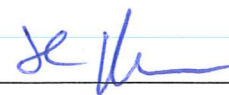


CITY OF MARYSVILLE AGENDA BILL

EXECUTIVE SUMMARY FOR ACTION

CITY COUNCIL MEETING DATE: April 13, 2015

AGENDA ITEM: Contract Award – 2015 Pavement Preservation Program	
PREPARED BY: Jeff Laycock, Project Manager	DIRECTOR APPROVAL: 
DEPARTMENT: Engineering	
ATTACHMENTS: Certified Bid Tabulation, Vicinity Map	
BUDGET CODE: 10200030.548000.TB501 10200030.548000.M1501	AMOUNT: \$1,300,000.00

SUMMARY:

The 2015 Pavement Preservation Program includes the resurfacing of streets as shown on the attached vicinity map. The project includes Transportation Benefit District funds and City Preservation Funds.

The project was advertised for a March 31, 2015 bid opening. The City received 5 bids as shown on the attached bid tabulation. The low bidder was JB Asphalt, but their bid was rejected due to an irregular bid. The next low bidder was CEMEX Construction Materials Pacific LLC at \$1,214,684.00. The engineer's estimate was \$1,285,605.25. CEMEX constructed the 2014 pavement preservation projects. References have been checked and found to be satisfactory.

Schedule A (10200030.548000.TB501)	\$760,547.00
Schedule B (10200030.548000.M1501)	\$454,137.00
Total (includes sales tax)	\$1,214,684.00

Management Reserve:	\$85,316.00
Construction Total:	\$1,300,000.00

RECOMMENDED ACTION: Staff recommends that Council authorize the Mayor to sign and execute the 2015 Pavement Preservation Program contract with CEMEX Construction Materials Pacific LLC in the amount of \$1,214,684.00 including Washington State Sales Tax and approve a management reserve of \$85,316.00 for a total allocation of \$1,300,000.00.
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2015 Pavement Preservation Program

