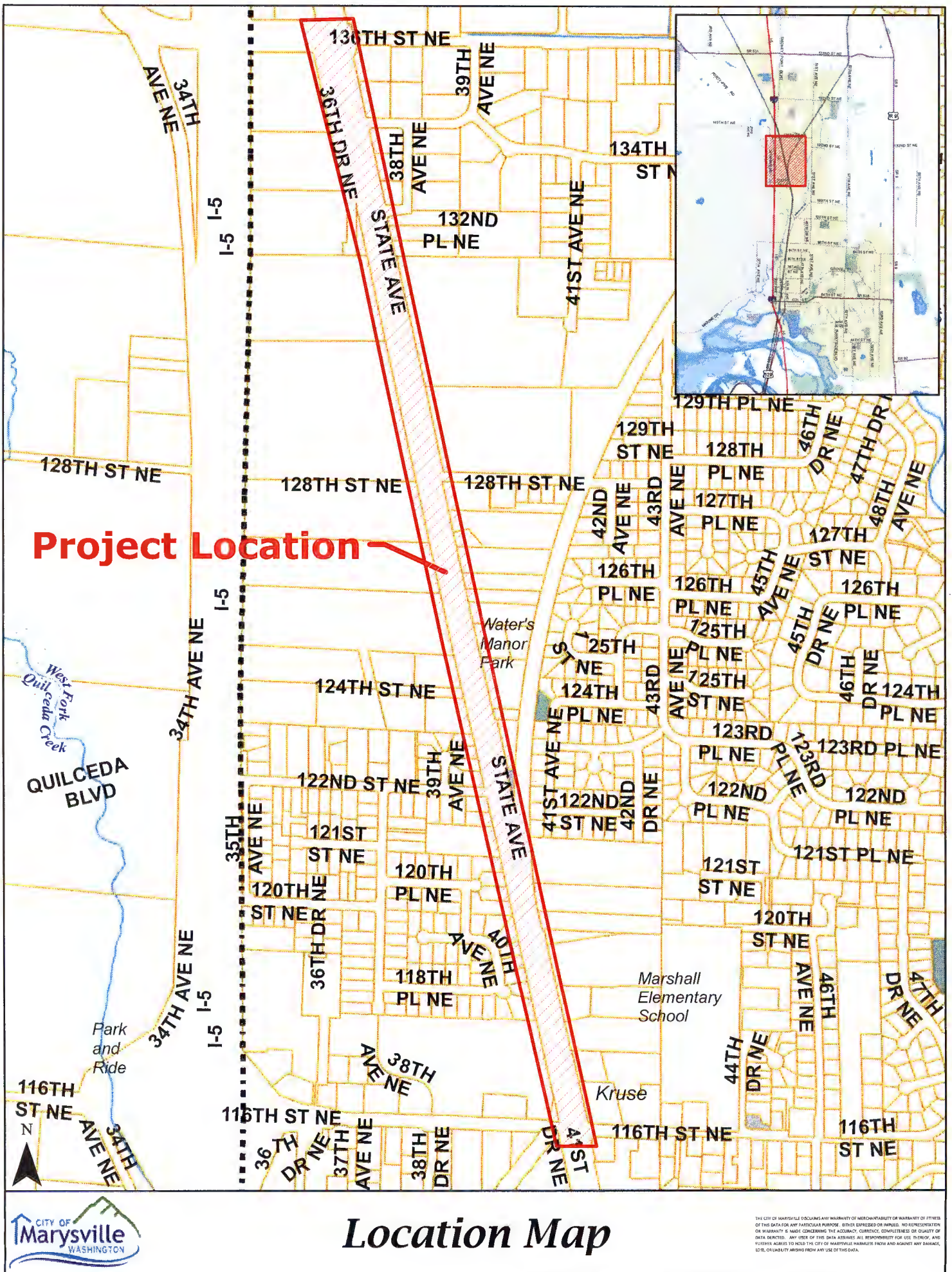
The State Avenue Corridor Improvements project from 116th St NE to 136th St NE includes widening from its current three lane section to a five lane section, adding curb, gutter and sidewalk, stormwater improvements, street lighting on the east side and replacing the signal at the intersection of 128th St NE. The project is funded in part by the Transportation Improvement Board (TIB). The total TIB contribution towards construction is estimated at \$2,501,614.