Certified Bid Tab

3/31/2015

Apparent Low Bid

Bid Rejected due to Proposal Form Not Properly Executed

Schedule A - 10200030.541000.TB501

Section Item	Description	Quantity	Units	Engineer's Estimate		Cemex		Granite Construction		Northshore Paving		Lakeside	
				Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1-044 1	MINOR CHANGES	EST	1	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
1-071 2	SPCC PLAN	LS	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$500.00
1-097 3	MOBILIZATION	LS	1	\$51,621.50	\$51,621.50	\$40,000.00	\$60,000.00	\$8,400.00	\$8,400.00	\$53,850.00	\$53,850.00	\$81,250.00	\$110,000.00
1-105 4	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$150,000.00	\$150,000.00	\$65,000.00	\$65,000.00	\$100,000.00	\$122,500.00	\$81,250.00	\$81,250.00	\$110,000.00	\$110,000.00
2-035 5	ROADWAY EXCAVATION INCL. HAUL	CY	150	\$55.00	\$8,250.00	\$3,750.00	\$550.00	\$8,250.00	\$45.00	\$6,750.00	\$55.00	\$8,250.00	\$550.00
4-045 6	UNSATURABLE FOUNDATION EXCAVATION INCL. HAUL	TON	100	\$55.00	\$5,500.00	\$2,500.00	\$550.00	\$5,500.00	\$9.00	\$900.00	\$36.50	\$3,650.00	\$45.00
4-045 7	CRUSHED SURFACING TOP COURSE	TON	115	\$50.00	\$5,750.00	\$2,500.00	\$5,750.00	\$4.00	\$460.00	\$5.00	\$575.00	\$45.00	\$5,175.00
5-045 8	CRUSHED SURFACING BASE COURSE	TON	4075	\$8.00	\$32,600.00	\$2,875.00	\$33,475.00	\$10.00	\$40,750.00	\$10.15	\$41,361.25	\$45.00	\$184,825.00
5-045 9	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SV	21815	\$3.50	\$76,352.50	\$3.00	\$65,445.00	\$2.80	\$61,082.00	\$2.35	\$51,265.25	\$2.90	\$63,263.50
5-045 10	PLANNING BITUMINOUS PAVEMENT	TON	3975	\$82.00	\$325,950.00	\$84.00	\$333,900.00	\$93.00	\$369,615.00	\$87.30	\$347,017.50	\$88.00	\$349,800.00
7-055 11	HMA CL. 1/2 IN PG 64-22	EACH	16	\$500.00	\$8,000.00	\$8.00	\$128.00	\$33.00	\$528.00	\$30.00	\$480.00	\$40.00	\$640.00
7-055 12	ADJUST MANHOLE	EACH	16	\$500.00	\$8,000.00	\$8.00	\$128.00	\$33.00	\$528.00	\$30.00	\$480.00	\$40.00	\$640.00
7-055 13	ADJUST WATER VALVE	EACH	31	\$500.00	\$15,500.00	\$5.00	\$155.00	\$11.00	\$345.00	\$6.00	\$186.00	\$8.00	\$248.00
8-025 14	PROPERTY RESTORATION	LS	1	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
8-045 15	CEMENT CONC. TRAFFIC CURB AND GUTTER	LS	440	\$18.00	\$7,920.00	\$13.00	\$5,720.00	\$10.00	\$4,400.00	\$11.00	\$4,840.00	\$15.00	\$6,600.00
8-045 16	CEMENT CONC. REDESTRAN CURB	LF	370	\$30.00	\$11,100.00	\$7,000.00	\$2,590.00	\$45.00	\$16,650.00	\$45.00	\$16,650.00	\$55.00	\$20,550.00
8-085 17	RAISED PAVEMENT MARKER TYPE 1	HUN	24	\$250.00	\$6,000.00	\$400.00	\$9,600.00	\$400.00	\$9,600.00	\$400.00	\$9,600.00	\$400.00	\$9,600.00
8-085 18	RAISED PAVEMENT MARKER TYPE 2	HUN	9	\$350.00	\$3,150.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00
8-135 19	ADJUST MONUMENT CASE AND COVER	EACH	9	\$350.00	\$3,150.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00	\$400.00	\$3,600.00
8-135 20	REPLACE MONUMENT CASE AND COVER	EACH	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
8-145 21	CEMENT CONC. SIDEWALK	SF	280	\$150.00	\$42,000.00	\$123.00	\$34,440.00	\$205.00	\$57,400.00	\$132.00	\$36,960.00	\$125.00	\$35,000.00
8-145 22	DETECTABLE WARNING SURFACE	SF	280	\$50.00	\$14,000.00	\$48.00	\$13,440.00	\$24.00	\$6,720.00	\$50.95	\$14,266.00	\$47.00	\$13,160.00
8-205 23	REPLACE TRAFFIC LOOP	EACH	3	\$1,000.00	\$3,000.00	\$1,500.00	\$4,500.00	\$2,000.00	\$6,000.00	\$2,000.00	\$6,000.00	\$2,000.00	\$6,000.00
8-225 24	PAINTED LINE	LF	2325	\$9.50	\$22,087.50	\$163.50	\$380,025.00	\$8.40	\$19,524.00	\$9.41	\$22,087.50	\$9.50	\$22,087.50
8-225 25	PAINTED WIDE LINE	LF	65	\$15.00	\$975.00	\$160.00	\$10,400.00	\$6.00	\$390.00	\$6.50	\$422.50	\$6.50	\$422.50
8-225 26	PLASTIC WIDE LINE	LF	300	\$10.00	\$3,000.00	\$15.00	\$4,500.00	\$7.50	\$2,250.00	\$7.50	\$2,250.00	\$7.50	\$2,250.00
8-225 27	PLASTIC STOP LINE	LF	120	\$10.00	\$1,200.00	\$15.00	\$1,800.00	\$7.50	\$900.00	\$7.50	\$900.00	\$7.50	\$900.00
8-225 28	PLASTIC CROSSWALK	SP	625	\$8.00	\$5,000.00	\$5.00	\$3,125.00	\$5.00	\$3,125.00	\$5.00	\$3,125.00	\$5.00	\$3,125.00
8-225 29	PLASTIC TRAFFIC ARROW	EACH	17	\$150.00	\$2,550.00	\$80.00	\$1,360.00	\$140.00	\$2,380.00	\$140.00	\$2,380.00	\$140.00	\$2,380.00
Schedule A Construction Total					\$820,190.25		\$655,803.50		\$760,547.00		\$768,905.50		\$844,304.50