The project was advertised for a March 19, 2015 bid opening. The City received 10 bids as shown on the attached bid tabulation. The low bidder was RRJ Company LLC at \$2,925,746.00. The engineer's estimate was \$3,261,419.50. References have been checked and found to be satisfactory.

| | |
|-------------------------------------|-----------------------|
| Contract Bid (Includes Sales Tax): | \$2,925,746.00 |
| Management Reserve: | \$300,000.00 |
| Construction Total: | \$3,225,746.00 |
| <u>TIB (Construction Estimated)</u> | <u>\$2,501,614.00</u> |
| Total Cost to City (Construction): | \$724,132.00 |

RECOMMENDED ACTION:

Staff recommends that Council authorize the Mayor to sign and execute the State Avenue Corridor Improvements (116th St NE to 136th St NE) contract with RRJ Company LLC in the amount of \$2,925,746.00 including Washington State Sales Tax and approve a management reserve of \$300,000.00 for a total allocation of \$3,225,746.00.



Project Location

Location Map



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R1404 - State Avenue Corridor Improvements Certified Bid Tab

3/19/2015

Apparent Low Bid

Table with columns: Section, Item, Description, Quantity, Units, Engineer's Estimate (Unit Prices, Total Price), SRV Construction, Inc. (Unit Prices, Total Price), RRJ Company LLC (Unit Prices, Total Price), Reese Construction Co (Unit Prices, Total Price), Rodarte Construction (Unit Prices, Total Price), Kamins Construction (Unit Prices, Total Price). The table lists various construction items like 'Minor Change', 'Roadway Surveying', 'Record Drawings', etc., with their respective quantities and prices from multiple bidders.

BASE BID \$2,952,539.50 \$2,686,291.00 \$2,687,676.00 \$2,844,685.00 \$2,835,642.50 \$2,971,317.54



hatch denotes revision due to math error, typical



R1404 - State Avenue Corridor Improvements Certified Bid Tab

Apparent Low Bid

BID ADDITIVE

| Section | Item | Description | Quantity | Units | Engineer's Estimate | | SRV Construction, Inc. | | RRJ Company LLC | | Reese Construction Co | | Rodarte Construction | | Kamins Construction | |
|--|------|-----------------------------------|----------|-------|---------------------|-----------------------|------------------------|-----------------------|-----------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|
| | | | | | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price |
| 1-04.4 | 1A | Minor Change | 1 | EST | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 1-09.7 | 2A | Mobilization | 1 | LS | \$22,880.00 | \$22,880.00 | \$6,500.00 | \$6,500.00 | \$1,820.00 | \$1,820.00 | \$5,000.00 | \$5,000.00 | \$22,000.00 | \$22,000.00 | \$11,550.00 | \$11,550.00 |
| 1-10.5 | 3A | Project Temporary Traffic Control | 1 | LS | \$40,000.00 | \$40,000.00 | \$14,600.00 | \$14,600.00 | \$9,245.00 | \$9,245.00 | \$13,000.00 | \$13,000.00 | \$6,000.00 | \$6,000.00 | \$17,512.00 | \$17,512.00 |
| 5-04.5 | 4A | Planing Bituminous Pavement | 17,000 | SY | \$3.00 | \$51,000.00 | \$1.10 | \$18,700.00 | \$1.80 | \$30,600.00 | \$2.00 | \$34,000.00 | \$1.50 | \$42,500.00 | \$3.63 | \$61,710.00 |
| 5-04.5 | 5A | HMA C 1/2" PG 64-22 | 2,250 | TDN | \$80.00 | \$180,000.00 | \$80.00 | \$180,000.00 | \$80.40 | \$180,900.00 | \$78.00 | \$175,500.00 | \$80.00 | \$180,000.00 | \$82.80 | \$186,300.00 |
| 6-20.5 | 6A | Replace Traffic Loop | 5 | EA | \$1,000.00 | \$5,000.00 | \$1,100.00 | \$5,500.00 | \$1,101.00 | \$5,505.00 | \$1,000.00 | \$5,000.00 | \$1,250.00 | \$6,250.00 | \$1,100.00 | \$5,500.00 |
| BID ADDITIVE | | | | | | \$308,880.00 | | \$235,300.00 | | \$238,070.00 | | \$252,500.00 | | \$266,750.00 | | \$292,572.00 |
| BID TOTAL (BASE BID + BID ADDITIVE) | | | | | | \$3,261,419.50 | | \$2,933,591.00 | | \$2,925,746.00 | | \$3,097,185.00 | | \$3,102,392.50 | | \$3,263,889.54 |