Schedule B - 10200030.546000.M1501

Section Item	Description	Quantity	Units	Engineer's Estimate		IB Asphalt		Cemex		Granite Construction		Northshore Paving		Lakeside	
				Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price	Unit Prices	Total Price
1-044 1	MINOR CHANGES	EST	1	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1-071 2	SPCC PLAN	LS	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
1-097 3	MOBILIZATION	LS	1	\$34,500.00	\$34,500.00	\$25,000.00	\$34,500.00	\$4,000.00	\$4,000.00	\$38,875.00	\$38,875.00	\$50,000.00	\$50,000.00	\$75,000.00	\$75,000.00
2-035 5	ROADWAY EXCAVATION INCL. HAUL	CY	400	\$55.00	\$22,000.00	\$30,000.00	\$22,000.00	\$40,000.00	\$22,000.00	\$37,475.00	\$37,475.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
4-045 6	UNSATURABLE FOUNDATION EXCAVATION INCL. HAUL	TON	120	\$55.00	\$6,600.00	\$20.00	\$2,400.00	\$55.00	\$6,600.00	\$51.00	\$6,120.00	\$55.00	\$6,600.00	\$55.00	\$6,600.00
4-045 7	CRUSHED SURFACING TOP COURSE	TON	250	\$50.00	\$12,500.00	\$30.00	\$7,500.00	\$50.00	\$12,500.00	\$40.00	\$10,000.00	\$50.00	\$12,500.00	\$50.00	\$12,500.00
5-045 8	CRUSHED SURFACING BASE COURSE	TON	3500	\$8.00	\$28,000.00	\$5.00	\$17,500.00	\$10.00	\$35,000.00	\$9.00	\$31,500.00	\$10.15	\$35,525.00	\$10.00	\$35,000.00
5-045 9	PAVEMENT REPAIR EXCAVATION INCL. HAUL	SV	4425	\$3.50	\$15,487.50	\$3.00	\$13,275.00	\$5.00	\$22,125.00	\$5.00	\$22,125.00	\$4.85	\$21,461.25	\$5.00	\$22,125.00
5-045 10	PLANNING BITUMINOUS PAVEMENT	TON	3050	\$82.00	\$250,100.00	\$83.00	\$253,050.00	\$82.00	\$250,100.00	\$94.00	\$286,700.00	\$87.30	\$266,265.00	\$88.00	\$268,400.00
7-055 11	HMA CL. 1/2 IN PG 64-22	EACH	10	\$500.00	\$5,000.00	\$5.00	\$50.00	\$30.00	\$300.00	\$25.00	\$250.00	\$25.00	\$250.00	\$25.00	\$250.00
7-055 12	ADJUST MANHOLE	EACH	10	\$500.00	\$5,000.00	\$5.00	\$50.00	\$30.00	\$300.00	\$25.00	\$250.00	\$25.00	\$250.00	\$25.00	\$250.00
7-055 13	ADJUST WATER VALVE	EACH	10	\$500.00	\$5,000.00	\$5.00	\$50.00	\$30.00	\$300.00	\$25.00	\$250.00	\$25.00	\$250.00	\$25.00	\$250.00
8-025 14	PROPERTY RESTORATION	LS	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
8-095 15	CEMENT CONC. TRAFFIC CURB AND GUTTER	LS	11	\$350.00	\$3,850.00	\$200.00	\$3,850.00	\$200.00	\$3,850.00	\$200.00	\$3,850.00	\$200.00	\$3,850.00	\$200.00	\$3,850.00
8-095 16	CEMENT CONC. REDESTRAN CURB	HUN	3	\$350.00	\$1,050.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00
8-135 17	ADJUST MONUMENT	EACH	8	\$350.00	\$2,800.00	\$500.00	\$4,000.00	\$500.00	\$4,000.00	\$500.00	\$4,000.00	\$500.00	\$4,000.00	\$500.00	\$4,000.00
8-225 18	PAINTED LINE	LF	2850	\$9.50	\$27,075.00	\$163.50	\$465,975.00	\$8.40	\$23,940.00	\$9.41	\$26,805.00	\$9.50	\$27,075.00	\$9.50	\$27,075.00
8-225 19	PAINTED WIDE LINE	LF	1750	\$10.00	\$17,500.00	\$15.00	\$26,250.00	\$7.50	\$13,125.00	\$7.50	\$13,125.00	\$7.50	\$13,125.00	\$7.50	\$13,125.00
8-225 20	PLASTIC STOP LINE	LF	26	\$10.00	\$260.00	\$15.00	\$390.00	\$7.50	\$195.00	\$7.50	\$195.00	\$7.50	\$195.00	\$7.50	\$195.00
8-225 21	PLASTIC TRAFFIC ARROW	SP	180	\$56.00	\$10,080.00	\$10.00	\$1,800.00	\$56.00	\$10,080.00	\$56.00	\$10,080.00	\$56.00	\$10,080.00	\$56.00	\$10,080.00
Schedule B Construction Total					\$465,415.00		\$411,980.00		\$454,137.00		\$481,650.00		\$496,265.35		\$534,509.50
CONSTRUCTION TOTAL					\$1,285,605.25		\$1,067,783.50		\$1,214,684.00		\$1,250,556.50		\$1,265,165.35		\$1,378,714.00



VICINITY MAP