R1404 - State Avenue Corridor Improvements Certified Bid Tab

3/19/2015

BASE BID

Table with columns: Section, Item, Description, Quantity, Units, Engineer's Estimate (Unit Prices, Total Price), Trizeaux Construction (Unit Prices, Total Price), Taylors Excavators (Unit Prices, Total Price), Colarescio Bros (Unit Prices, Total Price), Road Construction MW (Unit Prices, Total Price), Granite Construction (Unit Prices, Total Price). Rows include items like Minor Change, Record Drawings, SPOC Plan, Mobilization, Project Temporary Traffic Control, etc.

BASE BID \$2,952,630.00 \$2,988,306.00 \$3,110,870.00 \$2,898,268.50 \$3,661,616.00 \$3,671,422.50





R1404 - State Avenue Corridor Improvements
Certified Bid Tab

BID ADDITIVE

| Section | Item | Description | Quantity | Units | Engineer's Estimate | | Trimaxx Construction | | Taylors Excavators | | Colaresculo Bros | | Road Construction NW | | Granite Construction | |
|--|------|-----------------------------------|----------|-------|---------------------|-----------------------|----------------------|-----------------------|--------------------|-----------------------|------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| | | | | | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price | Unit Prices | Total Price |
| 1-04.4 | 1A | Minor Change | 1 | EST | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 1-09.7 | 2A | Mobilization | 1 | LS | \$22,880.00 | \$22,880.00 | \$35,000.00 | \$35,000.00 | \$10,000.00 | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$15,000.00 | \$15,000.00 | \$2,000.00 | \$2,000.00 |
| 1-10.5 | 3A | Project Temporary Traffic Control | 1 | LS | \$40,000.00 | \$40,000.00 | \$18,000.00 | \$18,000.00 | \$20,000.00 | \$20,000.00 | \$25,000.00 | \$25,000.00 | \$18,500.00 | \$18,500.00 | \$40,000.00 | \$40,000.00 |
| 5-04.5 | 4A | Planing Bituminous Pavement | 17,000 | SY | \$3.00 | \$51,000.00 | \$2.00 | \$34,000.00 | \$2.25 | \$38,250.00 | \$3.20 | \$54,400.00 | \$4.00 | \$68,000.00 | \$1.30 | \$22,100.00 |
| 5-04.5 | 5A | HMA CI 1/2" PG 64-22 | 2,250 | TON | \$80.00 | \$180,000.00 | \$95.00 | \$213,750.00 | \$80.00 | \$180,000.00 | \$84.30 | \$189,675.00 | \$87.00 | \$195,750.00 | \$90.00 | \$202,500.00 |
| 8-20.5 | 6A | Replace Traffic Loop | 5 | EA | \$1,000.00 | \$5,000.00 | \$1,500.00 | \$7,500.00 | \$2,000.00 | \$10,000.00 | \$2,000.00 | \$10,000.00 | \$950.00 | \$4,750.00 | \$1,100.00 | \$5,500.00 |
| BID ADDITIVE | | | | | | \$308,880.00 | | \$318,250.00 | | \$288,250.00 | | \$294,075.00 | | \$312,000.00 | | \$282,100.00 |
| BID TOTAL (BASE BID + BID ADDITIVE) | | | | | | \$3,261,419.50 | | \$3,286,558.00 | | \$3,375,120.00 | | \$3,792,333.50 | | \$3,875,615.00 | | \$3,953,523.50 |

